



Disaster Relief Fund: Monthly Report

as of January 31, 2021

February 10, 2021

Fiscal Year 2021 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

February 10, 2021

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year 2021 Department of Homeland Security Appropriations Act (P.L. 116-260) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard
Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Jon Tester
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito
Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert J. Fenton".

Robert J. Fenton
Senior Official Performing the Duties of the
FEMA Administrator



Disaster Relief Fund: Monthly Report as of January 31, 2021

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2021 Department of Homeland Security (DHS) Appropriations Act (P.L. 116-260) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 116-260 states:

The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114–4) shall be applied in fiscal year 2021 with respect to budget year 2022 and current fiscal year 2021, respectively–

- (1) in paragraph (1) by substituting “fiscal year 2022” for “fiscal year 2016”; and
- (2) in paragraph (2) by inserting “business” after “fifth”.

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth [business] day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth business day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of January 31, 2021.

II. Background

P.L. 116-260 requires that the FEMA Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.

Disaster Relief Fund Congressional Monthly Report
as of January 31, 2021
(Dollars in Millions)

| | Base | Major Declarations | Predisaster Mitigation | Total |
|--|-----------------|-----------------------|---------------------------|--------------------|
| Carryover From FY 2020 | 4,488 | 10,347 | 957 | 15,792 |
| FY 2021 Enacted ⁽¹⁾ | - | 17,142 | - | 17,142 |
| FY 2021 Recoveries | 131 | 1,337 | - | 1,468 |
| Total Budget Authority | 4,619 | 28,826 | 957 | 34,402 |
| COVID-19 Supplemental ⁽¹⁾ | - | 2,000 | - | 2,000 |
| Actual/Anticipated Transfers to DADLP ^(1,2) | - | (295) | - | (295) |
| 6% for Predisaster Mitigation per DRRRA ⁽³⁾ | - | (22) | 22 | - |
| Actual/Anticipated Transfers to USAID ⁽⁴⁾ | (21) | - | - | (21) |
| Revised Budget Authority ⁽⁵⁾ | 4,598 | 30,509 | 979 | 36,086 |
| Obligations ⁽⁶⁾ | (268) | (17,785) | (67) | (18,120) |
| Balance | 4,330 | 12,724 | 912 | 17,966 |
| Projections for the Remainder of FY 2021 | | | | |
| Projected FY 2021 Additional Obligations | | | | |
| Based on Existing Spend Plans | | | | |
| Non-Catastrophic Disasters | - | - | - | - |
| Catastrophic Disasters | - | (42,890) | - | (42,890) |
| DRS and Other | (241) | - | - | (241) |
| Predisaster Mitigation | - | - | (152) | (152) |
| Subtotal Existing Spend Plans | (241) | (42,890) | (152) | (43,283) |
| Based on 10-year Average | | | | |
| Non-Catastrophic Disasters | - | (844) | - | (844) |
| EM, FMAG, and SU | (127) | - | - | (127) |
| Subtotal 10-year Average | (127) | (844) | - | (971) |
| Total Projected FY 2021 Additional Obligations | (368) | (43,734) | (152) | (44,254) |
| Projected Additional Recoveries | 169 | 2,121 | - | 2,290 |
| Balance ⁽⁷⁾ | \$ 4,131 | \$ (28,889) | \$ 760 | \$ (23,998) |

Notes:

(1) Pursuant to P.L. 116-260, FY2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act 2021.

(2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254).

(4) Anticipated transfers to USAID for Compact Aid Agreement.

(5) The Building Resilient Infrastructure and Communities (BRIC) total set-aside amount includes \$500 million of the COVID-19 declaration estimates. FEMA estimates up to \$3.7 billion for BRIC (6%) as a result of COVID-19 major disaster declarations. Future set-asides associated with this estimate may be forthcoming.

(6) As of January 31, 2021, unobligated commitments totaled \$152 million and uncommitted/unobligated allocations totaled \$288 million.

(7) **The projected deficit is primarily a result of increased estimates resulting from cost share adjustments, vaccine distribution initiatives, and additional National Guard needs, as well as, continuing increases in other COVID-19 requirements. Other initiatives such as the safe re-opening and operation of eligible schools, transit systems, and other facilities are not included in these estimates and would substantially increase the projected deficit. FEMA will continue to monitor resource needs and update estimates as more information is obtained.**

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
DRF Monthly Spend Plan (FY 2021)
(\$ in millions)
as of January 31, 2021

| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|--------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Beginning of Month DRF Balance | \$ 15,792 | \$ 30,932 | \$ 29,280 | \$ 28,721 | \$ 17,966 | \$ 10,938 | \$ 2,558 | \$ (5,303) | \$ (11,911) | \$ (14,271) | \$ (16,013) | \$ (22,123) | \$ (23,998) |
| FY 2021 Enacted ⁽¹⁾ | 17,863 | | (721) | | | | | | | | | | |
| Actual/Anticipated Transfers to DADLP ⁽²⁾ | (45) | | (250) | | | | | | | | | | |
| COVID-19 Supplemental ⁽¹⁾ | | | 2,000 | | | | | | | | | | |
| Rescission ⁽¹⁾ | (300) | | 300 | | | | | | | | | | |
| 6% for Predisaster Mitigation per DRRR Including Obligations ⁽³⁾ | 13 | 2 | | 7 | | | | | | | | | |
| Predisaster Mitigation ⁽³⁾ | (13) | (2) | | (7) | | | | | | | | | |
| Actual/Anticipated Transfers to USAID ⁽⁴⁾ | (21) | | | | | | | | | | | | |
| Total Available | 33,289 | 30,932 | 30,609 | 28,721 | 17,966 | 10,938 | 2,558 | (5,303) | (11,911) | (14,271) | (16,013) | (22,123) | (23,998) |
| Major Declarations | 27,641 | 25,324 | 25,280 | 23,410 | 12,724 | 5,733 | (2,581) | (10,416) | (17,010) | (19,348) | (21,076) | (27,123) | (28,889) |
| Base | 4,678 | 4,638 | 4,367 | 4,395 | 4,330 | 4,312 | 4,271 | 4,252 | 4,244 | 4,227 | 4,221 | 4,195 | 4,131 |
| Predisaster Mitigation | 970 | 970 | 962 | 916 | 912 | 893 | 868 | 861 | 855 | 850 | 842 | 805 | 760 |
| Predisaster Mitigation | | | | | | | | | | | | | |
| Predisaster Mitigation | | | | | | | | | | | | | |
| Initial Projections | (2) | (8) | (81) | (11) | (7) | (15) | (5) | (6) | (9) | (13) | (35) | (25) | (217) |
| Monthly Actual/Estimated Obligations | (2) | (8) | (53) | (4) | (19) | (25) | (7) | (6) | (5) | (8) | (37) | (45) | (219) |
| DRF Base Activities | | | | | | | | | | | | | |
| Emergencies | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (28) | 4 | (7) | (15) | (2) | (11) | 1 | 1 | (2) | (1) | (19) | (17) | (96) |
| Fire Management | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (15) | (27) | (7) | (6) | (6) | (4) | (16) | (4) | (5) | (3) | (1) | (29) | (123) |
| Surge | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (4) | (5) | (7) | (33) | (1) | (1) | (1) | - | (1) | - | - | (5) | (58) |
| Disaster Support & Other Activities | | | | | | | | | | | | | |
| DRS Monthly Actual/Estimated Obligations | (33) | (39) | (10) | (25) | (22) | (41) | (19) | (25) | (29) | (23) | (27) | (34) | (327) |
| Other Monthly Actual/Estimated Obligations | - | (9) | (1) | (1) | (8) | (5) | (5) | (1) | (1) | - | - | (1) | (32) |
| Monthly Actual/Estimated Obligations | (33) | (48) | (11) | (26) | (30) | (46) | (24) | (26) | (30) | (23) | (27) | (35) | (359) |
| Total DRF Base Actual/Estimated Obligations | (80) | (76) | (32) | (80) | (39) | (62) | (40) | (29) | (38) | (27) | (47) | (86) | (636) |
| DRF DR Activities | | | | | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | | | | | | | | | | | | | |
| Monthly Actual/Estimated Obligations | (397) | (343) | (220) | (391) | (105) | (105) | (106) | (106) | (106) | (106) | (106) | (104) | (2,195) |
| Gustav | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (4) | - | (2) | - | (2) | (3) | - | - | (1) | - | (4) | (4) | (20) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | - | (6) | (2) | - | (3) | - | (4) | (3) | (19) |
| Ike | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (1) | (2) | (1) | - | - | - | - | - | - | - | (1) | (5) |
| Monthly Actual/Estimated Obligations | (1) | - | - | - | (2) | (1) | - | - | - | - | - | (1) | (5) |
| Katrina Rita Wilma | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (3) | (7) | (76) | (3) | (3) | (29) | (9) | (10) | (5) | (3) | (6) | (6) | (160) |
| Monthly Actual/Estimated Obligations | (3) | (12) | (5) | (5) | (2) | (86) | (16) | (8) | (8) | (4) | (6) | (5) | (160) |
| TN Floods | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (1) | (1) | - | - | - | - | - | - | - | - | (1) | (3) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | - | - | - | - | - | (1) | - | (1) | (3) |

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
 DRF Monthly Spend Plan (FY 2021)
 (\$ in millions)
 as of January 31, 2021

| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
|--------------------------------------|--------|--------|---------|---------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| 2011 Spring Tornadoes | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (2) | - | (1) | - | - | - | - | - | - | - | - | (3) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | (2) | - | (1) | - | - | - | - | (3) |
| Irene | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (2) | (2) | (5) | (2) | (8) | (1) | (1) | - | - | - | (1) | (22) |
| Monthly Actual/Estimated Obligations | (2) | (2) | - | - | - | (4) | (12) | (4) | - | - | - | - | (24) |
| Lee | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (1) | - | - | - | (4) | - | - | - | - | - | - | (5) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | (1) | (3) | - | - | - | - | (1) | (5) |
| Isaac | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | (1) | - | - | - | - | - | (1) | - | - | - | (2) |
| Monthly Actual/Estimated Obligations | - | - | (1) | - | (1) | - | - | - | (1) | - | - | - | (3) |
| Sandy | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (1) | (20) | (126) | (7) | (331) | (74) | (9) | (15) | (31) | (6) | (23) | (136) | (779) |
| Monthly Actual/Estimated Obligations | (2) | (16) | (19) | (15) | (109) | (32) | (309) | (39) | (64) | (6) | (27) | (139) | (777) |
| 2013 Colorado Flood | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | (2) | (1) | - | - | - | - | - | - | - | (4) | (7) |
| Monthly Actual/Estimated Obligations | - | - | (1) | (1) | - | (2) | - | - | - | - | - | (2) | (6) |
| WV Floods 4273 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | (11) | - | (3) | - | - | (3) | - | (1) | (17) | - | (35) |
| Monthly Actual/Estimated Obligations | (9) | (1) | (4) | (1) | (4) | (1) | (1) | - | - | (1) | - | (1) | (23) |
| LA Floods 4277 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (2) | (23) | (13) | (1) | (13) | (12) | (6) | (3) | (14) | (4) | (1) | (1) | (93) |
| Monthly Actual/Estimated Obligations | (6) | (2) | (2) | (1) | (8) | (15) | (23) | (10) | (19) | (4) | (1) | (1) | (92) |
| Matthew | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | (7) | (91) | (12) | (17) | (1) | (2) | (4) | (4) | 1 | (1) | (7) | (145) |
| Monthly Actual/Estimated Obligations | (1) | (3) | (1) | (2) | (8) | (4) | (75) | (28) | (10) | - | (4) | (16) | (152) |
| CA Winter Storms 4308 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (4) | (2) | (3) | (9) | (1) | - | - | - | (2) | (308) | - | - | (329) |
| Monthly Actual/Estimated Obligations | (4) | (5) | (1) | (309) | - | - | - | - | (1) | (3) | (3) | - | (326) |
| Harvey | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (23) | (41) | (34) | (26) | (43) | (88) | (108) | (37) | (30) | (50) | (64) | (59) | (603) |
| Monthly Actual/Estimated Obligations | (16) | (20) | (51) | (39) | (29) | (68) | (78) | (55) | (70) | (44) | (55) | (12) | (537) |
| Irma | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (31) | (54) | (43) | (68) | (45) | (57) | (71) | (40) | (23) | (44) | (33) | (54) | (563) |
| Monthly Actual/Estimated Obligations | (55) | (39) | (34) | (24) | (10) | (77) | (78) | (72) | (39) | (47) | (38) | (45) | (558) |
| Maria | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (242) | (380) | (3,668) | (457) | (251) | (169) | (207) | (362) | (168) | (552) | (422) | (1,045) | (7,923) |
| Monthly Actual/Estimated Obligations | (238) | (261) | (376) | (3,977) | (512) | (608) | (600) | (222) | (276) | (387) | (148) | (405) | (8,010) |
| CA Wildfires 2017 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (11) | - | (1) | (7) | - | (2) | (23) | (17) | (17) | - | - | (1) | (79) |
| Monthly Actual/Estimated Obligations | (16) | (1) | (2) | (3) | - | (3) | - | - | (26) | (33) | (1) | - | (85) |
| Florence | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (17) | (29) | (51) | (17) | (33) | (35) | (58) | (25) | (18) | (45) | - | - | (328) |
| Monthly Actual/Estimated Obligations | (9) | (24) | (10) | (11) | (14) | (59) | (61) | (29) | (21) | (21) | (6) | (57) | (322) |

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2021
 DRF Monthly Spend Plan (FY 2021)
 (\$ in millions)
 as of January 31, 2021

| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| Michael | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (95) | (65) | (78) | (100) | (80) | (121) | (90) | (99) | (101) | (82) | (9) | (143) | (1,063) |
| Monthly Actual/Estimated Obligations | (131) | (34) | (10) | (51) | (18) | (35) | (57) | (55) | (96) | (191) | (68) | (320) | (1,066) |
| CA Wildfires 2018 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (16) | (26) | (66) | (52) | (456) | (2) | (1) | (1) | (24) | (2) | (4) | (35) | (685) |
| Monthly Actual/Estimated Obligations | (11) | (73) | (4) | (13) | (6) | (23) | (7) | (461) | (1) | (30) | (33) | (1) | (663) |
| Yutu 4404 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (12) | (2) | (22) | (40) | (3) | (14) | (11) | - | (28) | (12) | (4) | (12) | (160) |
| Monthly Actual/Estimated Obligations | (18) | (32) | (2) | (33) | (3) | (6) | (7) | (6) | (41) | (7) | - | (5) | (160) |
| PR Earthquakes 4473 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (251) | (11) | (19) | (29) | (38) | (41) | (60) | (58) | (30) | (7) | (45) | (1) | (590) |
| Monthly Actual/Estimated Obligations | (240) | (3) | (10) | (4) | (2) | (18) | (90) | (48) | (69) | (7) | (14) | (55) | (560) |
| COVID-19 | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | (1,119) | (533) | (416) | (815) | (413) | (503) | (1,480) | (798) | (550) | (280) | (318) | (478) | (7,703) |
| Monthly Actual/Estimated Obligations | (1,490) | (942) | (1,313) | (5,967) | (7,175) | (7,261) | (6,431) | (5,577) | (1,601) | (972) | (5,670) | (716) | (45,115) |
| Laura | | | | | | | | | | | | | |
| Initial FY 2021 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Monthly Actual/Estimated Obligations | (106) | (118) | (83) | (101) | (86) | (42) | (24) | (18) | (31) | (10) | (9) | (22) | (650) |
| Actual/Estimated Major Declaration Obligations | | | | | | | | | | | | | |
| Total DR Actual/Estimated Obligations | (2,755) | (1,931) | (2,151) | (10,948) | (8,094) | (8,459) | (7,980) | (6,739) | (2,483) | (1,874) | (6,193) | (1,912) | (61,519) |
| FY 2021 Actual/Estimated Recoveries | | | | | | | | | | | | | |
| Monthly Recovery Estimates | 480 | 363 | 348 | 277 | 1,124 | 166 | 166 | 166 | 166 | 167 | 167 | 168 | 3,758 |
| Major Declaration Actuals/Estimates | 440 | 347 | 288 | 262 | 1,103 | 145 | 145 | 145 | 145 | 146 | 146 | 146 | 3,458 |
| Base Actuals/Estimates | 40 | 16 | 60 | 15 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 22 | 300 |
| DRF Available at End of Month (Including Recoveries) | \$ 30,932 | \$ 29,280 | \$ 28,721 | \$ 17,966 | \$ 10,938 | \$ 2,558 | \$ (5,303) | \$ (11,911) | \$ (14,271) | \$ (16,013) | \$ (22,123) | \$ (23,998) | |

NOTES:

- (1) Pursuant to P.L. 116-260, Consolidated Appropriations Act and Coronavirus Pandemic Relief, 2021.
- (2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.
- (3) Pursuant DRRRA (P.L. 115-254). The BRIC total set-aside amount includes \$500 million of the COVID-19 declaration estimates. FEMA estimates up to \$3.7 billion for BRIC (6%) as a result of COVID-19 major disaster declarations. Future set-asides associated with this estimate may be forthcoming.
- (4) Anticipated transfers to USAID for Compact Aid Agreement.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021
(\$ in millions)

| Event/DR | Cumulative Obligations Thru FY 2020 | | | | | | | | | | | | | FY 2021 Total |
|------------------------------|-------------------------------------|-----------------|-----------------|----------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|------------|---------------|
| | October Actual | November Actual | December Actual | January Actual | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | | |
| Gustav | | | | | | | | | | | | | | |
| 1786-LA | \$ (1,685) | \$ - | \$ - | \$ (1) | \$ - | \$ - | \$ (6) | \$ (2) | \$ - | \$ (3) | \$ - | \$ (4) | \$ (3) | \$ (19) |
| 1789-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1793-AR | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1794-MS | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1806-FL | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,747) | - | - | (1) | - | - | (6) | (2) | - | (3) | - | (4) | (3) | (19) |
| Ike | | | | | | | | | | | | | | |
| 1791-TX | (4,401) | (1) | - | - | - | (2) | - | - | - | - | - | - | (1) | (4) |
| 1792-LA | (372) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) |
| 1797-AL | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1802-KY | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1804-AR | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1805-OH | (56) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (4,864) | (1) | - | - | - | (2) | (1) | - | - | - | - | - | (1) | (5) |
| Katrina Rita Wilma | | | | | | | | | | | | | | |
| 1602-FL | (233) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1603-LA | (32,823) | (3) | (12) | (5) | (5) | (2) | (86) | (15) | (8) | (5) | (3) | (6) | (5) | (155) |
| 1604-MS | (10,113) | - | - | - | - | - | - | - | - | (1) | - | - | - | (1) |
| 1605-AL | (1,043) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1606-TX | (1,878) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1607-LA | (1,928) | - | - | - | - | - | - | (1) | - | - | (1) | - | - | (2) |
| 1609-FL | (2,565) | - | - | - | - | - | - | - | - | (2) | - | - | - | (2) |
| | (50,583) | (3) | (12) | (5) | (5) | (2) | (86) | (16) | (8) | (8) | (4) | (6) | (5) | (160) |
| TN Floods | | | | | | | | | | | | | | |
| 1909-TN | (557) | - | - | (1) | - | - | - | - | - | - | (1) | - | (1) | (3) |
| | (557) | - | - | (1) | - | - | - | - | - | - | (1) | - | (1) | (3) |
| 2011 Spring Tornadoes | | | | | | | | | | | | | | |
| 1971-AL | (702) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1972-MS | (67) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1973-GA | (44) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1974-TN | (92) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1975-AR | (104) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1976-KY | (60) | - | - | - | - | - | (2) | - | (1) | - | - | - | - | (3) |
| 1980-MO | (511) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,580) | - | - | - | - | - | (2) | - | (1) | - | - | - | - | (3) |
| Irene | | | | | | | | | | | | | | |
| 4017-PR | (143) | - | (1) | - | - | - | - | - | - | - | - | - | - | (1) |
| 4019-NC | (189) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4020-NY | (889) | - | (1) | - | - | - | (3) | (9) | - | - | - | - | - | (13) |
| 4021-NJ | (398) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) |
| 4022-VT | (331) | (2) | - | - | - | - | - | (3) | (4) | - | - | - | - | (9) |
| 4023-CT | (75) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4024-VA | (73) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4025-PA | (99) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4026-NH | (27) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4027-RI | (11) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4028-MA | (53) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4032-ME | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4034-MD | (25) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4036-DC | (4) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4037-DE | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (2,323) | (2) | (2) | - | - | - | (4) | (12) | (4) | - | - | - | - | (24) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021
(\$ in millions)

| Event/DR | Cumulative | October | November | December | January | February | March | April | May | June | July | August | September | FY 2021 Total |
|----------------------------|--------------------------|------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|------------|-------------|--------------|---------------|
| | Obligations Thru FY 2020 | | | | | | | | | | | | | |
| Lee | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | |
| 4030-PA | (375) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4031-NY | (451) | - | - | - | - | - | (1) | (3) | - | - | - | - | (1) | (5) |
| 4038-MD | (15) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4039-NJ | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4041-LA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4045-VA | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (861) | - | - | - | - | - | (1) | (3) | - | - | - | - | (1) | (5) |
| Isaac | | | | | | | | | | | | | | |
| 4080-LA | (703) | - | - | (1) | - | - | - | - | - | (1) | - | - | - | (2) |
| 4081-MS | (91) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4082-AL | (10) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4084-FL | (29) | - | - | - | - | (1) | - | - | - | - | - | - | - | (1) |
| | (833) | - | - | (1) | - | (1) | - | - | - | (1) | - | - | - | (3) |
| Sandy | | | | | | | | | | | | | | |
| 4085-NY | (17,875) | (1) | (11) | (18) | (5) | (107) | (6) | (309) | (35) | (58) | (4) | (12) | (136) | (702) |
| 4086-NJ | (3,342) | (1) | (5) | (1) | (10) | (2) | (24) | - | (4) | (6) | (2) | (15) | (3) | (73) |
| 4087-CT | (124) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4089-RI | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4090-DE | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4091-MD | (50) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4092-VA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4093-WV | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4095-NH | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4096-DC | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4097-MA | (17) | - | - | - | - | - | (2) | - | - | - | - | - | - | (2) |
| 4098-OH | (24) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4099-PA | (17) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (21,519) | (2) | (16) | (19) | (15) | (109) | (32) | (309) | (39) | (64) | (6) | (27) | (139) | (777) |
| 2013 Colorado Flood | | | | | | | | | | | | | | |
| 4145-CO | (644) | - | - | (1) | (1) | - | (2) | - | - | - | - | - | (2) | (6) |
| | (644) | - | - | (1) | (1) | - | (2) | - | - | - | - | - | (2) | (6) |
| WV Floods 4273 | | | | | | | | | | | | | | |
| 4273-WV | (557) | (9) | (1) | (4) | (1) | (4) | (1) | (1) | - | - | (1) | - | (1) | (23) |
| | (557) | (9) | (1) | (4) | (1) | (4) | (1) | (1) | - | - | (1) | - | (1) | (23) |
| LA Floods 4277 | | | | | | | | | | | | | | |
| 4277-LA | (2,667) | (6) | (2) | (2) | (1) | (8) | (15) | (23) | (10) | (19) | (4) | (1) | (1) | (92) |
| | (2,667) | (6) | (2) | (2) | (1) | (8) | (15) | (23) | (10) | (19) | (4) | (1) | (1) | (92) |
| Matthew | | | | | | | | | | | | | | |
| 4283-FL | (491) | (1) | - | - | - | (2) | (2) | (4) | (18) | (5) | - | (4) | (11) | (47) |
| 4284-GA | (148) | - | - | - | - | - | - | - | - | (4) | - | - | (5) | (9) |
| 4285-NC | (665) | - | (3) | (1) | (2) | - | - | (71) | (6) | (1) | - | - | - | (84) |
| 4286-SC | (394) | - | - | - | - | (6) | (2) | - | (4) | - | - | - | - | (12) |
| 4291-VA | (41) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3377-FL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3378-SC | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3379-GA | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3380-NC | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021
(\$ in millions)

| Event/DR | Cumulative Obligations Thru FY 2020 | | | | | | | | | | | | | | FY 2021 Total |
|------------------------------|-------------------------------------|-----------------|-----------------|----------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|-------|---------|---------------|
| | October Actual | November Actual | December Actual | January Actual | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | | | |
| | (1,739) | (1) | (3) | (1) | (2) | (8) | (4) | (75) | (28) | (10) | - | (4) | (16) | (152) | |
| CA Winter Storms 4308 | | | | | | | | | | | | | | | |
| 4308-CA | (548) | (4) | (5) | (1) | (309) | - | - | - | - | (1) | (3) | (3) | - | (326) | |
| | (548) | (4) | (5) | (1) | (309) | - | - | - | - | (1) | (3) | (3) | - | (326) | |
| Harvey | | | | | | | | | | | | | | | |
| 4332-TX | (7,467) | (16) | (20) | (51) | (39) | (29) | (68) | (78) | (55) | (70) | (44) | (55) | (11) | (536) | |
| 4345-LA | (13) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) | |
| 3382-TX | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | (7,480) | (16) | (20) | (51) | (39) | (29) | (68) | (78) | (55) | (70) | (44) | (55) | (12) | (537) | |
| Irma | | | | | | | | | | | | | | | |
| 4335-VI | (329) | - | - | (1) | (1) | - | (2) | - | (2) | - | - | (1) | - | (7) | |
| 4336-PR | (82) | - | (1) | - | - | (1) | - | (1) | (1) | - | - | - | - | (4) | |
| 4337-FL | (4,719) | (55) | (38) | (33) | (23) | (9) | (74) | (72) | (66) | (39) | (45) | (37) | (45) | (536) | |
| 4338-GA | (207) | - | - | - | - | - | - | (5) | (3) | - | (2) | - | - | (10) | |
| 4341-FL | (7) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 4346-SC | (47) | - | - | - | - | - | (1) | - | - | - | - | - | - | (1) | |
| | (5,391) | (55) | (39) | (34) | (24) | (10) | (77) | (78) | (72) | (39) | (47) | (38) | (45) | (558) | |
| Maria | | | | | | | | | | | | | | | |
| 4339-PR | (28,486) | (225) | (210) | (345) | (3,845) | (337) | (516) | (542) | (140) | (226) | (368) | (131) | (363) | (7,248) | |
| 4340-VI | (3,282) | (13) | (51) | (31) | (132) | (175) | (92) | (58) | (82) | (50) | (19) | (17) | (42) | (762) | |
| 3390-VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 3391-PR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | (31,768) | (238) | (261) | (376) | (3,977) | (512) | (608) | (600) | (222) | (276) | (387) | (148) | (405) | (8,010) | |
| CA Wildfires 2017 | | | | | | | | | | | | | | | |
| 4344-CA | (1,438) | (16) | (1) | (2) | (3) | - | (3) | - | - | (26) | (33) | (1) | - | (85) | |
| | (1,438) | (16) | (1) | (2) | (3) | - | (3) | - | - | (26) | (33) | (1) | - | (85) | |
| Florence | | | | | | | | | | | | | | | |
| 4393-NC | (1,311) | (8) | (16) | (10) | (11) | (8) | (58) | (54) | (28) | (21) | (21) | (6) | (57) | (298) | |
| 4394-SC | (242) | - | - | - | - | (5) | - | (7) | (1) | - | - | - | - | (13) | |
| 4401-VA | (33) | (1) | (8) | - | - | (1) | (1) | - | - | - | - | - | - | (11) | |
| | (1,586) | (9) | (24) | (10) | (11) | (14) | (59) | (61) | (29) | (21) | (21) | (6) | (57) | (322) | |
| Michael | | | | | | | | | | | | | | | |
| 4399-FL | (2,042) | (126) | (32) | (8) | (49) | (16) | (32) | (53) | (54) | (87) | (190) | (66) | (321) | (1,034) | |
| 4400-GA | (318) | (2) | - | (1) | (1) | - | (3) | (3) | (1) | (8) | (1) | - | 1 | (19) | |
| 4406-AL | (19) | - | (1) | (1) | (1) | - | - | - | - | - | - | - | - | (3) | |
| 4411-VA | (41) | - | - | - | - | (2) | - | - | - | - | - | - | - | (2) | |
| 4412-NC | (20) | (3) | (1) | - | - | - | - | (1) | - | (1) | - | (2) | - | (8) | |
| | (2,440) | (131) | (34) | (10) | (51) | (18) | (35) | (57) | (55) | (96) | (191) | (68) | (320) | (1,066) | |
| CA Wildfires 2018 | | | | | | | | | | | | | | | |
| 4407-CA | (1,378) | (11) | (73) | (4) | (13) | (6) | (23) | (7) | (461) | (1) | (30) | (33) | (1) | (663) | |
| | (1,378) | (11) | (73) | (4) | (13) | (6) | (23) | (7) | (461) | (1) | (30) | (33) | (1) | (663) | |
| Yutu | | | | | | | | | | | | | | | |
| 4404-NMI | (636) | (18) | (32) | (2) | (33) | (3) | (6) | (7) | (6) | (41) | (7) | - | (5) | (160) | |
| | (636) | (18) | (32) | (2) | (33) | (3) | (6) | (7) | (6) | (41) | (7) | - | (5) | (160) | |
| PR Earthquakes 4473 | | | | | | | | | | | | | | | |
| 4473-PR | - | (254) | (3) | (10) | (4) | (2) | (18) | (90) | (48) | (69) | (7) | (14) | (55) | (560) | |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021

(\$ in millions)

| Event/DR | Cumulative | October | November | December | January | February | March | April | May | June | July | August | September | FY 2021 Total |
|-----------------|--------------------------|---------|----------|----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| | Obligations Thru FY 2020 | | | | | | | | | | | | | |
| | | Actual | Actual | Actual | Actual | Estimated | |
| | (254) | (240) | (3) | (10) | (4) | (2) | (18) | (90) | (48) | (69) | (7) | (14) | (55) | (560) |
| COVID-19 | | | | | | | | | | | | | | |
| 4480-NY | (5,880) | (20) | (69) | (91) | (545) | (150) | (635) | (1,032) | (614) | (107) | (81) | (546) | (21) | (3,911) |
| 4481-WA | (1,313) | (22) | (33) | (20) | (13) | (317) | (127) | (322) | (297) | (19) | (17) | (294) | (2) | (1,483) |
| 4482-CA | (9,536) | (92) | (29) | (85) | (131) | (2,401) | (766) | (1,466) | (1,468) | (67) | (35) | (1,587) | (29) | (8,156) |
| 4483-IA | (396) | (2) | (1) | (3) | (3) | (32) | (74) | (59) | (29) | (27) | (25) | (25) | (74) | (354) |
| 4484-LA | (1,300) | (62) | (12) | (82) | (34) | (175) | (263) | (93) | (99) | (37) | (23) | (94) | (4) | (978) |
| 4485-TX | (5,669) | (25) | (98) | (125) | (2,591) | (2,215) | (1,676) | (525) | (601) | (225) | (27) | (527) | (12) | (8,647) |
| 4486-FL | (1,696) | (40) | (34) | (42) | (368) | (98) | (231) | (570) | (495) | (78) | (46) | (324) | (28) | (2,354) |
| 4487-NC | (939) | (6) | (1) | (18) | (108) | (46) | (213) | (282) | (125) | (86) | (55) | (120) | (11) | (1,071) |
| 4488-NJ | (1,977) | (4) | (48) | (56) | (316) | (50) | (315) | (264) | (270) | (79) | (27) | (250) | (11) | (1,690) |
| 4489-IL | (1,564) | (38) | (9) | (160) | (63) | (130) | (118) | (64) | (78) | (63) | (35) | (82) | (83) | (923) |
| 4490-MO | (469) | (6) | (52) | (13) | (27) | (38) | (76) | (10) | (12) | (14) | (9) | (9) | (2) | (268) |
| 4491-MD | (978) | (1) | (15) | (4) | (594) | (38) | (214) | (276) | (310) | (21) | (13) | (233) | (8) | (1,727) |
| 4492-SC | (413) | (11) | (22) | (26) | (10) | (34) | (100) | (34) | (27) | (29) | (24) | (23) | (97) | (437) |
| 4493-PR | (120) | (683) | (12) | (18) | (93) | (45) | (88) | (99) | (96) | (20) | (20) | (96) | (1) | (1,271) |
| 4494-MI | (2,145) | (4) | (2) | (16) | (7) | (72) | (118) | (67) | (47) | (51) | (20) | (25) | (32) | (461) |
| 4495-GU | (47) | (29) | (6) | (19) | (6) | (16) | (10) | (13) | (12) | (5) | (5) | (12) | (5) | (138) |
| 4496-MA | (1,347) | (1) | (3) | (51) | (243) | (53) | (195) | (277) | (41) | (27) | (18) | (444) | (6) | (1,359) |
| 4497-KY | (236) | (3) | (3) | (14) | (50) | (30) | (78) | (10) | (55) | (8) | (9) | (56) | (9) | (325) |
| 4498-CO | (775) | (15) | (44) | (21) | (177) | (38) | (147) | (12) | (15) | (15) | (12) | (29) | (73) | (598) |
| 4499-OR | (488) | (84) | (26) | (3) | (4) | (72) | (80) | (28) | (27) | (4) | (4) | (48) | (6) | (386) |
| 4500-CT | (493) | (8) | (12) | (4) | (6) | (42) | (65) | (30) | (28) | (19) | (15) | (15) | (3) | (247) |
| 4501-GA | (1,854) | (5) | (5) | (5) | (109) | (58) | (167) | (122) | (139) | (24) | (91) | (180) | (39) | (944) |
| 4502-DC | (255) | (25) | (24) | (14) | (23) | (49) | (75) | (11) | (10) | (1) | (1) | (3) | (1) | (237) |
| 4503-AL | (366) | (2) | - | (4) | (52) | (27) | (81) | (58) | (61) | (9) | (6) | (58) | (3) | (361) |
| 4504-KS | (181) | (4) | (3) | (19) | (7) | (13) | (33) | (3) | (9) | (4) | (2) | (3) | (1) | (101) |
| 4505-RI | (242) | (11) | (56) | (47) | (16) | (21) | (56) | (21) | (12) | (10) | (9) | (9) | (1) | (269) |
| 4506-PA | (2,912) | (6) | (21) | (19) | (9) | (65) | (81) | (38) | (35) | (42) | (43) | (53) | (16) | (428) |
| 4507-OH | (1,516) | (11) | (58) | (14) | (3) | (57) | (106) | (40) | (23) | (47) | (22) | (22) | (4) | (407) |
| 4508-MT | (71) | (7) | (1) | (4) | (2) | (15) | (19) | (4) | (10) | (15) | (14) | (14) | (5) | (110) |
| 4509-ND | (61) | (16) | (12) | (17) | (6) | (17) | (28) | (5) | (5) | (6) | (6) | (6) | (2) | (126) |
| 4510-HI | (475) | (1) | (21) | (15) | (2) | (12) | (27) | (13) | (14) | (13) | (13) | (13) | (13) | (157) |
| 4511-MP | (19) | (11) | - | - | (1) | (1) | (8) | (1) | (1) | - | (8) | (1) | (3) | (35) |
| 4512-VA | (776) | (6) | (14) | (65) | (11) | (92) | (85) | (79) | (17) | (51) | (7) | (10) | (7) | (444) |
| 4513-VI | (34) | (3) | (4) | (2) | (3) | (2) | (15) | (4) | (4) | (2) | (2) | (4) | (1) | (46) |
| 4514-TN | (619) | (4) | (1) | (7) | (76) | (39) | (102) | (86) | (108) | (22) | (13) | (119) | (4) | (581) |
| 4515-IN | (534) | (13) | (52) | (2) | (1) | (65) | (73) | (54) | (45) | (44) | (39) | (38) | (2) | (428) |
| 4516-NH | (129) | (3) | (2) | (4) | (9) | (79) | (26) | (57) | (12) | (12) | (12) | (12) | (4) | (232) |
| 4517-WV | (149) | (10) | (8) | (10) | (7) | (21) | (23) | (11) | (11) | (12) | (9) | (10) | (4) | (136) |
| 4518-AR | (70) | (73) | - | (2) | (2) | (27) | (25) | (2) | (5) | (5) | (3) | (3) | (1) | (148) |
| 4520-WI | (339) | (12) | (12) | (14) | (96) | (36) | (36) | (63) | (63) | (78) | (13) | (93) | (2) | (518) |
| 4521-NE | (179) | (1) | (3) | (4) | (7) | (24) | (42) | (3) | (41) | (4) | (10) | (3) | (1) | (143) |
| 4522-ME | (158) | (3) | (7) | (12) | (3) | (15) | (24) | (2) | (2) | (2) | (2) | (2) | (2) | (76) |
| 4523-NV | (506) | (8) | (2) | (45) | (8) | (44) | (47) | (10) | (11) | (11) | (10) | (13) | (10) | (219) |
| 4524-AZ | (1,199) | (19) | (3) | (26) | (4) | (49) | (89) | (28) | (26) | (26) | (22) | (20) | (11) | (323) |
| 4525-UT | (114) | (6) | (50) | (10) | (15) | (32) | (81) | (23) | (24) | (19) | (18) | (14) | (9) | (301) |
| 4526-DE | (85) | (23) | (1) | (4) | (5) | (16) | (26) | (4) | (3) | (3) | (2) | (3) | (2) | (92) |
| 4527-SD | (15) | (2) | (5) | (2) | - | (15) | (14) | (11) | (11) | (11) | (10) | (11) | (29) | (121) |
| 4528-MS | (298) | (21) | (15) | (20) | (50) | (32) | (78) | (76) | (59) | (28) | (27) | (56) | (4) | (466) |
| 4529-NM | (280) | (21) | (11) | (16) | (7) | (19) | (32) | (8) | (12) | (9) | (8) | (8) | (1) | (152) |
| 4530-OK | (337) | (2) | (2) | (2) | (2) | (27) | (28) | (4) | (6) | (6) | (4) | (4) | (1) | (88) |
| 4531-MN | (605) | (1) | (6) | (22) | (31) | (37) | (43) | (31) | (36) | (16) | (13) | (31) | (3) | (270) |
| 4532-VT | (104) | (3) | (8) | (8) | (3) | (15) | (26) | (16) | (3) | (21) | (2) | (2) | - | (107) |
| 4533-AK | (85) | (1) | (2) | (2) | (1) | (29) | (43) | (2) | (2) | (5) | (1) | (2) | - | (90) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2021
(\$ in millions)

| Event/DR | Cumulative | | | | | | | | | | | | | FY 2021 Total |
|--------------|--------------------------|----------------|-----------------|-----------------|----------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|---------------|
| | Obligations Thru FY 2020 | October Actual | November Actual | December Actual | January Actual | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | |
| 4534-ID | (51) | - | (1) | (5) | (7) | (21) | (18) | (5) | (6) | (38) | (5) | (5) | (1) | (112) |
| 4535-WY | (17) | - | (1) | - | - | (12) | (13) | (3) | (3) | (4) | (3) | (6) | (10) | (55) |
| 4537-AS | (1) | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| 4545-FL | - | - | - | - | - | - | (2) | - | (2) | - | (2) | - | (1) | (7) |
| | (52,417) | (1,490) | (942) | (1,313) | (5,967) | (7,175) | (7,261) | (6,431) | (5,577) | (1,601) | (972) | (5,670) | (716) | (45,115) |
| Laura | | | | | | | | | | | | | | |
| 4559-LA | (570) | (106) | (118) | (78) | (100) | (86) | (42) | (24) | (18) | (31) | (10) | (9) | (22) | (644) |
| 4572-TX | - | - | - | (5) | (1) | - | - | - | - | - | - | - | - | (6) |
| | (570) | (106) | (118) | (83) | (101) | (86) | (42) | (24) | (18) | (31) | (10) | (9) | (22) | (650) |
| TOTAL | \$ (196,380) | \$ (2,358) | \$ (1,588) | \$ (1,931) | \$ (10,557) | \$ (7,989) | \$ (8,354) | \$ (7,874) | \$ (6,633) | \$ (2,377) | \$ (1,768) | \$ (6,087) | \$ (1,808) | \$ (59,324) |

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria and Disasters Declared Since August 1, 2017
(Actual Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2021 Actuals/Estimates
as of January 31, 2021
(\$ in millions)

| | Cumulative Obligations Thru FY 2021 ⁽¹⁾ | Actual 1st Qtr | Actual/Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|--------------------------|-------------------|-------------------|----------------|---------------------|
| SANDY | | | | | | | |
| Public Assistance | \$ 16,773 | \$ 5 | \$ 42 | \$ 72 | \$ 34 | \$ 153 | \$ 16,926 |
| Individual Assistance | 1,602 | - | - | - | - | - | 1,602 |
| Mitigation | 1,236 | 18 | 109 | 322 | 129 | 578 | 1,814 |
| Operations | 318 | - | - | - | - | - | 318 |
| Administrative | 1,590 | 14 | 5 | 18 | 9 | 46 | 1,636 |
| Total | \$ 21,519 | \$ 37 | \$ 156 | \$ 412 | \$ 172 | \$ 777 | \$ 22,296 |

| | Cumulative Obligations Thru FY 2021 ⁽¹⁾ | Actual 1st Qtr | Actual/Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|--------------------------|-------------------|-------------------|----------------|---------------------|
| HARVEY | | | | | | | |
| Public Assistance | 2,847 | 54 | 73 | 151 | 61 | 339 | 3,186 |
| Individual Assistance | 2,312 | - | - | 1 | - | 1 | 2,313 |
| Mitigation | 274 | 5 | 44 | 34 | 28 | 111 | 385 |
| Operations | 193 | - | - | - | - | - | 193 |
| Administrative | 1,854 | 28 | 19 | 17 | 22 | 86 | 1,940 |
| Total | \$ 7,480 | \$ 87 | \$ 136 | \$ 203 | \$ 111 | \$ 537 | \$ 8,017 |

| | Cumulative Obligations Thru FY 2021 ⁽¹⁾ | Actual 1st Qtr | Actual/Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|--------------------------|-------------------|-------------------|----------------|---------------------|
| IRMA | | | | | | | |
| Public Assistance | \$ 2,357 | \$ 92 | \$ 72 | \$ 98 | \$ 96 | \$ 358 | \$ 2,715 |
| Individual Assistance | 1,315 | - | - | - | - | - | 1,315 |
| Mitigation | 240 | 31 | 25 | 88 | 40 | 184 | 424 |
| Operations | 273 | - | - | - | - | - | 273 |
| Administrative | 1,206 | 5 | 14 | 3 | (6) | 16 | 1,222 |
| Total | \$ 5,391 | \$ 128 | \$ 111 | \$ 189 | \$ 130 | \$ 558 | \$ 5,949 |

| | Cumulative Obligations Thru FY 2021 ⁽¹⁾ | Actual 1st Qtr | Actual/Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|----------------|--------------------------|-------------------|-------------------|-----------------|---------------------|
| MARIA | | | | | | | |
| Public Assistance | \$ 21,154 | \$ 721 | \$ 4,971 | \$ 875 | \$ 625 | \$ 7,192 | \$ 28,346 |
| Individual Assistance | 2,452 | 4 | - | - | - | 4 | 2,456 |
| Mitigation | 89 | 19 | 54 | 78 | 73 | 224 | 313 |
| Operations | 4,429 | 3 | - | - | - | 3 | 4,432 |
| Administrative | 3,644 | 128 | 72 | 145 | 242 | 587 | 4,231 |
| Total | \$ 31,768 | \$ 875 | \$ 5,097 | \$ 1,098 | \$ 940 | \$ 8,010 | \$ 39,778 |

| | Cumulative Obligations Thru FY 2021 ⁽¹⁾ | Actual 1st Qtr | Actual/Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|-----------------------|--|-----------------|--------------------------|-------------------|-------------------|------------------|---------------------|
| COVID-19 | | | | | | | |
| Public Assistance | \$ 6,050 | \$ 1,788 | \$ 16,566 | \$ 11,136 | \$ 5,773 | \$ 35,263 | \$ 41,313 |
| Individual Assistance | 42,123 | 927 | 50 | 1,250 | 750 | 2,977 | 45,100 |
| Mitigation | | - | - | - | - | - | - |
| Operations | 4,085 | 969 | 3,559 | 1,201 | 815 | 6,544 | 10,629 |
| Administrative | 159 | 61 | 228 | 22 | 20 | 331 | 490 |
| Total | \$ 52,417 | \$ 3,745 | \$ 20,403 | \$ 13,609 | \$ 7,358 | \$ 45,115 | \$ 97,532 |

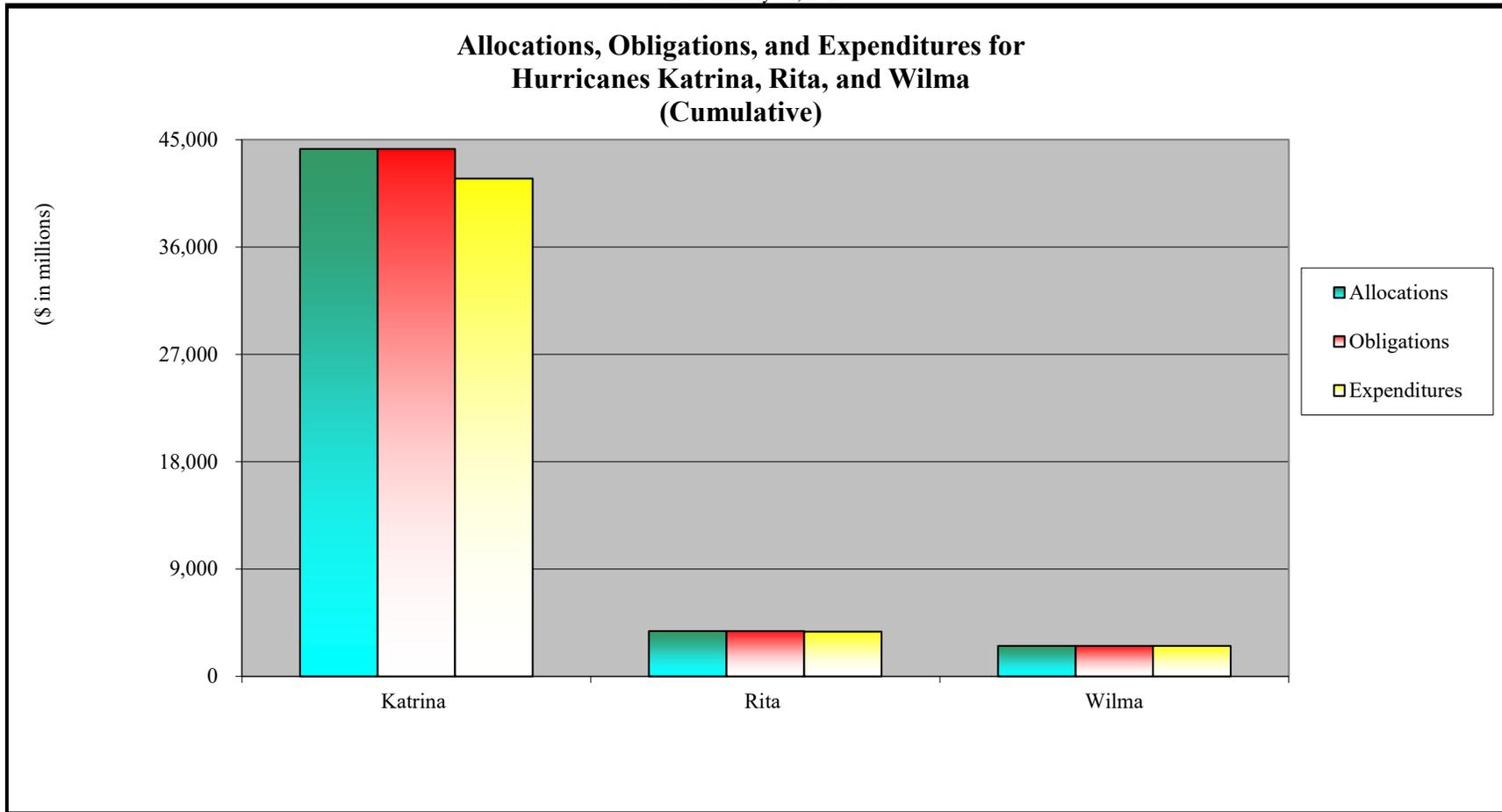
| | Cumulative Obligations Thru FY 2021 ⁽¹⁾ | Actual 1st Qtr | Actual/Estimated 2nd Qtr | Actual 3rd Qtr | Estimated 4th Qtr | FY 2021 Totals | Totals Thru FY 2021 |
|---|--|-----------------|--------------------------|------------------|-------------------|------------------|---------------------|
| Disasters Declared Since 8/1/2017 ⁽²⁾ | | | | | | | |
| Public Assistance | \$ 50,654 | \$ 3,586 | \$ 16,642 | \$ 13,938 | \$ 8,055 | \$ 42,221 | \$ 92,875 |
| Individual Assistance | 38,516 | 1,339 | 156 | 1,313 | 788 | 3,596 | 42,112 |
| Mitigation | 10,339 | 134 | 188 | 372 | 315 | 1,009 | 11,348 |
| Operations | 9,642 | 1,063 | 1,921 | 1,201 | 815 | 5,000 | 14,642 |
| Administrative | 857 | 599 | 249 | 296 | 367 | 1,511 | 2,368 |
| Total | \$ 110,008 | \$ 6,721 | \$ 19,156 | \$ 17,120 | \$ 10,340 | \$ 53,337 | \$ 163,345 |

(1) Adjusted for recoveries that occur in FY 2021 against prior-year obligations.

(2) Per section 1224 of DRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



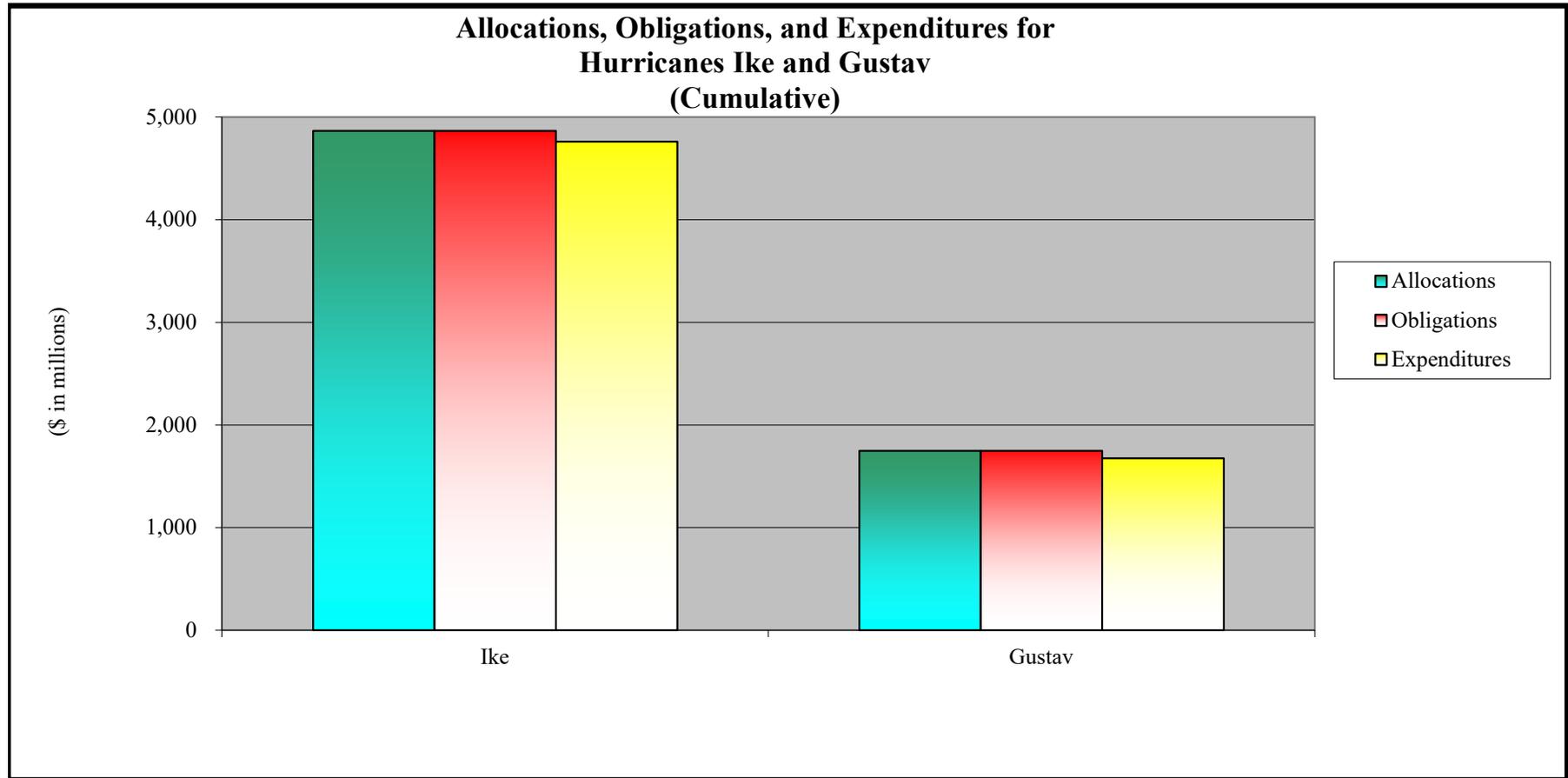
| | Katrina | | Rita | | Wilma | | Total |
|---------------------|---------|--------|------|-------|-------|-------|-----------|
| Allocations | \$ | 44,237 | \$ | 3,806 | \$ | 2,565 | \$ 50,608 |
| Obligations | | 44,237 | | 3,806 | | 2,565 | 50,608 |
| Expenditures | \$ | 41,738 | \$ | 3,757 | \$ | 2,560 | \$ 48,055 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



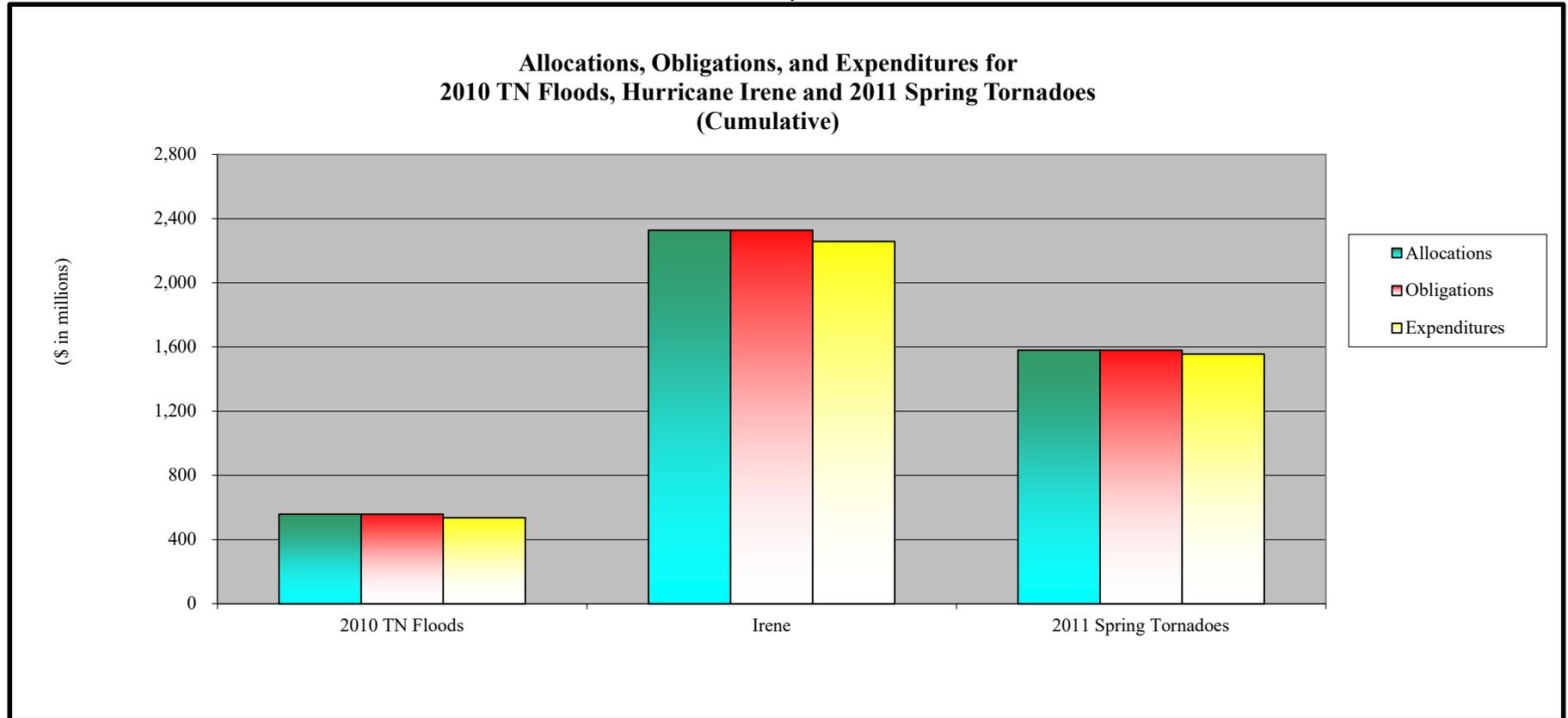
| | Ike | | Gustav | | Total |
|---------------------|-----|-------|--------|-------|----------|
| Allocations | \$ | 4,865 | \$ | 1,748 | \$ 6,613 |
| Obligations | | 4,865 | | 1,748 | 6,613 |
| Expenditures | \$ | 4,761 | \$ | 1,675 | \$ 6,436 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021

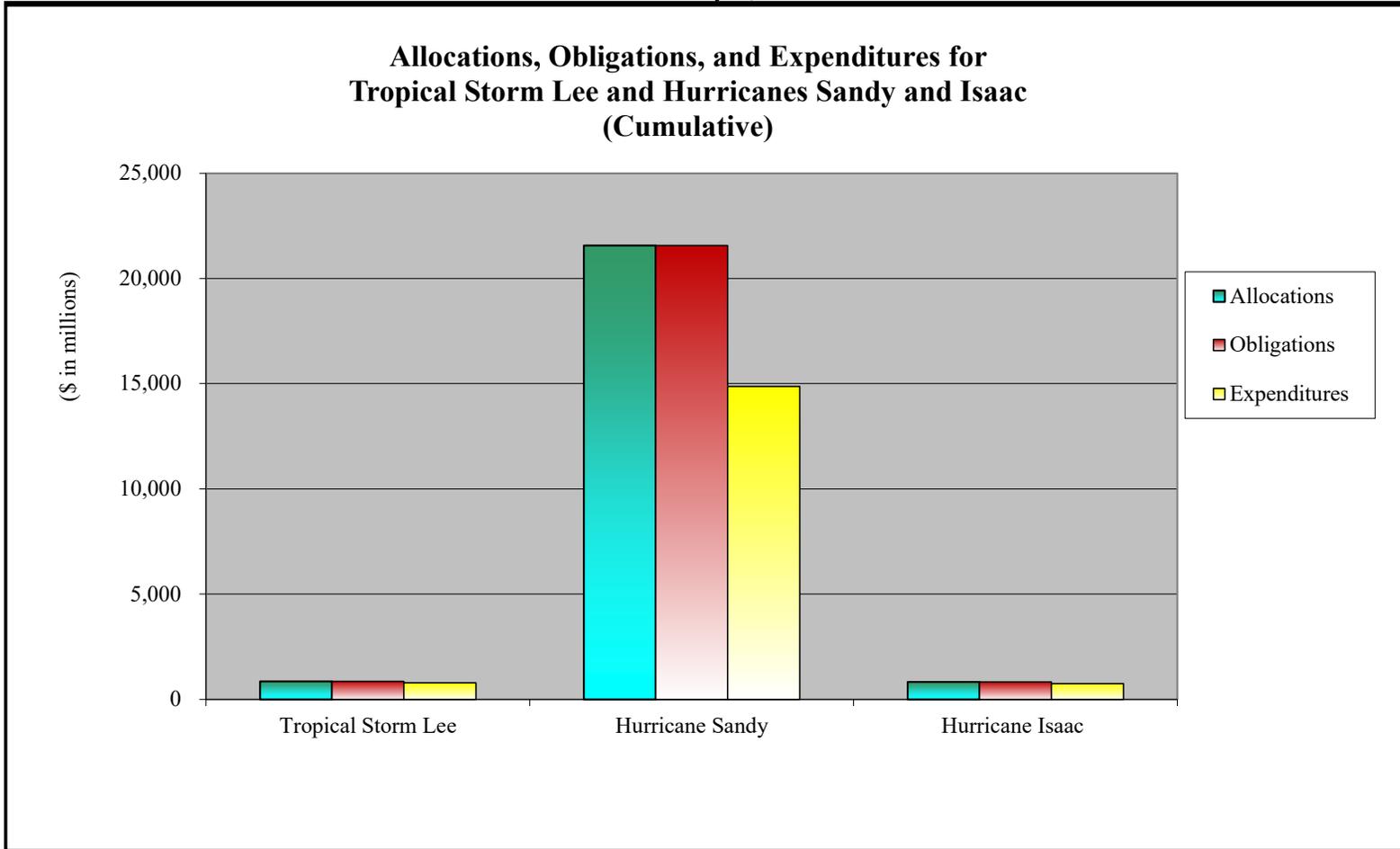


| | 2010 TN Floods | Irene | 2011 Spring Tornadoes | Total |
|---------------------|----------------|----------|-----------------------|----------|
| Allocations | \$ 558 | \$ 2,327 | \$ 1,580 | \$ 4,465 |
| Obligations | 558 | 2,327 | 1,580 | 4,465 |
| Expenditures | \$ 536 | \$ 2,257 | \$ 1,555 | \$ 4,348 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



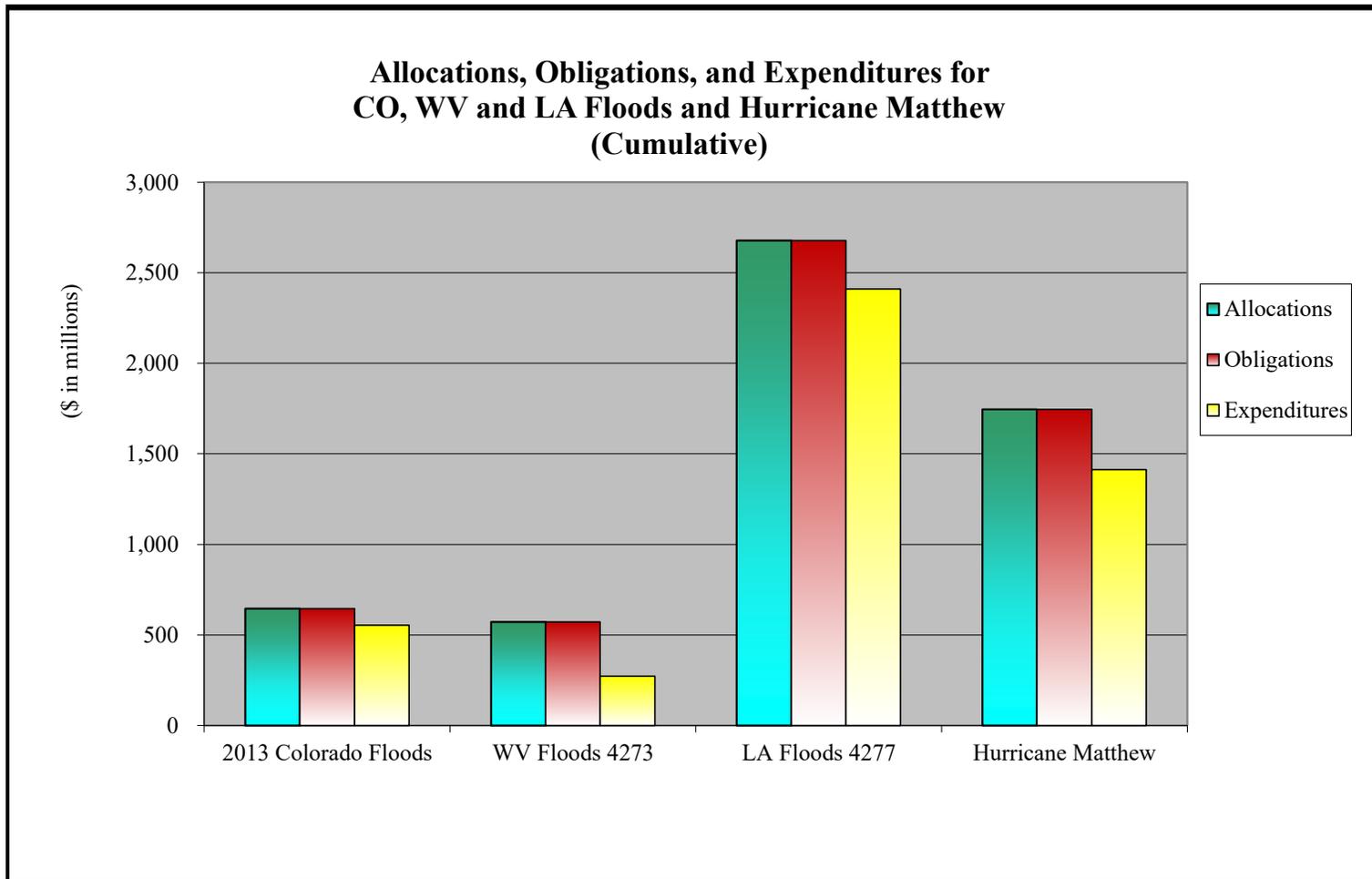
| | Tropical Storm Lee | Hurricane Sandy | Hurricane Isaac | Total |
|---------------------|--------------------|-----------------|-----------------|-----------|
| Allocations | \$ 861 | \$ 21,571 | \$ 834 | \$ 23,266 |
| Obligations | 861 | 21,571 | 834 | 23,266 |
| Expenditures | \$ 787 | \$ 14,877 | \$ 748 | \$ 16,412 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021

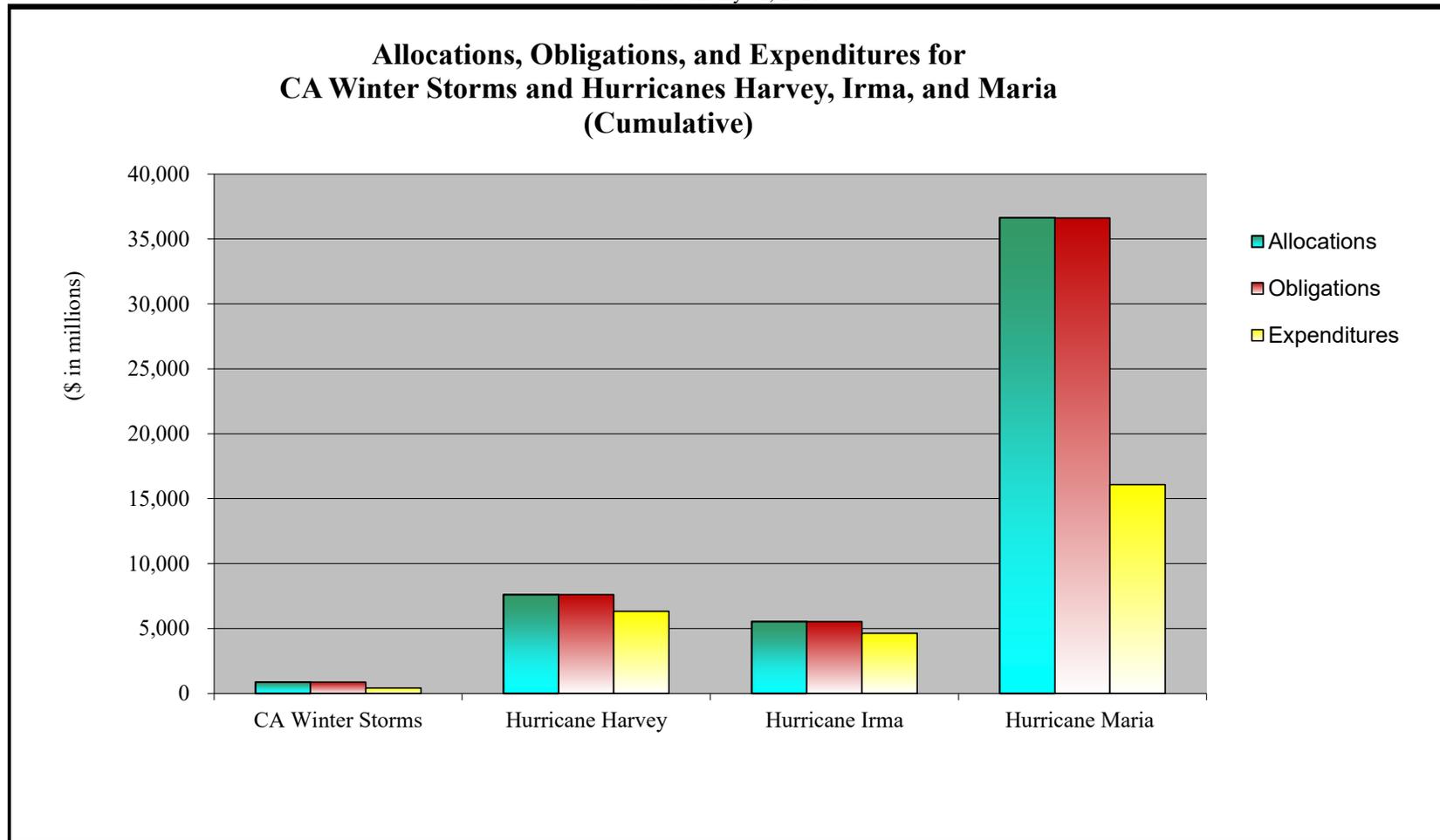


| | 2013 Colorado Floods | WV Floods 4273 | LA Floods 4277 | Hurricane Matthew | Total |
|---------------------|----------------------|----------------|----------------|-------------------|----------|
| Allocations | \$ 646 | \$ 572 | \$ 2,678 | \$ 1,746 | \$ 5,642 |
| Obligations | 646 | 572 | 2,678 | 1,746 | 5,642 |
| Expenditures | \$ 554 | \$ 272 | \$ 2,411 | \$ 1,413 | \$ 4,650 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



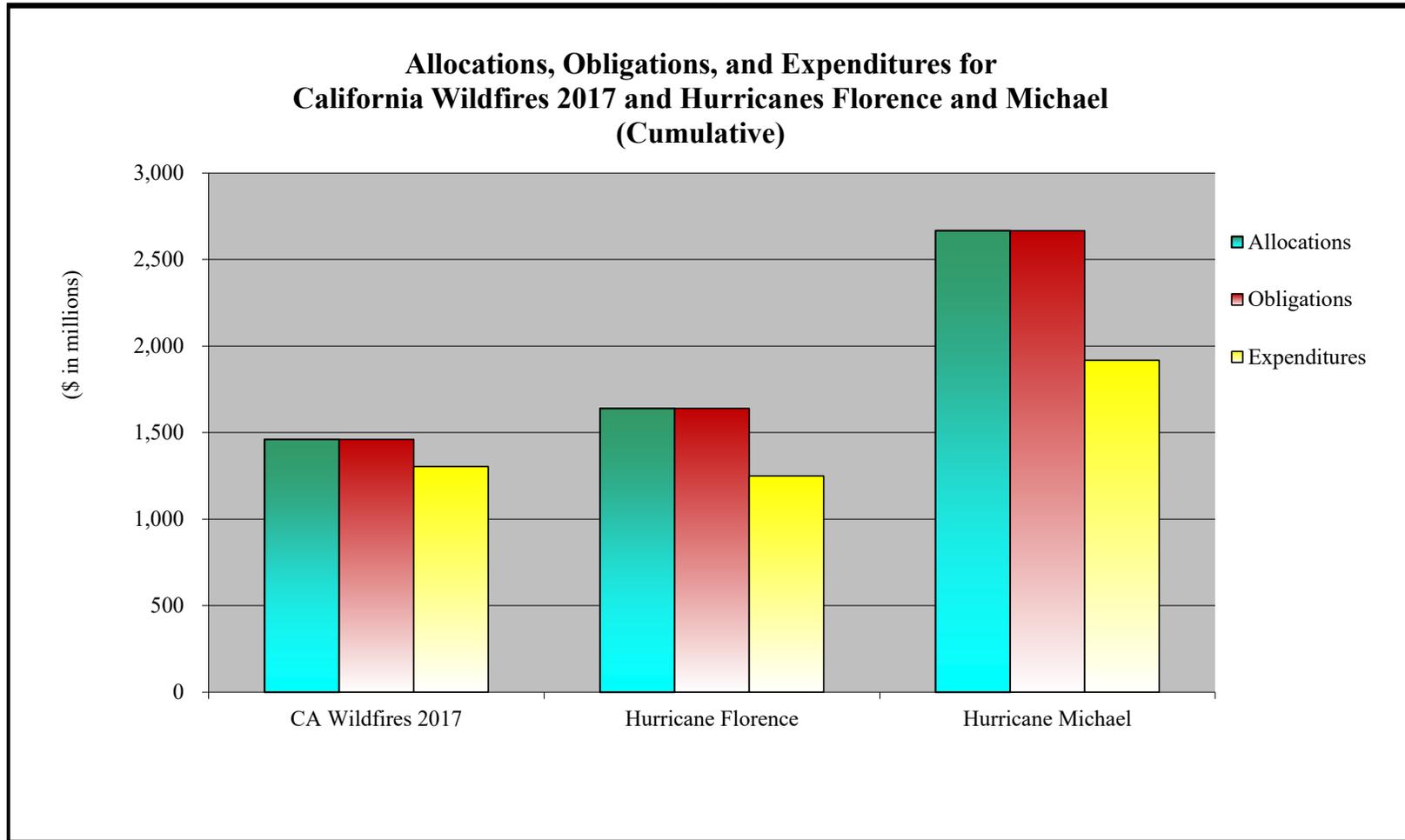
| | CA Winter Storms | Hurricane Harvey | Hurricane Irma | Hurricane Maria | Total |
|---------------------|------------------|------------------|----------------|-----------------|-----------|
| Allocations | \$ 868 | \$ 7,608 | \$ 5,544 | \$ 36,625 | \$ 50,645 |
| Obligations | 867 | 7,606 | 5,543 | 36,620 | 50,636 |
| Expenditures | \$ 413 | \$ 6,318 | \$ 4,627 | \$ 16,086 | \$ 27,444 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



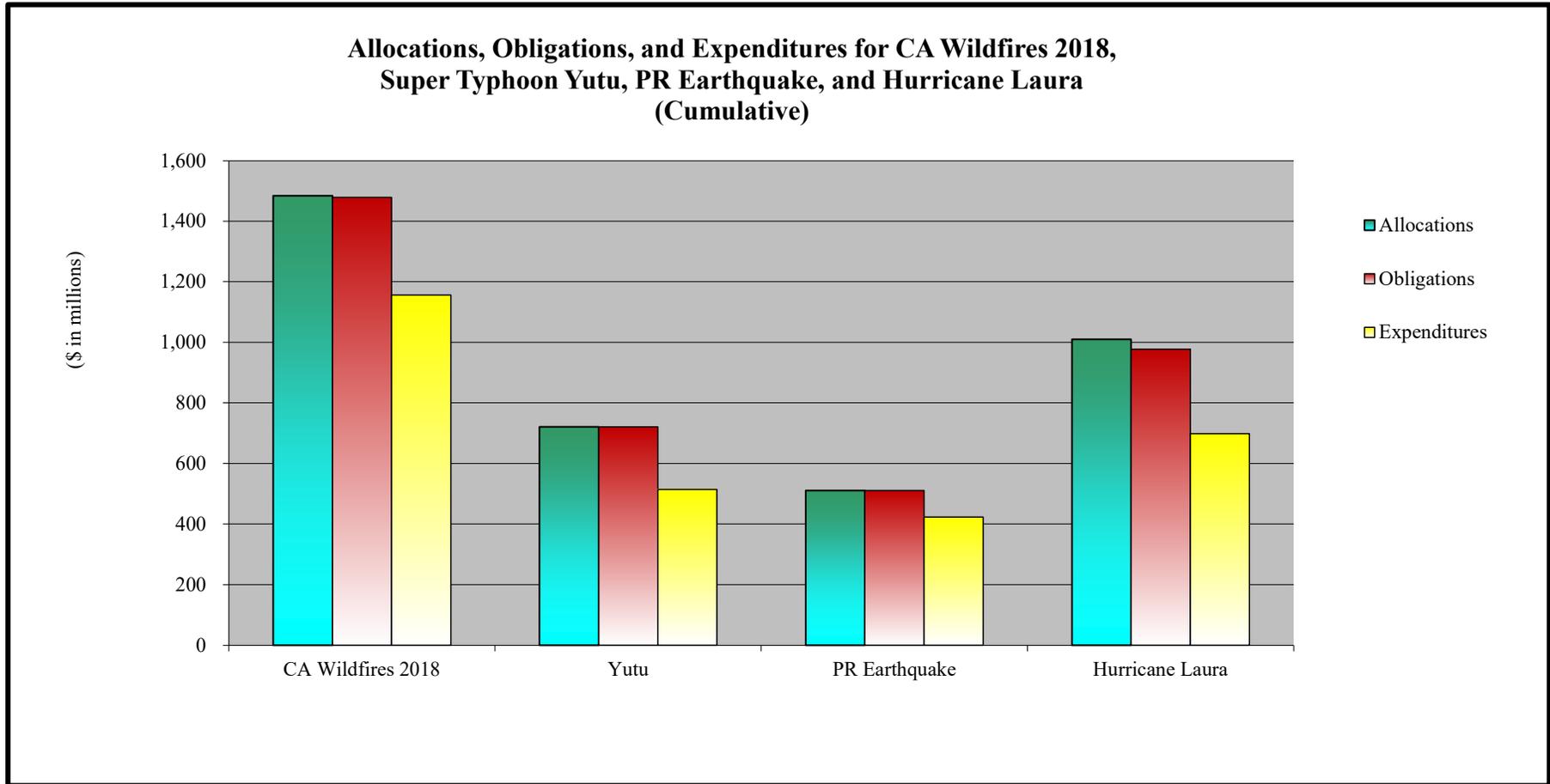
| | CA Wildfires 2017 | Hurricane Florence | Hurricane Michael | Total |
|---------------------|-------------------|--------------------|-------------------|----------|
| Allocations | \$ 1,460 | \$ 1,640 | \$ 2,667 | \$ 5,767 |
| Obligations | 1,460 | 1,640 | 2,666 | 5,766 |
| Expenditures | \$ 1,304 | \$ 1,249 | \$ 1,918 | \$ 4,471 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



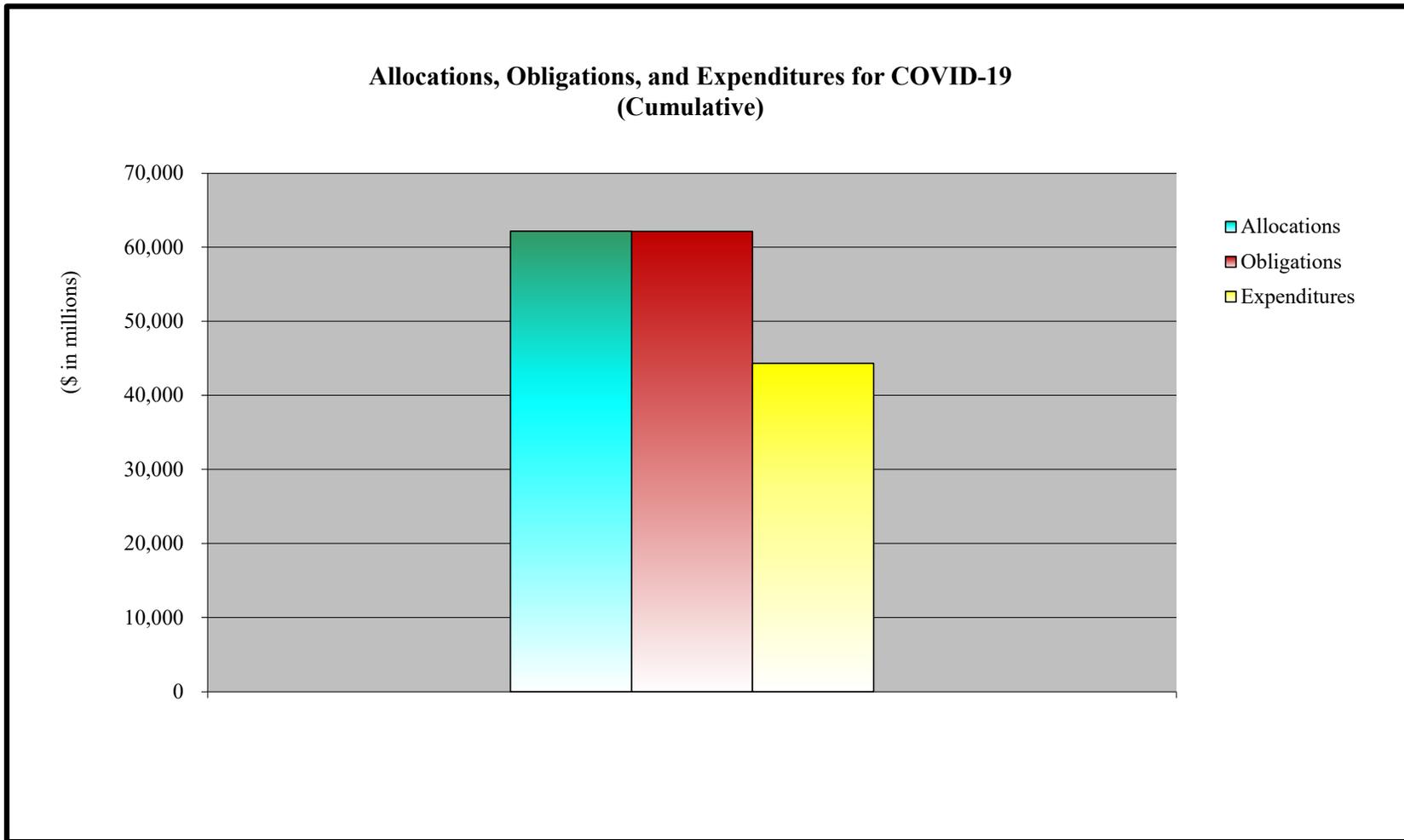
| | CA Wildfires 2018 | Yutu | PR Earthquake | Hurricane Laura | Total |
|---------------------|-------------------|--------|---------------|-----------------|----------|
| Allocations | \$ 1,484 | \$ 721 | \$ 511 | \$ 1,010 | \$ 3,726 |
| Obligations | 1,479 | 721 | 511 | 978 | 3,689 |
| Expenditures | \$ 1,156 | \$ 514 | \$ 423 | \$ 699 | \$ 2,792 |

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of January 31, 2021



| | COVID-19 | |
|---------------------|-----------------|---------------|
| Allocations | \$ | 62,190 |
| Obligations | | 62,129 |
| Expenditures | \$ | 44,356 |

Source of financial information is IFMIS.

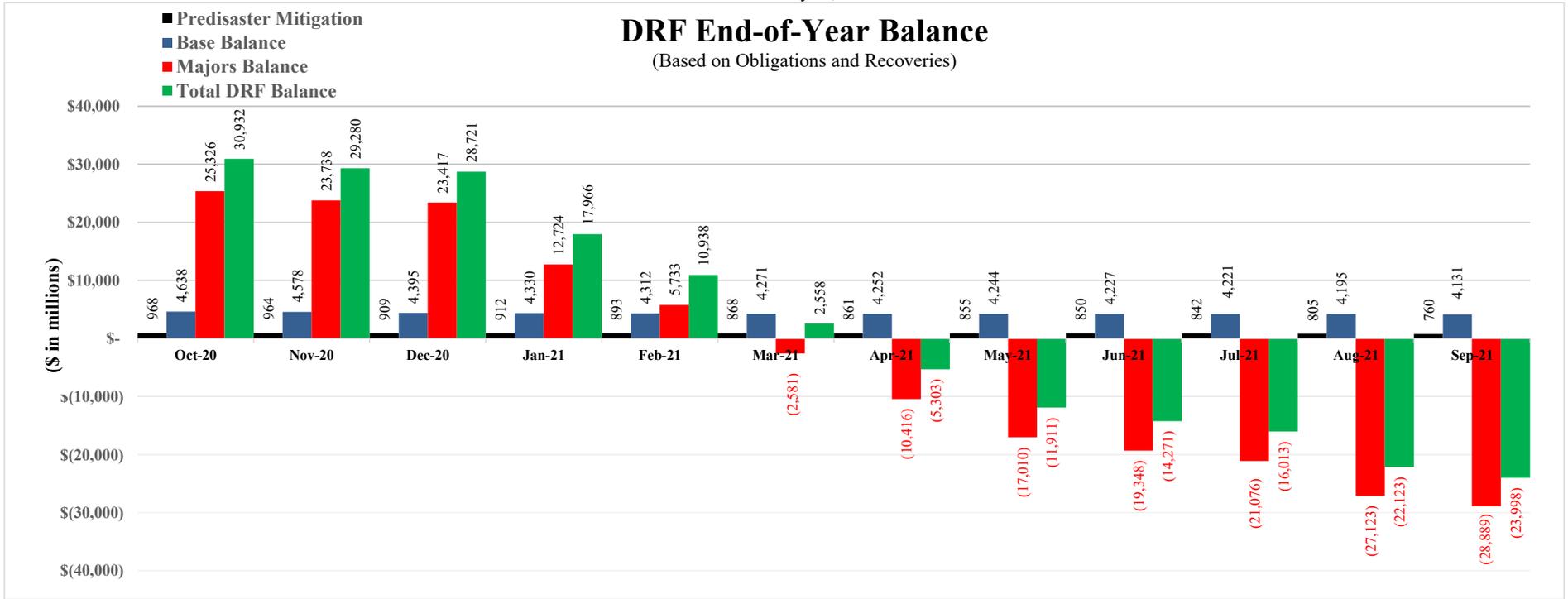
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of January 31, 2021

DRF End-of-Year Balance

(Based on Obligations and Recoveries)



| DRF End-of-Month Balance | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Predisaster Mitigation | \$ 968 | \$ 964 | \$ 909 | \$ 912 | \$ 893 | \$ 868 | \$ 861 | \$ 855 | \$ 850 | \$ 842 | \$ 805 | \$ 760 |
| Base | 4,638 | 4,578 | 4,395 | 4,330 | 4,312 | 4,271 | 4,252 | 4,244 | 4,227 | 4,221 | 4,195 | 4,131 |
| Majors | 25,326 | 23,738 | 23,417 | 12,724 | 5,733 | (2,581) | (10,416) | (17,010) | (19,348) | (21,076) | (27,123) | (28,889) |
| Total DRF Balance⁽¹⁾ | \$ 30,932 | \$ 29,280 | \$ 28,721 | \$ 17,966 | \$ 10,938 | \$ 2,558 | \$ (5,303) | \$ (11,911) | \$ (14,271) | \$ (16,013) | \$ (22,123) | \$ (23,998) |

(1) The projected deficit is primarily a result of increased estimates resulting from cost share adjustments, vaccine distribution initiatives, and additional National Guard needs, as well as, continuing increases in other COVID-19 requirements. Other initiatives such as the safe re-opening and operation of eligible schools, transit systems, and other facilities are not included in these estimates and would substantially increase the projected deficit. FEMA will continue to monitor resource needs and update estimates as more information is obtained.

FY 2021 DRF Bridge Table

| Event | FY 2021 Total Obligations (\$ in millions) | | | | | | Changes from Baseline | | Month-to-Month Change |
|--|--|----------------------------|-----------------------------|----------------------|-------------------------|--|--|--|-----------------------|
| | Baseline | Current Month as of Feb-21 | Previous Month as of Jan-21 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | | |
| Predisaster Mitigation | | | | | | | | | |
| Predisaster Mitigation | \$ - | \$ 219 | \$ 219 | \$ 219 | \$ - | Estimated obligations for predisaster mitigation. | No adjustments at this time. | | |
| DRF Base Activities | | | | | | | | | |
| Emergencies | 96 | 96 | 96 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Fire Management | 123 | 123 | 123 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Surge | 58 | 58 | 58 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Disaster Support & Other Activities Total | 359 | 359 | 359 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| DRS | 327 | 327 | 327 | - | - | | | | |
| Other Activities | 32 | 32 | 32 | - | - | | | | |
| Base Subtotal | 636 | 636 | 636 | - | - | | | | |
| DRF DR Activities | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | 2,195 | 2,195 | 2,195 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Gustav | 20 | 19 | 19 | (1) | - | Activity in 1786 LA: Other activity: (\$1M) | No adjustments at this time. | | |
| Ike | 5 | 5 | 5 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Katrina Rita Wilma | 160 | 160 | 160 | - | - | Hazard Mitigation: (\$2M) decrease due to revised cost estimates for a drainage project in 1603 LA. Administration: \$3M increase primarily due to new Baton Rouge facility lease in 1603 LA. Other Activity: (\$1M). | No adjustments at this time. | | |
| TN Floods | 3 | 3 | 3 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| 2011 Spring Tornadoes | 3 | 3 | 3 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Irene | 22 | 24 | 24 | 2 | - | Public Assistance: \$1M increase primarily for closeout costs in 4017 PR. Other Activity: \$1M. | No adjustments at this time. | | |
| Lee | 5 | 5 | 5 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Isaac | 2 | 3 | 3 | 1 | - | Other Activity: \$1M. | No adjustments at this time. | | |
| Sandy | 779 | 777 | 780 | (2) | (3) | Public Assistance: \$4M net increase for project versions and cost adjustments in 4085 NY and 4086 NJ. Hazard Mitigation: \$1M net increase for additional project costs in 4085 NY. Administration: (\$10M) decrease in salaries, benefits, and technical assistance contract costs. Other Activity: \$3M. | Public Assistance: \$1M increase for additional costs North Hempstead and Nassau County in 4085 NY. Hazard Mitigation: (\$5M) decrease for Bay Park Waste Water Treatment Plan in 4085 NY. Other Activity: \$1M. | | |
| 2013 Colorado Flood | 7 | 6 | 6 | (1) | - | Activity in 4145 CO: Other Activity: (\$1M). | No adjustments at this time. | | |
| WV Floods 4273 | 35 | 23 | 21 | (12) | 2 | Activity in 4273 WV: Public Assistance: \$3M for increased project costs. Hazard Mitigation: (\$20M) decrease for delayed phased project costs. Administration: \$6M increase for salaries and benefits. Other Activity: (\$1M). | Activity in 4273 WV: Public Assistance: \$3M for increased project costs. Other Activity: (\$1M). | | |
| LA Floods 4277 | 93 | 92 | 92 | (1) | - | Other Activity: (\$1M). | No adjustments at this time. | | |
| Matthew | 145 | 152 | 151 | 7 | 1 | Public Assistance: \$6M increase primarily for closeout and management costs in 4285 NC. Other Activity: \$1M. | Other Activity: \$1M. | | |
| CA Winter Storms 4308 | 329 | 326 | 332 | (3) | (6) | Activity in 4308 CA: Public Assistance: (\$6M) net decrease primarily for removed project for Department of Water Resources. Hazard Mitigation: \$3M increase primarily | Activity in 4308 CA: Public Assistance: (\$6M) net decrease primarily for removed project for Department of Water Resources. | | |
| Harvey | 603 | 537 | 600 | (66) | (63) | Public Assistance: (\$4M) net decrease for project cost revisions in 4332 TX. Hazard Mitigation: (\$72M) net decrease primarily due to phased water control and a stabilization projects extensions in 4332 LA. Administration: \$10M net increase primarily for technical assistance contract costs in 4332 TX. | Public Assistance: (\$4M) net decrease for project cost revisions in 4332 TX. Hazard Mitigation: (\$60M) decrease primarily due to phased water control and a stabilization projects in 4332 TX. Other Activity: \$1M. | | |
| Irma | 563 | 558 | 567 | (5) | (9) | Hazard Mitigation: (\$3M) decrease for delayed safe rooms in 4335 VI; (\$7M) decrease for delayed projects in 4338 GA. Administration: \$5M net increase primarily for technical assistance contract costs in 4337 FL. | Hazard Mitigation: (\$3M) decrease for delayed safe rooms in 4335 VI; (\$7M) decrease for delayed projects in 4338 GA. Other Activity: \$1M. | | |

APPENDIX F: FY 2021 DRF Bridge Table

FY 2021 DRF Bridge Table

| Event | FY 2021 Total Obligations (\$ in millions) | | | | | Changes from Baseline | | Month-to-Month Change |
|----------------------------|--|----------------------------|-----------------------------|----------------------|-------------------------|---|---|-----------------------|
| | Baseline | Current Month as of Feb-21 | Previous Month as of Jan-21 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | |
| Maria | 7,923 | 8,010 | 8,019 | 87 | (9) | Public Assistance: \$86M net increase primarily for accelerated VI Water and Power Authority project in 4340 VI. Hazard Mitigation: \$4M increase primarily for phased projects in 4340 VI. Individual Assistance: \$4M increase for Disaster Case Management in 4339 PR. Administration: (\$7M) net decrease primarily for salaries, benefits, and technical assistance contracts in 4339 PR and 4340 VI. | Public Assistance: (\$3M) net decrease for revised project cost estimates in 4340 VI. Administration: (\$5M) net decrease primarily for salaries and benefits in 4339 PR. Other Activity: (\$1M). | |
| CA Wildfires 2017 | 79 | 85 | 79 | 6 | 6 | Activity in 4344 CA: Public Assistance: \$2M increase for revised project costs primarily for City of Napa. Hazard Mitigation: \$3M increase for project cost overruns. Other Activity: \$1M. | Activity in 4344 CA: Public Assistance: \$2M increase for revised project costs primarily for City of Napa. Hazard Mitigation: \$3M increase for project cost overruns. Other Activity: \$1M. | |
| Florence | 328 | 322 | 329 | (6) | (7) | Public Assistance: (\$4M) decrease for revised cost estimates in 4393 NC. Hazard Mitigation: (\$6M) decrease for elevation project delays in 4393 NC. Administration: \$4M increase primarily for salaries and benefits in 4393 NC. | Public Assistance: (\$4M) decrease for revised cost estimates in 4393 NC. Hazard Mitigation: (\$6M) decrease for elevation project delays in 4393 NC. Administration: \$4M increase primarily for salaries and benefits in 4393 NC. Other Activity: (\$1M). | |
| Michael | 1,063 | 1,066 | 1,065 | 3 | 1 | Public Assistance: \$2M increase for management costs in 4412 NC. Other Activity: \$1M. | Other Activity: \$1M. | |
| CA Wildfires 2018 | 685 | 663 | 662 | (22) | 1 | Activity in 4407 CA: Public Assistance: (\$25M) decrease primarily due to ineligible project scope costs. Hazard Mitigation: \$1M increase for retrofit and stormwater improvements for the City of Malibu. Administration: \$2M net increase for salaries, benefits, and technical assistance contract costs. | Other Activity: \$1M. | |
| Yutu 4404 | 160 | 160 | 160 | - | - | No adjustments at this time. | No adjustments at this time. | |
| PR Earthquakes 4473 | 590 | 560 | 561 | (30) | (1) | Activity in 4473 PR: Individual Assistance: \$7M increase for disaster housing assistance. Administration: (\$36M) decrease for reduced estimates for salaries, benefits, and technical assistance contract costs. Other Activity: (\$1M). | Activity in 4473 PR: Other Activity: (\$1M). | |
| COVID-19 | 7,703 | 45,115 | 15,443 | 37,412 | 29,672 | Activity in COVID-19 Disasters: Public Assistance: \$28,684M net increase primarily for Non-Federal Vaccination Sites and estimated cost share adjustments. Operations: \$6,309M increase primarily for National Guard and Federal Vaccination Sites. Individual Assistance: \$2,213M net increase primarily for funeral and lost wages assistance. Administration: \$184M increase primarily for funeral assistance call centers. Other Activity: \$22M. | Activity in COVID-19 Disasters: Public Assistance: \$24,254M net increase primarily for Non-Federal Vaccination Sites and estimated cost share adjustments. Operations: \$5,195M increase primarily for National Guard and Federal Vaccination Sites. Individual Assistance: \$48M increase for lost wages assistance. Administration: \$174M increase primarily for funeral assistance call centers. Other Activity: \$1M. | |
| Laura | - | 650 | 632 | 650 | 18 | Increase for Hurricane Laura FY 2021 major disaster obligations and estimates, which total \$601M. Public Assistance: \$21M increase primarily for project cost estimate increases in 4559 LA. Individual Assistance: \$12M net increase primarily due to increased costs for direct housing in 4559 LA. Administration: \$17M net increase primarily for salaries and benefits in 4559 LA. Other Activity: (\$1M). | Public Assistance: \$18M increase for project cost estimate increases in 4559 LA. | |
| DR Subtotal | 23,500 | 61,519 | 31,916 | 38,019 | 29,603 | | | |
| Total | \$ 24,136 | \$ 62,374 | \$ 32,771 | \$ 38,238 | \$ 29,603 | | | |

*Based on FY 2021 spend plan baselines.