

# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*

*Fiscal Year 2021*

*Feb 2020*

*Office of the Under Secretary of Defense (Comptroller)*

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**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2020.*

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<u>Appropriation</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>
Aircraft Procurement, Army	4,821,346	3,771,329		531,541
Missile Procurement, Army	4,896,060	2,995,673		1,423,589
Procurement of W&TCV, Army	5,569,768	4,663,597		346,306
Procurement of Ammunition, Army	2,575,405	2,578,575		148,682
Other Procurement, Army	9,240,568	7,581,524		1,080,504
Chem Agents & Munitions Destruction	742,816	985,499		
<b>Total Department of the Army</b>	<b>27,845,963</b>	<b>22,576,197</b>		<b>3,530,622</b>
Aircraft Procurement, Navy	20,264,005	19,605,513		95,153
Weapons Procurement, Navy	3,710,857	4,017,470		116,429
Procurement of Ammo, Navy & MC	1,182,464	843,401		204,814
Shipbuilding and Conversion, Navy	20,936,660	23,975,378		
National Sea-Based Det Fd	3,173,400			
Other Procurement, Navy	9,350,479	10,075,257	75,015	351,250
Procurement, Marine Corps	2,756,145	2,898,422	73,323	20,589
<b>Total Department of the Navy</b>	<b>61,374,010</b>	<b>61,415,441</b>	<b>148,338</b>	<b>788,235</b>
Aircraft Procurement, Air Force	17,909,435	17,512,361	204,448	851,310
Missile Procurement, Air Force	2,972,894	2,575,890		201,671
Space Procurement, Air Force	2,119,714	2,353,383		
Procurement of Ammunition, Air Force	2,829,372	1,625,661		934,758
Procurement, Space Force				
Other Procurement, Air Force	24,625,477	21,410,021	77,974	3,748,801
<b>Total Department of the Air Force</b>	<b>50,456,892</b>	<b>45,477,316</b>	<b>282,422</b>	<b>5,736,540</b>
Procurement, Defense-Wide	7,491,065	5,332,147		438,064
National Guard and Reserve Equipment	1,300,000			1,300,000
Defense Production Act Purchases	86,356	64,393		
<b>Total Defense-Wide</b>	<b>8,877,421</b>	<b>5,396,540</b>		<b>1,738,064</b>
<b>Grand Total Department of Defense</b>	<b>148,554,286</b>	<b>134,865,494</b>	<b>430,760</b>	<b>11,793,461</b>

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<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Aircraft Procurement, Army	4,302,870	3,074,594		461,080
Missile Procurement, Army	4,419,262	3,491,507		881,592
Procurement of W&TCV, Army	5,009,903	3,696,740		15,225
Procurement of Ammunition, Army	2,727,257	2,777,716		110,668
Other Procurement, Army	8,662,028	8,625,206		924,077
Chem Agents & Munitions Destruction	985,499	889,500		
<b>Total Department of the Army</b>	<b>26,106,819</b>	<b>22,555,263</b>		<b>2,392,642</b>
Aircraft Procurement, Navy	19,700,666	17,127,378		33,241
Weapons Procurement, Navy	4,133,899	4,884,995		5,572
Procurement of Ammo, Navy & MC	1,048,215	883,602		95,942
Shipbuilding and Conversion, Navy	23,975,378	19,902,757		
National Sea-Based Det Fd				
Other Procurement, Navy	10,501,522	10,948,518		343,526
Procurement, Marine Corps	2,992,334	2,903,976		47,963
<b>Total Department of the Navy</b>	<b>62,352,014</b>	<b>56,651,226</b>		<b>526,244</b>
Aircraft Procurement, Air Force	18,568,119	17,908,145		569,155
Missile Procurement, Air Force	2,777,561	2,396,417		223,772
Space Procurement, Air Force	2,353,383			
Procurement of Ammunition, Air Force	2,560,419	596,338		802,455
Procurement, Space Force		2,446,064		
Other Procurement, Air Force	25,236,796	23,695,720		355,339
<b>Total Department of the Air Force</b>	<b>51,496,278</b>	<b>47,042,684</b>		<b>1,950,721</b>
Procurement, Defense-Wide	5,770,211	5,324,487		258,491
National Guard and Reserve Equipment	1,300,000			
Defense Production Act Purchases	64,393	181,931		
<b>Total Defense-Wide</b>	<b>7,134,604</b>	<b>5,506,418</b>		<b>258,491</b>
<b>Grand Total Department of Defense</b>	<b>147,089,715</b>	<b>131,755,591</b>		<b>5,128,098</b>

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<u>Appropriation</u>	<b>FY 2021 Total OCO</b>	<b>FY 2021 Total (Base + OCO)</b>
Aircraft Procurement, Army	461,080	3,535,674
Missile Procurement, Army	881,592	4,373,099
Procurement of W&TCV, Army	15,225	3,711,965
Procurement of Ammunition, Army	110,668	2,888,384
Other Procurement, Army	924,077	9,549,283
Chem Agents & Munitions Destruction		889,500
<b>Total Department of the Army</b>	<b>2,392,642</b>	<b>24,947,905</b>
Aircraft Procurement, Navy	33,241	17,160,619
Weapons Procurement, Navy	5,572	4,890,567
Procurement of Ammo, Navy & MC	95,942	979,544
Shipbuilding and Conversion, Navy		19,902,757
National Sea-Based Det Fd		
Other Procurement, Navy	343,526	11,292,044
Procurement, Marine Corps	47,963	2,951,939
<b>Total Department of the Navy</b>	<b>526,244</b>	<b>57,177,470</b>
Aircraft Procurement, Air Force	569,155	18,477,300
Missile Procurement, Air Force	223,772	2,620,189
Space Procurement, Air Force		
Procurement of Ammunition, Air Force	802,455	1,398,793
Procurement, Space Force		2,446,064
Other Procurement, Air Force	355,339	24,051,059
<b>Total Department of the Air Force</b>	<b>1,950,721</b>	<b>48,993,405</b>
Procurement, Defense-Wide	258,491	5,582,978
National Guard and Reserve Equipment		
Defense Production Act Purchases		181,931
<b>Total Defense-Wide</b>	<b>258,491</b>	<b>5,764,909</b>
<b>Grand Total Department of Defense</b>	<b>5,128,098</b>	<b>136,883,689</b>

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<u>Appropriation</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Aircraft Procurement, Army	4,821,346	3,771,329		531,541
Missile Procurement, Army	4,896,060	2,995,673		1,423,589
Procurement of W&TCV, Army	5,569,768	4,663,597		346,306
Procurement of Ammunition, Army	2,575,405	2,578,575		148,682
Other Procurement, Army	9,240,568	7,581,524		1,080,504
Chem Agents & Munitions Destruction	742,816	985,499		
<b>Total Department of the Army</b>	<b>27,845,963</b>	<b>22,576,197</b>		<b>3,530,622</b>

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<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Aircraft Procurement, Army	4,302,870	3,074,594		461,080
Missile Procurement, Army	4,419,262	3,491,507		881,592
Procurement of W&TCV, Army	5,009,903	3,696,740		15,225
Procurement of Ammunition, Army	2,727,257	2,777,716		110,668
Other Procurement, Army	8,662,028	8,625,206		924,077
Chem Agents & Munitions Destruction	985,499	889,500		
<b>Total Department of the Army</b>	<b>26,106,819</b>	<b>22,555,263</b>		<b>2,392,642</b>

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<u>Appropriation</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Aircraft Procurement, Army	461,080	3,535,674
Missile Procurement, Army	881,592	4,373,099
Procurement of W&TCV, Army	15,225	3,711,965
Procurement of Ammunition, Army	110,668	2,888,384
Other Procurement, Army	924,077	9,549,283
Chem Agents & Munitions Destruction		889,500
<b>Total Department of the Army</b>	<b>2,392,642</b>	<b>24,947,905</b>

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Aircraft	3,369,475	2,925,223		169,000
02. Modification of Aircraft	1,108,878	498,052		221,012
04. Support Equipment and Facilities	342,993	348,054		141,529
<b>Total Aircraft Procurement, Army</b>	<b>4,821,346</b>	<b>3,771,329</b>		<b>531,541</b>

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Appropriation: Aircraft Procurement, Army

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Aircraft	3,094,223	2,165,782		119,626
02. Modification of Aircraft	719,064	498,004		156,864
04. Support Equipment and Facilities	489,583	410,808		184,590
<b>Total Aircraft Procurement, Army</b>	<b>4,302,870</b>	<b>3,074,594</b>		<b>461,080</b>

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Aircraft	119,626	2,285,408
02. Modification of Aircraft	156,864	654,868
04. Support Equipment and Facilities	184,590	595,398
<b>Total Aircraft Procurement, Army</b>	<b>461,080</b>	<b>3,535,674</b>

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Aircraft</b>											
<b>Fixed Wing</b>											
1	Utility F/W Aircraft		2	18,644							U
2	MQ-1 UAV	A	10	103,326					9	144,000	U
3	Future UAS Family	A				12,100					U
4	RQ-11 (RAVEN)	A		46,438		21,420					U
<b>Rotary</b>											
5	Spectrum Army Video	A		16,056							U
6	Helicopter, Light Utility (LUH)	A	4	34,000	3	37,000					U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(924,158) (-170,910)	49	(993,780) (-174,550)					U U
				<b>753,248</b>		<b>819,230</b>					
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)			174,550 (174,550)		190,870 (190,870)					U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	18	(523,714) (-71,900)		(58,600) (-58,600)					U U
				<b>451,814</b>							
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2019 for FY 2020) (M)			58,600 (58,600)							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Aircraft</b>											
<b>Fixed Wing</b>											
1	Utility F/W Aircraft										U
2	MQ-1 UAV	A	9	144,000							U
3	Future UAS Family	A		12,100		1,100					U
4	RQ-11 (RAVEN)	A		21,420		20,851					U
<b>Rotary</b>											
5	Spectrum Army Video	A									U
6	Helicopter, Light Utility (LUH)	A	3	37,000							U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	49	(993,780) (-174,550)	50	(982,897) (-190,870)					U U
				<b>819,230</b>		<b>792,027</b>					
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)			190,870 (190,870)		169,460 (169,460)					U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A		(58,600) (-58,600)					2	(69,154)	U U
										<b>69,154</b>	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Aircraft</b>							
<b>Fixed Wing</b>							
1	Utility F/W Aircraft						U
2	MQ-1 UAV	A					U
3	Future UAS Family	A			1,100		U
4	RQ-11 (RAVEN)	A			20,851		U
<b>Rotary</b>							
5	Spectrum Army Video	A					U
6	Helicopter, Light Utility (LUH)	A					U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A			50	(982,897)	U
						(-190,870)	U
						<b>792,027</b>	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)					169,460	U
						(169,460)	
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	2	(69,154)	2	(69,154)	U
							U
						<b>69,154</b>	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2019 for FY 2020) (M)						U



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## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	UH-60 Blackhawk M Model (MYP)		58	(1,239,408)	74	(1,530,167)					U
	Less: Advance Procurement (PY)			(-80,587)		(-111,563)					U
				<u>1,158,821</u>		<u>1,418,604</u>					
12	UH-60 Blackhawk M Model (MYP)										
	Advance Procurement (CY)			106,150		79,572					U
	C (FY 2019 for FY 2020) (M)			(106,150)							
	C (FY 2020 for FY 2021) (M)					(79,572)					
	C (FY 2021 for FY 2022) (M)										
13	UH-60 Black Hawk L and V Models	A	18	148,138	25	169,290					U
14	CH-47 Helicopter	A	7	(137,098)	8	(151,729)			1	(25,000)	U
	Less: Advance Procurement (PY)			(-17,820)		(-20,778)					U
				<u>119,278</u>		<u>130,951</u>				<u>25,000</u>	
15	CH-47 Helicopter										
	Advance Procurement (CY)			20,778		46,186					U
	C (FY 2019 for FY 2020) (M)			(20,778)							
	C (FY 2020 for FY 2021) (M)					(46,186)					
	C (FY 2021 for FY 2022) (M)										
16	Spectrum Army SUAS	A		159,634							U
				<u>3,369,475</u>		<u>2,925,223</u>				<u>169,000</u>	
<b>Total Aircraft</b>											

Budget Activity 02: Modification of Aircraft

## Modification of Aircraft

17	MQ-1 Payload (MIP)	A									U
18	Universal Ground Control Equipment (UAS)	A		27,114		2,090					U
19	Gray Eagle Mods2	A		189,781		14,699					U
20	Multi Sensor ABN Recon (MIP)			128,084		35,189			80,260		U
21	AH-64 MODS	A		104,996		58,172					U

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## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		74	(1,530,167) (-111,563) ----- 1,418,604	36	(824,486) (-81,488) ----- 742,998					U U
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)			79,572 (79,572)		87,427 (87,427)					U
13	UH-60 Black Hawk L and V Models	A	25	169,290	24	172,797					U
14	CH-47 Helicopter Less: Advance Procurement (PY)	A	9	(176,729) (-20,778) ----- 155,951	6	(206,936) (-46,186) ----- 160,750			1	(50,472) ----- 50,472	U U
15	CH-47 Helicopter Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)			46,186 (46,186)		18,372 (18,372)					U
16	Spectrum Army SUAS	A									U
<b>Total Aircraft</b>				<b>3,094,223</b>		<b>2,165,782</b>				<b>119,626</b>	

Budget Activity 02: Modification of Aircraft

## Modification of Aircraft

17	MQ-1 Payload (MIP)	A								5,968	U
18	Universal Ground Control Equipment (UAS)	A		2,090		7,509					U
19	Gray Eagle Mods2	A		14,699		16,280					U
20	Multi Sensor ABN Recon (MIP)			115,449		35,864				122,520	U
21	AH-64 MODS	A		58,172		118,316					U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)				36	(824,486)	U
						(-81,488)	U
						<b>742,998</b>	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)					87,427	U
						(87,427)	
13	UH-60 Black Hawk L and V Models	A			24	172,797	U
14	CH-47 Helicopter Less: Advance Procurement (PY)	A	1	(50,472)	7	(257,408)	U
						(-46,186)	U
						<b>50,472</b>	
						<b>211,222</b>	
15	CH-47 Helicopter Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)					18,372	U
						(18,372)	
16	Spectrum Army SUAS	A					U
<b>Total Aircraft</b>				<b>119,626</b>		<b>2,285,408</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>							
<b>Modification of Aircraft</b>							
17	MQ-1 Payload (MIP)	A		5,968		5,968	U
18	Universal Ground Control Equipment (UAS)	A				7,509	U
19	Gray Eagle Mods2	A				16,280	U
20	Multi Sensor ABN Recon (MIP)			122,520		158,384	U
21	AH-64 MODS	A				118,316	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	CH-47 Cargo Helicopter Mods (MYP)			27,807		11,785					U
23	GRCS SEMA Mods (MIP)	A		5,573		5,677			750		U
24	ARL SEMA Mods (MIP)	A		7,522		6,566					U
25	EMARSS SEMA Mods (MIP)	A		60,248		20,959			22,180		U
26	Utility/Cargo Airplane Mods			17,719		13,476			8,362		U
27	Utility Helicopter Mods			32,443		16,744					U
28	Network And Mission Plan	A		118,614		98,226			10		U
29	Comms, Nav Surveillance	A	208	156,969		164,315					U
30	Degraded Visual Environment	A		30,000					49,450		U
31	Aviation ASSURED PNT	A									U
32	GATM Rollup	A	338	26,848		30,966					U
33	RQ-7 UAV MODS	A		154,114		8,983			60,000		U
34	UAS MODS	A		21,046		10,205					U
<b>Total Modification of Aircraft</b>				<b>1,108,878</b>		<b>498,052</b>			<b>221,012</b>		
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>											
<b>Ground Support Avionics</b>											
35	Aircraft Survivability Equipment			46,338		52,297					U
36	Survivability CM			5,853		8,388					U
37	CMWS	A		97,883		13,999			130,219		U
38	Common Infrared Countermeasures (CIRCM)	A	33	60,899	81	168,784			9,310		U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	CH-47 Cargo Helicopter Mods (MYP)			11,785		15,548					U
23	GRCS SEMA Mods (MIP)	A		6,427		2,947					U
24	ARL SEMA Mods (MIP)	A		6,566		9,598					U
25	EMARSS SEMA Mods (MIP)	A		43,139		2,452			26,460		U
26	Utility/Cargo Airplane Mods			21,838		13,868					U
27	Utility Helicopter Mods			16,744		25,842					U
28	Network And Mission Plan	A		98,236		77,432					U
29	Comms, Nav Surveillance	A		164,315		101,355					U
30	Degraded Visual Environment	A		49,450					1,916		U
31	Aviation ASSURED PNT	A				54,609					U
32	GATM Rollup	A		30,966		12,180					U
33	RQ-7 UAV MODS	A		68,983							U
34	UAS MODS	A		10,205		4,204					U
<b>Total Modification of Aircraft</b>				<b>719,064</b>		<b>498,004</b>			<b>156,864</b>		
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>											
<b>Ground Support Avionics</b>											
35	Aircraft Survivability Equipment			52,297		49,455					U
36	Survivability CM			8,388		8,035					U
37	CMWS	A		144,218		10,567			149,162		U
38	Common Infrared Countermeasures (CIRCM)	A	81	178,094	120	237,467			32,400		U

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## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
22	CH-47 Cargo Helicopter Mods (MYP)					15,548	U
23	GRCS SEMA Mods (MIP)	A				2,947	U
24	ARL SEMA Mods (MIP)	A				9,598	U
25	EMARSS SEMA Mods (MIP)	A		26,460		28,912	U
26	Utility/Cargo Airplane Mods					13,868	U
27	Utility Helicopter Mods					25,842	U
28	Network And Mission Plan	A				77,432	U
29	Comms, Nav Surveillance	A				101,355	U
30	Degraded Visual Environment	A		1,916		1,916	U
31	Aviation ASSURED PNT	A				54,609	U
32	GATM Rollup	A				12,180	U
33	RQ-7 UAV MODS	A					U
34	UAS MODS	A				4,204	U
<b>Total Modification of Aircraft</b>				<b>156,864</b>		<b>654,868</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>							
<b>Ground Support Avionics</b>							
35	Aircraft Survivability Equipment					49,455	U
36	Survivability CM					8,035	U
37	CMWS	A		149,162		159,729	U
38	Common Infrared Countermeasures (CIRCM)	A		32,400	120	269,867	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support</b>											
39	Avionics Support Equipment			1,778		1,777					U
40	Common Ground Equipment			34,818		18,624					U
41	Aircrew Integrated Systems			27,243		48,255					U
42	Air Traffic Control		41	63,872		32,738					U
43	Industrial Facilities			1,417							U
44	Launcher, 2.75 Rocket			1,901		2,201					U
45	Launcher Guided Missile: Longbow Hellfire XM2	A		991		991				2,000	U
<b>Total Support Equipment and Facilities</b>				<b>342,993</b>		<b>348,054</b>				<b>141,529</b>	
<b>Total Aircraft Procurement, Army</b>				<b>4,821,346</b>		<b>3,771,329</b>				<b>531,541</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support</b>											
39	Avionics Support Equipment			1,777		1,789					U
40	Common Ground Equipment			18,624		17,584					U
41	Aircrew Integrated Systems			48,255		48,265			3,028		U
42	Air Traffic Control			32,738		26,408					U
43	Industrial Facilities										U
44	Launcher, 2.75 Rocket			2,201		2,256					U
45	Launcher Guided Missile: Longbow Hellfire XM2	A		2,991		8,982					U
<b>Total Support Equipment and Facilities</b>				<b>489,583</b>		<b>410,808</b>				<b>184,590</b>	
<b>Total Aircraft Procurement, Army</b>				<b>4,302,870</b>		<b>3,074,594</b>				<b>461,080</b>	



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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Other Support</b>							
39	Avionics Support Equipment				1,789		U
40	Common Ground Equipment				17,584		U
41	Aircrew Integrated Systems			3,028	51,293		U
42	Air Traffic Control				26,408		U
43	Industrial Facilities						U
44	Launcher, 2.75 Rocket				2,256		U
45	Launcher Guided Missile: Longbow Hellfire XM2	A			8,982		U
<b>Total Support Equipment and Facilities</b>					<b>184,590</b>	<b>595,398</b>	
<b>Total Aircraft Procurement, Army</b>					<b>461,080</b>	<b>3,535,674</b>	

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
02. Other Missiles	3,521,758	2,443,813		1,082,558
03. Modification of Missiles	1,338,946	514,823		341,031
04. Spares and Repair Parts	27,737	26,444		
05. Support Equipment and Facilities	7,619	10,593		
<b>Total Missile Procurement, Army</b>	<b>4,896,060</b>	<b>2,995,673</b>		<b>1,423,589</b>

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
02. Other Missiles	3,526,371	2,721,591		783,158
03. Modification of Missiles	855,854	755,848		98,434
04. Spares and Repair Parts	26,444	5,090		
05. Support Equipment and Facilities	10,593	8,978		
<b>Total Missile Procurement, Army</b>	<b>4,419,262</b>	<b>3,491,507</b>		<b>881,592</b>

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
02. Other Missiles	783,158	3,504,749
03. Modification of Missiles	98,434	854,282
04. Spares and Repair Parts		5,090
05. Support Equipment and Facilities		8,978
<b>Total Missile Procurement, Army</b>	<b>881,592</b>	<b>4,373,099</b>

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Missiles</b>											
<b>Surface-to-Air Missile System</b>											
1	System Integration and Test Procurement	A		105,395		107,157					U
2	M-SHORAD - Procurement	A			10	75,000			22	158,300	U
3	MSE Missile		240	1,131,276	138	664,499			9	37,938	U
4	PRECISION STRIKE MISSILE (PRSM)	A									U
5	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A		197,822		9,337					U
<b>Air-To-Surface Missile System</b>											
6	Hellfire Sys Summary	A	2034	193,674	2298	189,284			2604	236,265	U
7	Joint Air-to-Ground MSLs (JAGM)		721	256,462	494	199,295					U
8	Long Range Precision Munition	A									U
<b>Anti-Tank/Assault Missile Sys</b>											
9	Javelin (AAWS-M) System Summary		1247	245,485	672	138,405			25	4,389	U
10	TOW 2 System Summary	A	1228	(139,011)	1460	(118,458)					U
	Less: Advance Procurement (PY)			(-19,949)							U
				<b>119,062</b>		<b>118,458</b>					
11	Guided MLRS Rocket (GMLRS)		7668	975,507	5124	744,810			3087	431,596	U
12	MLRS Reduced Range Practice Rockets (RRPR)		2214	20,964	2982	27,555					U
13	High Mobility Artillery Rocket System (HIMARS)		17	171,138							U
14	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B			131	170,013			101	130,770	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Missiles</b>											
<b>Surface-to-Air Missile System</b>											
1	System Integration and Test Procurement	A		107,157							U
2	M-SHORAD - Procurement	A	32	233,300	50	378,654			22	158,300	U
3	MSE Missile		147	702,437	122	603,188			46	176,585	U
4	PRECISION STRIKE MISSILE (PRSM)	A			30	49,941					U
5	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A		9,337		106,261					U
<b>Air-To-Surface Missile System</b>											
6	Hellfire Sys Summary	A	4902	425,549	428	91,225			3090	236,265	U
7	Joint Air-to-Ground MSLs (JAGM)		494	199,295	657	213,397					U
8	Long Range Precision Munition	A				45,307					U
<b>Anti-Tank/Assault Missile Sys</b>											
9	Javelin (AAWS-M) System Summary		697	142,794	773	190,325					U
10	TOW 2 System Summary	A	1460	(118,458)	1405	(121,074)					U
	Less: Advance Procurement (PY)										U
				<b>118,458</b>		<b>121,074</b>					
11	Guided MLRS Rocket (GMLRS)		8211	1,176,406	5384	850,157			904	127,015	U
12	MLRS Reduced Range Practice Rockets (RRPR)		2982	27,555	3270	30,836					U
13	High Mobility Artillery Rocket System (HIMARS)				5	41,226					U
14	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	232	300,783							U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Missiles</b>							
<b>Surface-to-Air Missile System</b>							
1	System Integration and Test Procurement	A					U
2	M-SHORAD - Procurement	A	22	158,300	72	536,954	U
3	MSE Missile		46	176,585	168	779,773	U
4	PRECISION STRIKE MISSILE (PRSM)	A			30	49,941	U
5	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A				106,261	U
<b>Air-To-Surface Missile System</b>							
6	Hellfire Sys Summary	A	3090	236,265	3518	327,490	U
7	Joint Air-to-Ground MSLs (JAGM)				657	213,397	U
8	Long Range Precision Munition	A				45,307	U
<b>Anti-Tank/Assault Missile Sys</b>							
9	Javelin (AAWS-M) System Summary				773	190,325	U
10	TOW 2 System Summary	A			1405	(121,074)	U
	Less: Advance Procurement (PY)						U
						<b>121,074</b>	
11	Guided MLRS Rocket (GMLRS)		904	127,015	6288	977,172	U
12	MLRS Reduced Range Practice Rockets (RRPR)				3270	30,836	U
13	High Mobility Artillery Rocket System (HIMARS)				5	41,226	U
14	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B					U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	1225	104,973					1130	83,300	U
<b>Total Other Missiles</b>				<b>3,521,758</b>		<b>2,443,813</b>				<b>1,082,558</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>											
<b>Modifications</b>											
16	Patriot Mods			323,228		278,716					U
17	ATACMS MODS	A		397,236		80,320					U
18	GMLRS MOD	A		266		5,094					U
19	Stinger Mods			94,756		81,615			7,500		U
20	AVENGER MODS			31,093		14,107					U
21	ITAS/TOW Mods			3,173		3,469					U
22	MLRS Mods			478,998		39,019				333,531	U
23	HIMARS Modifications			10,196		12,483					U
<b>Total Modification of Missiles</b>				<b>1,338,946</b>		<b>514,823</b>				<b>341,031</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
24	Spares And Repair Parts			27,737		26,444					U
<b>Total Spares and Repair Parts</b>				<b>27,737</b>		<b>26,444</b>					
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>											
<b>Support Equipment &amp; Facilities</b>											
25	Air Defense Targets			6,417		10,593					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	1130	83,300					1130	84,993	U
<b>Total Other Missiles</b>				<b>3,526,371</b>		<b>2,721,591</b>				<b>783,158</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>											
<b>Modifications</b>											
16	Patriot Mods			278,716		278,050					U
17	ATACMS MODS	A		80,320		141,690				78,434	U
18	GMLRS MOD	A		5,094							U
19	Stinger Mods			89,115							U
20	AVENGER MODS			14,107		13,942					U
21	ITAS/TOW Mods			3,469		5,666					U
22	MLRS Mods			372,550		310,419				20,000	U
23	HIMARS Modifications			12,483		6,081					U
<b>Total Modification of Missiles</b>				<b>855,854</b>		<b>755,848</b>				<b>98,434</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
24	Spares And Repair Parts			26,444		5,090					U
<b>Total Spares and Repair Parts</b>				<b>26,444</b>		<b>5,090</b>					
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>											
<b>Support Equipment &amp; Facilities</b>											
25	Air Defense Targets			10,593		8,978					U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
15	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	1130	84,993	1130	84,993	U
<b>Total Other Missiles</b>				<b>783,158</b>		<b>3,504,749</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>							
<b>Modifications</b>							
16	Patriot Mods					278,050	U
17	ATACMS MODS	A		78,434		220,124	U
18	GMLRS MOD	A					U
19	Stinger Mods						U
20	AVENGER MODS					13,942	U
21	ITAS/TOW Mods					5,666	U
22	MLRS Mods			20,000		330,419	U
23	HIMARS Modifications					6,081	U
<b>Total Modification of Missiles</b>				<b>98,434</b>		<b>854,282</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>							
<b>Spares and Repair Parts</b>							
24	Spares And Repair Parts					5,090	U
<b>Total Spares and Repair Parts</b>						<b>5,090</b>	
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>							
<b>Support Equipment &amp; Facilities</b>							
25	Air Defense Targets					8,978	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Production Base Support			1,202							U
				-----		-----		-----		-----	
	Total Support Equipment and Facilities			7,619		10,593					
				-----		-----		-----		-----	
	Total Missile Procurement, Army			4,896,060		2,995,673				1,423,589	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Production Base Support										U
	Total Support Equipment and Facilities			10,593		8,978					
	Total Missile Procurement, Army			4,419,262		3,491,507				881,592	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
26	Production Base Support						U
	<b>Total Support Equipment and Facilities</b>					8,978	
	<b>Total Missile Procurement, Army</b>			881,592		4,373,099	

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Appropriation: Procurement of W&amp;TCV, Army

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Tracked Combat Vehicles	5,184,457	4,482,607		311,836
02. Weapons and Other Combat Vehicles	385,311	180,990		34,470
<b>Total Procurement of W&amp;TCV, Army</b>	<b>5,569,768</b>	<b>4,663,597</b>		<b>346,306</b>

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Tracked Combat Vehicles	4,794,443	3,536,410		
02. Weapons and Other Combat Vehicles	215,460	160,330		15,225
<b>Total Procurement of W&amp;TCV, Army</b>	<b>5,009,903</b>	<b>3,696,740</b>		<b>15,225</b>

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Tracked Combat Vehicles		3,536,410
02. Weapons and Other Combat Vehicles	15,225	175,555
Total Procurement of W&TCV, Army	15,225	3,711,965



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Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>											
<b>Tracked Combat Vehicles</b>											
1	BRADLEY PROGRAM	B	70	205,000							U
2	Armored Multi Purpose Vehicle (AMPV)	A	205	672,742	59	230,307			62	214,490	U
<b>Modification of Tracked Combat Vehicles</b>											
3	Stryker (Mod)	A		127,289		393,587				4,100	U
4	Stryker Upgrade	A	82	265,290	143	513,858					U
5	Bradley Program (MOD)	A		514,424		415,740					U
6	M109 FOV Modifications	A		26,482		25,756					U
7	Paladin Integrated Management (PIM)	A	51	525,902	48	553,425					U
8	Improved Recovery Vehicle (M88A2 HERCULES)	A	43	172,853					16	80,146	U
9	Assault Bridge (Mod)			2,420		22,021					U
10	Assault Breacher Vehicle	A	13	62,107	6	31,697					U
11	M88 FOV MODS	A		4,517		4,500					U
12	Joint Assault Bridge	A	21	119,147	45	205,517					U
13	M1 Abrams Tank (MOD)	A		959,041		340,192				13,100	U
14	Abrams Upgrade Program	A	168	1,527,243	165	1,746,007					U
<b>Total Tracked Combat Vehicles</b>				<b>5,184,457</b>		<b>4,482,607</b>				<b>311,836</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>											
<b>Weapons &amp; Other Combat Vehicles</b>											
15	M240 Medium Machine Gun (7.62mm)	A		14,581		11,600				900	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Tracked Combat Vehicles</b>											
<b>Tracked Combat Vehicles</b>											
1	BRADLEY PROGRAM	B									U
2	Armored Multi Purpose Vehicle (AMPV)	A	121	444,797	32	192,971					U
<b>Modification of Tracked Combat Vehicles</b>											
3	Stryker (Mod)	A		397,687							U
4	Stryker Upgrade	A	143	513,858	154	847,212					U
5	Bradley Program (MOD)	A		415,740		493,109					U
6	M109 FOV Modifications	A		25,756		26,893					U
7	Paladin Integrated Management (PIM)	A	48	553,425	30	435,825					U
8	Improved Recovery Vehicle (M88A2 HERCULES)	A	16	80,146							U
9	Assault Bridge (Mod)			22,021		5,074					U
10	Assault Breacher Vehicle	A	6	31,697	4	19,500					U
11	M88 FOV MODS	A		4,500		18,382					U
12	Joint Assault Bridge	A	45	205,517	14	72,178					U
13	M1 Abrams Tank (MOD)	A		353,292		392,013					U
14	Abrams Upgrade Program	A	165	1,746,007	89	1,033,253					U
<b>Total Tracked Combat Vehicles</b>				<b>4,794,443</b>		<b>3,536,410</b>					
<b>Budget Activity 02: Weapons and Other Combat Vehicles</b>											
<b>Weapons &amp; Other Combat Vehicles</b>											
15	M240 Medium Machine Gun (7.62mm)	A		12,500							U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>							
<b>Tracked Combat Vehicles</b>							
1	BRADLEY PROGRAM	B					U
2	Armored Multi Purpose Vehicle (AMPV)	A			32	192,971	U
<b>Modification of Tracked Combat Vehicles</b>							
3	Stryker (Mod)	A					U
4	Stryker Upgrade	A			154	847,212	U
5	Bradley Program (MOD)	A				493,109	U
6	M109 FOV Modifications	A				26,893	U
7	Paladin Integrated Management (PIM)	A			30	435,825	U
8	Improved Recovery Vehicle (M88A2 HERCULES)	A					U
9	Assault Bridge (Mod)					5,074	U
10	Assault Breacher Vehicle	A			4	19,500	U
11	M88 FOV MODS	A				18,382	U
12	Joint Assault Bridge	A			14	72,178	U
13	M1 Abrams Tank (MOD)	A				392,013	U
14	Abrams Upgrade Program	A			89	1,033,253	U
<b>Total Tracked Combat Vehicles</b>					-----	<b>3,536,410</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>							
<b>Weapons &amp; Other Combat Vehicles</b>							
15	M240 Medium Machine Gun (7.62mm)	A					U

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## Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		19,880		16,864				2,400	U
17	Machine Gun, Cal .50 M2 Roll	A		22,330							U
18	Mortar Systems			24,312		14,085				18,941	U
19	XM320 Grenade Launcher Module (GLM)	A		18,197		191				526	U
20	Precision Sniper Rifle	A				5,747					U
21	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	A		46,236		9,860					U
22	Carbine	A		69,606		30,331				1,183	U
23	Next Generation Squad Weapon	A									U
24	Common Remotely Operated Weapons Station			21,604		24,007				4,182	U
25	Handgun	A		48,251		6,174				248	U
<b>Mod of Weapons and Other Combat Veh</b>											
26	MK-19 Grenade Machine Gun MODS			1,684		3,737					U
27	M777 Mods	A		3,086		2,367					U
28	M4 Carbine Mods	A		38,075		17,595					U
29	M2 50 Cal Machine Gun MODS	B		19,098						6,090	U
30	M249 SAW Machine Gun MODS			3,139							U
31	M240 Medium Machine Gun MODS	A		6,947		8,000					U
32	Sniper Rifles Modifications			2,747		2,426					U
33	M119 Modifications	A		5,704		16,269					U
34	Mortar Modification	A		3,965		1,693					U
35	Modifications Less Than \$5.0m (WOCV-WTCV)			6,362		4,327					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		19,264		17,864			4,765		U
17	Machine Gun, Cal .50 M2 Roll	A									U
18	Mortar Systems			33,026		10,288			10,460		U
19	XM320 Grenade Launcher Module (GLM)	A		717		5,969					U
20	Precision Sniper Rifle	A		5,747		10,137					U
21	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	A		9,860		999					U
22	Carbine	A		31,514		7,411					U
23	Next Generation Squad Weapon	A				35,822					U
24	Common Remotely Operated Weapons Station			28,189		24,534					U
25	Handgun	A		6,422		4,662					U
<b>Mod of Weapons and Other Combat Veh</b>											
26	MK-19 Grenade Machine Gun MODS			3,737		6,444					U
27	M777 Mods	A		2,367		10,983					U
28	M4 Carbine Mods	A		17,595		4,824					U
29	M2 50 Cal Machine Gun MODS	B		6,090							U
30	M249 SAW Machine Gun MODS										U
31	M240 Medium Machine Gun MODS	A		8,000		6,385					U
32	Sniper Rifles Modifications			2,426		1,898					U
33	M119 Modifications	A		16,269		2,009					U
34	Mortar Modification	A		1,693		1,689					U
35	Modifications Less Than \$5.0m (WOCV-WTCV)			4,327		2,604					U

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## Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		4,765		22,629	U
17	Machine Gun, Cal .50 M2 Roll	A					U
18	Mortar Systems			10,460		20,748	U
19	XM320 Grenade Launcher Module (GLM)	A				5,969	U
20	Precision Sniper Rifle	A				10,137	U
21	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	A				999	U
22	Carbine	A				7,411	U
23	Next Generation Squad Weapon	A				35,822	U
24	Common Remotely Operated Weapons Station					24,534	U
25	Handgun	A				4,662	U
<b>Mod of Weapons and Other Combat Veh</b>							
26	MK-19 Grenade Machine Gun MODS					6,444	U
27	M777 Mods	A				10,983	U
28	M4 Carbine Mods	A				4,824	U
29	M2 50 Cal Machine Gun MODS	B					U
30	M249 SAW Machine Gun MODS						U
31	M240 Medium Machine Gun MODS	A				6,385	U
32	Sniper Rifles Modifications					1,898	U
33	M119 Modifications	A				2,009	U
34	Mortar Modification	A				1,689	U
35	Modifications Less Than \$5.0m (WOCV-WTCV)					2,604	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Support Equipment &amp; Facilities</b>											
36	Items Less Than \$5.0m (WOCV-WTCV)			4,571		3,066					U
37	Production Base Support (WOCV-WTCV)			3,296		2,651					U
38	Small Arms Equipment (Soldier Enh Prog)			1,640							U
<b>Total Weapons and Other Combat Vehicles</b>				<b>385,311</b>		<b>180,990</b>				<b>34,470</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>5,569,768</b>		<b>4,663,597</b>				<b>346,306</b>	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Support Equipment &amp; Facilities</b>											
36	Items Less Than \$5.0m (WOCV-WTCV)			3,066		2,763					U
37	Production Base Support (WOCV-WTCV)			2,651		3,045					U
38	Small Arms Equipment (Soldier Enh Prog)										U
<b>Total Weapons and Other Combat Vehicles</b>				<b>215,460</b>		<b>160,330</b>				<b>15,225</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>5,009,903</b>		<b>3,696,740</b>				<b>15,225</b>	



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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Support Equipment &amp; Facilities</b>							
36	Items Less Than \$5.0m (WOCV-WTCV)				2,763		U
37	Production Base Support (WOCV-WTCV)				3,045		U
38	Small Arms Equipment (Soldier Enh Prog)						U
<b>Total Weapons and Other Combat Vehicles</b>				15,225	175,555		
<b>Total Procurement of W&amp;TCV, Army</b>				15,225	3,711,965		

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Ammunition	1,963,152	1,897,719		148,682
02. Ammunition Production Base Support	612,253	680,856		
<b>Total Procurement of Ammunition, Army</b>	<b>2,575,405</b>	<b>2,578,575</b>		<b>148,682</b>

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Ammunition	2,046,401	1,947,011		110,668
02. Ammunition Production Base Support	680,856	830,705		
<b>Total Procurement of Ammunition, Army</b>	<b>2,727,257</b>	<b>2,777,716</b>		<b>110,668</b>

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Ammunition	110,668	2,057,679
02. Ammunition Production Base Support		830,705
<b>Total Procurement of Ammunition, Army</b>	<b>110,668</b>	<b>2,888,384</b>

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>											
<b>Small/Medium Cal Ammunition</b>											
1	CTG, 5.56MM, All Types	A		44,858		63,293				567	U
2	CTG, 7.62MM, All Types	A		86,239		112,003				40	U
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A									U
4	CTG, Handgun, All Types	A		15,344		17,807				17	U
5	CTG, .50 Cal, All Types	A		69,574		62,860				189	U
6	CTG, 20mm, All Types	A		9,803		27,432					U
7	CTG, 25mm, All Types	A				8,990					U
8	CTG, 30mm, All Types	A		85,617		65,337				24,900	U
9	CTG, 40mm, All Types	A		69,781		103,952					U
<b>Mortar Ammunition</b>											
10	60MM Mortar, All Types			45,498		49,580					U
11	81MM Mortar, All Types			47,887		61,873					U
12	120MM Mortar, All Types	A		82,853		123,110					U
<b>Tank Ammunition</b>											
13	Cartridges, Tank, 105MM And 120MM, All Types	A		151,901		121,659					U
<b>Artillery Ammunition</b>											
14	Artillery Cartridges, 75MM & 105MM, All Types	A		30,006		44,675					U
15	ARTILLERY PROJECTILE, 155MM, All Types			305,509		256,037					U
16	Proj 155mm Extended Range M982	A	2248	173,891	441	56,027			363	36,052	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Ammunition</b>											
<b>Small/Medium Cal Ammunition</b>											
1	CTG, 5.56MM, All Types	A		63,860		68,472				567	U
2	CTG, 7.62MM, All Types	A		112,043		109,933				40	U
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A				11,988					U
4	CTG, Handgun, All Types	A		17,824		853				17	U
5	CTG, .50 Cal, All Types	A		63,049		58,280				189	U
6	CTG, 20mm, All Types	A		27,432		31,708					U
7	CTG, 25mm, All Types	A		8,990		9,111					U
8	CTG, 30mm, All Types	A		90,237		58,172				24,900	U
9	CTG, 40mm, All Types	A		103,952		114,638					U
<b>Mortar Ammunition</b>											
10	60MM Mortar, All Types			49,580		31,222					U
11	81MM Mortar, All Types			61,873		42,857					U
12	120MM Mortar, All Types	A		123,110		107,762					U
<b>Tank Ammunition</b>											
13	Cartridges, Tank, 105MM And 120MM, All Types	A		121,659		233,444					U
<b>Artillery Ammunition</b>											
14	Artillery Cartridges, 75MM & 105MM, All Types	A		44,675		35,963					U
15	ARTILLERY PROJECTILE, 155MM, All Types			256,037		293,692					U
16	Proj 155mm Extended Range M982	A	804	92,079	597	69,159			275	29,213	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>							
<b>Small/Medium Cal Ammunition</b>							
1	CTG, 5.56MM, All Types	A		567		69,039	U
2	CTG, 7.62MM, All Types	A		40		109,973	U
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A				11,988	U
4	CTG, Handgun, All Types	A		17		870	U
5	CTG, .50 Cal, All Types	A		189		58,469	U
6	CTG, 20mm, All Types	A				31,708	U
7	CTG, 25mm, All Types	A				9,111	U
8	CTG, 30mm, All Types	A		24,900		83,072	U
9	CTG, 40mm, All Types	A				114,638	U
<b>Mortar Ammunition</b>							
10	60MM Mortar, All Types					31,222	U
11	81MM Mortar, All Types					42,857	U
12	120MM Mortar, All Types	A				107,762	U
<b>Tank Ammunition</b>							
13	Cartridges, Tank, 105MM And 120MM, All Types	A				233,444	U
<b>Artillery Ammunition</b>							
14	Artillery Cartridges, 75MM & 105MM, All Types	A				35,963	U
15	ARTILLERY PROJECTILE, 155MM, All Types					293,692	U
16	Proj 155mm Extended Range M982	A	275	29,213	872	98,372	U

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## Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Artillery Propellants, Fuzes and Primers, All	A		270,577		264,722				7,271	U
<b>Mines</b>											
18	Mines & Clearing Charges, All Types			15,005		39,239					U
19	Close Terrain Shaping Obstacle	A									U
<b>Rockets</b>											
20	Shoulder Launched Munitions, All Types	A		21,315		67,528				176	U
21	Rocket, Hydra 70, All Types	A		275,685		170,994				79,459	U
<b>Other Ammunition</b>											
22	CAD/PAD, All Types	A		8,928		7,595					U
23	Demolition Munitions, All Types	A		44,661		51,651					U
24	Grenades, All Types	A		39,904		46,282					U
25	Signals, All Types	A		8,121		18,609					U
26	Simulators, All Types	A		11,464		16,054					U
<b>Miscellaneous</b>											
27	Ammo Components, All Types	A		4,179		2,661					U
28	Non-Lethal Ammunition, All Types	A		2,810							U
29	Items Less Than \$5 Million (AMMO)	A		12,706		9,213				11	U
30	Ammunition Peculiar Equipment	A		10,500		10,044					U
31	First Destination Transportation (AMMO)	A		18,456		18,492					U
32	Closeout Liabilities			80							U
<b>Total Ammunition</b>				<b>1,963,152</b>		<b>1,897,719</b>				<b>148,682</b>	

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## Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Artillery Propellants, Fuzes and Primers, All	A		271,993		232,913				21,675	U
<b>Mines</b>											
18	Mines & Clearing Charges, All Types			39,239		65,278					U
19	Close Terrain Shaping Obstacle	A				4,995					U
<b>Rockets</b>											
20	Shoulder Launched Munitions, All Types	A		67,704		69,112				176	U
21	Rocket, Hydra 70, All Types	A		250,453		125,915				33,880	U
<b>Other Ammunition</b>											
22	CAD/PAD, All Types	A		7,595		8,891					U
23	Demolition Munitions, All Types	A		51,651		54,043					U
24	Grenades, All Types	A		46,282		28,931					U
25	Signals, All Types	A		18,609		27,036					U
26	Simulators, All Types	A		16,054		10,253					U
<b>Miscellaneous</b>											
27	Ammo Components, All Types	A		2,661		3,476					U
28	Non-Lethal Ammunition, All Types	A									U
29	Items Less Than \$5 Million (AMMO)	A		9,224		10,569				11	U
30	Ammunition Peculiar Equipment	A		10,044		12,338					U
31	First Destination Transportation (AMMO)	A		18,492		15,908					U
32	Closeout Liabilities					99					U
<b>Total Ammunition</b>				<b>2,046,401</b>		<b>1,947,011</b>				<b>110,668</b>	

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
17	Artillery Propellants, Fuzes and Primers, All	A		21,675		254,588	U
<b>Mines</b>							
18	Mines & Clearing Charges, All Types					65,278	U
19	Close Terrain Shaping Obstacle	A				4,995	U
<b>Rockets</b>							
20	Shoulder Launched Munitions, All Types	A		176		69,288	U
21	Rocket, Hydra 70, All Types	A		33,880		159,795	U
<b>Other Ammunition</b>							
22	CAD/PAD, All Types	A				8,891	U
23	Demolition Munitions, All Types	A				54,043	U
24	Grenades, All Types	A				28,931	U
25	Signals, All Types	A				27,036	U
26	Simulators, All Types	A				10,253	U
<b>Miscellaneous</b>							
27	Ammo Components, All Types	A				3,476	U
28	Non-Lethal Ammunition, All Types	A					U
29	Items Less Than \$5 Million (AMMO)	A		11		10,580	U
30	Ammunition Peculiar Equipment	A				12,338	U
31	First Destination Transportation (AMMO)	A				15,908	U
32	Closeout Liabilities					99	U
<b>Total Ammunition</b>				----- 110,668		----- 2,057,679	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
33	Industrial Facilities			459,792		474,511					U
34	Conventional Munitions Demilitarization			148,690		202,512					U
35	ARMS Initiative			3,771		3,833					U
Total Ammunition Production Base Support				612,253		680,856					
Total Procurement of Ammunition, Army				2,575,405		2,578,575				148,682	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
33	Industrial Facilities			474,511		592,224					U
34	Conventional Munitions Demilitarization			202,512		235,112					U
35	ARMS Initiative			3,833		3,369					U
Total Ammunition Production Base Support				680,856		830,705					
Total Procurement of Ammunition, Army				2,727,257		2,777,716				110,668	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>							
Production Base Support							
33	Industrial Facilities					592,224	U
34	Conventional Munitions Demilitarization					235,112	U
35	ARMS Initiative					3,369	U
Total Ammunition Production Base Support						830,705	
Total Procurement of Ammunition, Army				110,668		2,888,384	

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Tactical and Support Vehicles	2,423,219	1,842,185		183,107
02. Communications and Electronics Equipment	4,761,456	3,742,097		440,861
03. Other Support Equipment	2,046,076	1,987,485		456,536
04. Spare and Repair Parts	9,817	9,757		
<b>Total Other Procurement, Army</b>	<b>9,240,568</b>	<b>7,581,524</b>		<b>1,080,504</b>

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<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Tactical and Support Vehicles	2,025,292	1,457,919		48,729
02. Communications and Electronics Equipment	4,182,958	5,202,031		445,910
03. Other Support Equipment	2,444,021	1,955,306		429,438
04. Spare and Repair Parts	9,757	9,950		
<b>Total Other Procurement, Army</b>	<b>8,662,028</b>	<b>8,625,206</b>		<b>924,077</b>

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
01. Tactical and Support Vehicles	48,729	1,506,648
02. Communications and Electronics Equipment	445,910	5,647,941
03. Other Support Equipment	429,438	2,384,744
04. Spare and Repair Parts		9,950
<b>Total Other Procurement, Army</b>	<b>924,077</b>	<b>9,549,283</b>



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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Tactical and Support Vehicles</b>											
<b>Tactical Vehicles</b>											
1	Tactical Trailers/Dolly Sets	A		8,850		12,993					U
2	Semitrailers, Flatbed:	A		29,941		102,386					U
3	Semitrailers, tankers	A									U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			190,893		127,271					U
5	Ground Mobility Vehicles (GMV)	A		42,695		37,038					U
6	ARNG HMMWV Modernization Program	A		100,000		100,000					U
7	JOINT LIGHT TACTICAL VEHICLE	A	3557	1,279,437		972,407					U
8	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A									U
9	TRUCK, DUMP, 20T (CCE)			5,061		10,838					U
10	Family Of Medium Tactical Veh (FMTV)			123,464		138,057					U
11	Family of Cold Weather All-Terrain Vehicle (C	A									U
12	Firetrucks & Associated Firefighting Equip			14,842		28,048					U
13	Family Of Heavy Tactical Vehicles (FHTV)			160,897		9,969			26,917		U
14	PLS ESP	A				6,280			16,941		U
15	Hvy Expanded Mobile Tactical Truck Ext Serv			109,764		131,841			62,734		U
16	HMMWV Recapitalization Program					30,734					U
17	Tactical Wheeled Vehicle Protection Kits	A		83,138		45,113			50,000		U
18	Modification Of In Svc Equip			256,642		57,112			26,515		U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Tactical and Support Vehicles</b>											
<b>Tactical Vehicles</b>											
1	Tactical Trailers/Dolly Sets	A		12,993		12,986					U
2	Semitrailers, Flatbed:	A		102,386		31,443					U
3	Semitrailers, tankers	A				17,082					U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			127,271		44,795					U
5	Ground Mobility Vehicles (GMV)	A		37,038		37,932					U
6	ARNG HMMWV Modernization Program	A		100,000							U
7	JOINT LIGHT TACTICAL VEHICLE	A		972,407							U
8	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A				894,414					U
9	TRUCK, DUMP, 20T (CCE)			10,838		29,368					U
10	Family Of Medium Tactical Veh (FMTV)			138,057		95,092					U
11	Family of Cold Weather All-Terrain Vehicle (C	A				999					U
12	Firetrucks & Associated Firefighting Equip			28,048		27,687					U
13	Family Of Heavy Tactical Vehicles (FHTV)			36,886					6,500		U
14	PLS ESP	A		23,221		21,969			15,163		U
15	Hvy Expanded Mobile Tactical Truck Ext Serv			194,575		65,635					U
16	HMMWV Recapitalization Program			30,734		5,927					U
17	Tactical Wheeled Vehicle Protection Kits	A		95,113		36,497			27,066		U
18	Modification Of In Svc Equip			83,627		114,977					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Tactical and Support Vehicles</b>							
<b>Tactical Vehicles</b>							
1	Tactical Trailers/Dolly Sets	A			12,986		U
2	Semitrailers, Flatbed:	A			31,443		U
3	Semitrailers, tankers	A			17,082		U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)				44,795		U
5	Ground Mobility Vehicles (GMV)	A			37,932		U
6	ARNG HMMWV Modernization Program	A					U
7	JOINT LIGHT TACTICAL VEHICLE	A					U
8	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A			894,414		U
9	TRUCK, DUMP, 20T (CCE)				29,368		U
10	Family Of Medium Tactical Veh (FMTV)				95,092		U
11	Family of Cold Weather All-Terrain Vehicle (C	A			999		U
12	Firetrucks & Associated Firefighting Equip				27,687		U
13	Family Of Heavy Tactical Vehicles (FHTV)			6,500	6,500		U
14	PLS ESP	A		15,163	37,132		U
15	Hvy Expanded Mobile Tactical Truck Ext Serv				65,635		U
16	HMMWV Recapitalization Program				5,927		U
17	Tactical Wheeled Vehicle Protection Kits	A		27,066	63,563		U
18	Modification Of In Svc Equip				114,977		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Non-Tactical Vehicles</b>											
19	Heavy Armored Vehicle			790		791					U
20	Passenger Carrying Vehicles			1,390		1,416					U
21	NonTactical Vehicles, Other	A		15,415		29,891					U
<b>Total Tactical and Support Vehicles</b>				<b>2,423,219</b>		<b>1,842,185</b>				<b>183,107</b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>											
<b>Comm - Joint Communications</b>											
22	Signal Modernization Program	A		82,180		128,913					U
23	Tactical Network Technology Mod In Svc	A		568,367		443,439			40,000		U
24	SITUATION INFORMATION TRANSPORT	A		64,517		46,693					U
25	Joint Incident Site Communications Capability	A		13,895							U
26	JCSE Equipment (USRDECOM)			4,866		5,075					U
<b>Comm - Satellite Communications</b>											
27	Spectrum METSAT	A		9,176							U
28	Spectrum Portal	A		44							U
29	Defense Enterprise Wideband Satcom Systems			96,633		98,399					U
30	Transportable Tactical Command Communications	A		77,060		92,141			6,930		U
31	SHF Term			10,378		15,054					U
32	Assured Positioning, Navigation and Timing	A				31,674			11,778		U
33	SMART-T (SPACE)			19,160		10,515			825		U
34	Global Brdcst Svc - GBS			17,682		11,800					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Non-Tactical Vehicles</b>											
19	Heavy Armored Vehicle			791							U
20	Passenger Carrying Vehicles			1,416		1,246					U
21	NonTactical Vehicles, Other	A		29,891		19,870					U
<b>Total Tactical and Support Vehicles</b>				<b>2,025,292</b>		<b>1,457,919</b>				<b>48,729</b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>											
<b>Comm - Joint Communications</b>											
22	Signal Modernization Program	A		128,913		160,469					U
23	Tactical Network Technology Mod In Svc	A		483,439		360,379					U
24	SITUATION INFORMATION TRANSPORT	A		46,693		63,396					U
25	Joint Incident Site Communications Capability	A									U
26	JCSE Equipment (USRDECOM)			5,075		5,170					U
<b>Comm - Satellite Communications</b>											
27	Spectrum METSAT	A									U
28	Spectrum Portal	A									U
29	Defense Enterprise Wideband Satcom Systems			98,399		101,498					U
30	Transportable Tactical Command Communications	A		99,071		72,450			2,700		U
31	SHF Term			15,054		13,173					U
32	Assured Positioning, Navigation and Timing	A		43,452		134,928			12,566		U
33	SMART-T (SPACE)			11,340		8,611			289		U
34	Global Brdcst Svc - GBS			11,800		8,191			319		U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Non-Tactical Vehicles</b>							
19	Heavy Armored Vehicle						U
20	Passenger Carrying Vehicles				1,246		U
21	NonTactical Vehicles, Other	A			19,870		U
<b>Total Tactical and Support Vehicles</b>				<b>48,729</b>	<b>1,506,648</b>		
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>							
<b>Comm - Joint Communications</b>							
22	Signal Modernization Program	A			160,469		U
23	Tactical Network Technology Mod In Svc	A			360,379		U
24	SITUATION INFORMATION TRANSPORT	A			63,396		U
25	Joint Incident Site Communications Capability	A					U
26	JCSE Equipment (USRDECOM)				5,170		U
<b>Comm - Satellite Communications</b>							
27	Spectrum METSAT	A					U
28	Spectrum Portal	A					U
29	Defense Enterprise Wideband Satcom Systems				101,498		U
30	Transportable Tactical Command Communications	A		2,700	75,150		U
31	SHF Term				13,173		U
32	Assured Positioning, Navigation and Timing	A		12,566	147,494		U
33	SMART-T (SPACE)			289	8,900		U
34	Global Brdcst Svc - GBS			319	8,510		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
35	ENROUTE MISSION COMMAND (EMC)	A		37,401		8,609					U
<b>Comm - C3 System</b>											
36	COE Tactical Server Infrastructure (TSI)	A		20,500		67,533					U
<b>Comm - Combat Communications</b>											
37	Handheld Manpack Small Form Fit (HMS)	A		298,475		468,026					U
38	Radio Terminal Set, MIDS LVT(2)	A		6,741		23,778			350		U
39	TRACTOR DESK			1,187							U
40	Tractor Ride			21,601							U
41	Spider Family of Networked Munitions Incr	A		13,345		10,930					U
42	Tactical Communications And Protective System	A		10,368							U
43	Unified Command Suite	A		16,270		18,291					U
44	COTS Communications Equipment	A		85,835		55,630			20,400		U
45	Family of Med Comm for Combat Casualty Care	A		22,226		16,590			1,231		U
46	Army Communications & Electronics	A				37,856					U
<b>Comm - Intelligence Comm</b>											
48	CI Automation Architecture (MIP)	A		27,356		10,470			6,200		U
49	Defense Military Deception Initiative	A		2,667		3,704					U
<b>Information Security</b>											
50	FAMILY OF BIOMETRICS	A		8,319		1,000					U
51	Information System Security Program-ISSP	A		2,000		3,600					U
52	Communications Security (COMSEC)	A		65,580		147,097					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
35	ENROUTE MISSION COMMAND (EMC)	A		8,609							U
<b>Comm - C3 System</b>											
36	COE Tactical Server Infrastructure (TSI)	A		67,533		94,871					U
<b>Comm - Combat Communications</b>											
37	Handheld Manpack Small Form Fit (HMS)	A		468,026		550,848					U
38	Radio Terminal Set, MIDS LVT(2)	A		24,128		8,237					U
39	TRACTOR DESK										U
40	Tractor Ride										U
41	Spider Family of Networked Munitions Incr	A		10,930		13,967					U
42	Tactical Communications And Protective System	A									U
43	Unified Command Suite	A		18,291		19,579					U
44	COTS Communications Equipment	A		76,030		94,156					U
45	Family of Med Comm for Combat Casualty Care	A		17,821		18,313			1,257		U
46	Army Communications & Electronics	A		37,856		51,480					U
<b>Comm - Intelligence Comm</b>											
48	CI Automation Architecture (MIP)	A		16,670		13,146			1,230		U
49	Defense Military Deception Initiative	A		3,704		5,624					U
<b>Information Security</b>											
50	FAMILY OF BIOMETRICS	A		1,000							U
51	Information System Security Program-ISSP	A		3,600		4,596					U
52	Communications Security (COMSEC)	A		147,097		159,272			128		U

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			Quantity	Cost	Quantity	Cost	
35	ENROUTE MISSION COMMAND (EMC)	A					U
<b>Comm - C3 System</b>							
36	COE Tactical Server Infrastructure (TSI)	A			94,871		U
<b>Comm - Combat Communications</b>							
37	Handheld Manpack Small Form Fit (HMS)	A			550,848		U
38	Radio Terminal Set, MIDS LVT(2)	A			8,237		U
39	TRACTOR DESK						U
40	Tractor Ride						U
41	Spider Family of Networked Munitions Incr	A			13,967		U
42	Tactical Communications And Protective System	A					U
43	Unified Command Suite	A			19,579		U
44	COTS Communications Equipment	A			94,156		U
45	Family of Med Comm for Combat Casualty Care	A		1,257	19,570		U
46	Army Communications & Electronics	A			51,480		U
<b>Comm - Intelligence Comm</b>							
48	CI Automate Architecture (MIP)	A		1,230	14,376		U
49	Defense Military Deception Initiative	A			5,624		U
<b>Information Security</b>							
50	FAMILY OF BIOMETRICS	A					U
51	Information System Security Program-ISSP	A			4,596		U
52	Communications Security (COMSEC)	A		128	159,400		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Defensive CYBER Operations	A		51,343		56,962					U
54	Insider Threat Program - Unit Activity Monito	A		330		756					U
55	Persistent Cyber Training Environment	A		3,000		3,000					U
56	Items Less Than \$5M (Info Security)	A									U
<b>Comm - Long Haul Communications</b>											
57	Base Support Communications			50,247		31,770			20,482		U
<b>Comm - Base Communications</b>											
58	Information Systems			80,064		159,009			55,800		U
59	Emergency Management Modernization Program	A		3,789		4,854					U
60	Home Station Mission Command Centers (HSMCC)	A		24,479		47,174					U
61	Joint Information Environment (JIE)	A									U
62	Installation Info Infrastructure Mod Program	A		246,770		265,494			75,820		U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>											
65	JTT/CIBS-M (MIP)	B		9,027		7,686					U
66	TERRESTRIAL LAYER SYSTEMS (TLS) (MIP)										U
67	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			3,711							U
68	DCGS-A (MIP)			298,270		166,606			38,613		U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A		5,434							U
70	TROJAN (MIP)	B		27,549		17,368			1,337		U
71	Mod of In-Svc Equip (INTEL SPT) (MIP)			49,184		59,052			2,051		U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			296							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Defensive CYBER Operations	A		56,962		54,753					U
54	Insider Threat Program - Unit Activity Monito	A		756		1,760					U
55	Persistent Cyber Training Environment	A		3,000							U
56	Items Less Than \$5M (Info Security)	A				260					U
<b>Comm - Long Haul Communications</b>											
57	Base Support Communications			52,252		29,761					U
<b>Comm - Base Communications</b>											
58	Information Systems			214,809		147,696			15,277		U
59	Emergency Management Modernization Program	A		4,854		4,900					U
60	Home Station Mission Command Centers (HSMCC)	A		47,174		15,227					U
61	Joint Information Environment (JIE)	A				3,177					U
62	Installation Info Infrastructure Mod Program	A		341,314		300,035			74,004		U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>											
65	JTT/CIBS-M (MIP)	B		7,686		5,304					U
66	TERRESTRIAL LAYER SYSTEMS (TLS) (MIP)					8,081					U
67	DRUG INTERDICTION PROGRAM (DIP) (TIARA)										U
68	DCGS-A (MIP)			205,219		151,886			47,709		U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A									U
70	TROJAN (MIP)	B		18,705		17,593			1,766		U
71	Mod of In-Svc Equip (INTEL SPT) (MIP)			61,103		28,558			61,450		U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)										U

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			Quantity	Cost	Quantity	Cost	
53	Defensive CYBER Operations	A			54,753		U
54	Insider Threat Program - Unit Activity Monito	A			1,760		U
55	Persistent Cyber Training Environment	A					U
56	Items Less Than \$5M (Info Security)	A			260		U
<b>Comm - Long Haul Communications</b>							
57	Base Support Communications				29,761		U
<b>Comm - Base Communications</b>							
58	Information Systems			15,277	162,973		U
59	Emergency Management Modernization Program	A			4,900		U
60	Home Station Mission Command Centers (HSMCC)	A			15,227		U
61	Joint Information Environment (JIE)	A			3,177		U
62	Installation Info Infrastructure Mod Program	A		74,004	374,039		U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>							
65	JTT/CIBS-M (MIP)	B			5,304		U
66	TERRESTRIAL LAYER SYSTEMS (TLS) (MIP)				8,081		U
67	DRUG INTERDICTION PROGRAM (DIP) (TIARA)						U
68	DCGS-A (MIP)			47,709	199,595		U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A					U
70	TROJAN (MIP)	B		1,766	19,359		U
71	Mod of In-Svc Equip (INTEL SPT) (MIP)			61,450	90,008		U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)						U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	Biometric Tactical Collection Devices (MIP)	A		5,370						1,800	U
74	Items Less Than \$5.0M (MIP)			410							U
<b>Elect Equip - Electronic Warfare (EW)</b>											
75	Lightweight Counter Mortar Radar	A		6,107		5,400					U
76	EW Planning & Management Tools (EWPMT)	A		4,700		7,568					U
77	Air Vigilance (AV) (MIP)	A		8,497		8,953					U
78	CREW			42,651							U
79	Multi-Function Electronic Warfare (MFEW) Syst	A									U
80	Family of Persistent Surveillance Cap. (MIP)	A		20,050						31,493	U
81	Counterintelligence/Security Countermeasures			29,554		501				6,917	U
82	CI Modernization (MIP)	A		486		121					U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>											
83	Sentinel Mods			77,752		113,910				20,000	U
84	Night Vision Devices	A		153,451		81,526				3,676	U
85	Long Range Advanced Scout Surveillance System			2,861							U
86	Small Tactical Optical Rifle Mounted MLRF			16,990		22,623					U
87	RADIATION MONITORING SYSTEMS			17,393							U
88	Indirect Fire Protection Family Of Systems	A		291,497		29,127					U
89	FAMILY OF WEAPON SIGHTS (FWS)	A		113,630		81,541					U
90	Profiler			171							U
91	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A		401,991		256,546				25,568	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	Biometric Tactical Collection Devices (MIP)	A		1,800		999				12,337	U
74	Items Less Than \$5.0M (MIP)										U
<b>Elect Equip - Electronic Warfare (EW)</b>											
75	Lightweight Counter Mortar Radar	A		5,400		5,332					U
76	EW Planning & Management Tools (EWPMT)	A		7,568		7,849					U
77	Air Vigilance (AV) (MIP)	A		8,953		8,160					U
78	CREW										U
79	Multi-Function Electronic Warfare (MFEW) Syst	A				8,669					U
80	Family of Persistent Surveillance Cap. (MIP)	A		31,493						44,293	U
81	Counterintelligence/Security Countermeasures			7,418						49,100	U
82	CI Modernization (MIP)	A		121		300					U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>											
83	Sentinel Mods			133,910		58,884				33,496	U
84	Night Vision Devices	A		85,202		1,127,375				643	U
85	Long Range Advanced Scout Surveillance System										U
86	Small Tactical Optical Rifle Mounted MLRF			22,623		13,954					U
87	RADIATION MONITORING SYSTEMS									11	U
88	Indirect Fire Protection Family Of Systems	A		29,127		10,069				37,000	U
89	FAMILY OF WEAPON SIGHTS (FWS)	A		81,541		133,590					U
90	Profiler										U
91	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A		282,114		243,850					U

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			Quantity	Cost	Quantity	Cost	
73	Biometric Tactical Collection Devices (MIP)	A		12,337		13,336	U
74	Items Less Than \$5.0M (MIP)						U
<b>Elect Equip - Electronic Warfare (EW)</b>							
75	Lightweight Counter Mortar Radar	A				5,332	U
76	EW Planning & Management Tools (EWPMT)	A				7,849	U
77	Air Vigilance (AV) (MIP)	A				8,160	U
78	CREW						U
79	Multi-Function Electronic Warfare (MFEW) Syst	A				8,669	U
80	Family of Persistent Surveillance Cap. (MIP)	A		44,293		44,293	U
81	Counterintelligence/Security Countermeasures			49,100		49,100	U
82	CI Modernization (MIP)	A				300	U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>							
83	Sentinel Mods			33,496		92,380	U
84	Night Vision Devices	A		643		1,128,018	U
85	Long Range Advanced Scout Surveillance System						U
86	Small Tactical Optical Rifle Mounted MLRF					13,954	U
87	RADIATION MONITORING SYSTEMS			11		11	U
88	Indirect Fire Protection Family Of Systems	A		37,000		47,069	U
89	FAMILY OF WEAPON SIGHTS (FWS)	A				133,590	U
90	Profiler						U
91	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A				243,850	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
92	JOINT EFFECTS TARGETING SYSTEM (JETS)			66,574		25,330					U
93	Mod Of In-Svc Equip (LLDR)	A		24,833		6,044					U
94	Computer Ballistics: LHMCB XM32	A		9,513		3,268				570	U
95	Mortar Fire Control System			29,149		13,199				15,975	U
96	Mortar Fire Control Systems Modifications					10,000					U
97	Counterfire Radars			324,150		16,416					U
<b>Elect Equip - Tactical C2 Systems</b>											
98	Army Command Post Integrated Infrastructure (	A		2,284							U
99	Fire Support C2 Family	A		19,724		13,197					U
100	AIR & MSL Defense Planning & Control Sys			29,913		24,730				14,331	U
101	IAMD Battle Command System	A				29,629					U
102	Life Cycle Software Support (LCSS)			6,163		6,774					U
103	Network Management Initialization and Service	A		15,087		24,448					U
104	Maneuver Control System (MCS)	A		29,144		260					U
105	Global Combat Support System-Army (GCSS-A)	A		15,164		8,815					U
106	Integrated Personnel and Pay System-Army (IPP)	A		16,800		14,100					U
107	Reconnaissance and Surveying Instrument Set	A		6,823		11,000					U
108	MOD of In-Svc Equipment (ENFIRE)	A		1,177		15,317					U
<b>Elect Equip - Automation</b>											
109	Army Training Modernization			12,265		14,578				6,014	U
110	Automated Data Processing Equip			219,812		138,215				32,700	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
92	JOINT EFFECTS TARGETING SYSTEM (JETS)			25,330		69,641					U
93	Mod Of In-Svc Equip (LLDR)	A		6,044							U
94	Computer Ballistics: LHMBC XM32	A		3,838		7,509			280		U
95	Mortar Fire Control System			29,174		3,800			13,672		U
96	Mortar Fire Control Systems Modifications			10,000		7,292					U
97	Counterfire Radars			16,416		72,421					U
<b>Elect Equip - Tactical C2 Systems</b>											
98	Army Command Post Integrated Infrastructure (	A				49,947					U
99	Fire Support C2 Family	A		13,197		9,390					U
100	AIR & MSL Defense Planning & Control Sys			39,061		47,374			15,143		U
101	IAMD Battle Command System	A		29,629		201,587					U
102	Life Cycle Software Support (LCSS)			6,774		4,495					U
103	Network Management Initialization and Service	A		24,448		18,651					U
104	Maneuver Control System (MCS)	A		260							U
105	Global Combat Support System-Army (GCSS-A)	A		8,815		2,792					U
106	Integrated Personnel and Pay System-Army (IPP	A		14,100		9,071					U
107	Reconnaissance and Surveying Instrument Set	A		11,000		12,117					U
108	MOD of In-Svc Equipment (ENFIRE)	A		15,317		3,004					U
<b>Elect Equip - Automation</b>											
109	Army Training Modernization			20,592		14,574			4,688		U
110	Automated Data Processing Equip			170,915		140,619			16,552		U

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			Quantity	Cost	Quantity	Cost	
92	JOINT EFFECTS TARGETING SYSTEM (JETS)				69,641		U
93	Mod Of In-Svc Equip (LLDR)	A					U
94	Computer Ballistics: LHMCB XM32	A		280	7,789		U
95	Mortar Fire Control System			13,672	17,472		U
96	Mortar Fire Control Systems Modifications				7,292		U
97	Counterfire Radars				72,421		U
<b>Elect Equip - Tactical C2 Systems</b>							
98	Army Command Post Integrated Infrastructure (	A			49,947		U
99	Fire Support C2 Family	A			9,390		U
100	AIR & MSL Defense Planning & Control Sys			15,143	62,517		U
101	IAMD Battle Command System	A			201,587		U
102	Life Cycle Software Support (LCSS)				4,495		U
103	Network Management Initialization and Service	A			18,651		U
104	Maneuver Control System (MCS)	A					U
105	Global Combat Support System-Army (GCSS-A)	A			2,792		U
106	Integrated Personnel and Pay System-Army (IPP	A			9,071		U
107	Reconnaissance and Surveying Instrument Set	A			12,117		U
108	MOD of In-Svc Equipment (ENFIRE)	A			3,004		U
<b>Elect Equip - Automation</b>							
109	Army Training Modernization			4,688	19,262		U
110	Automated Data Processing Equip			16,552	157,171		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
111	General Fund Enterprise Business Systems Fam	A		10,976		15,002					U
112	High Perf Computing Mod Pgm (HPCMP)	A		66,330		72,610					U
113	Contract Writing System	A		5,927		6,000					U
114	CSS Communications	A				24,700					U
115	Reserve Component Automation Sys (RCAS)			27,896		27,879					U
	<b>Elect Equip - Audio Visual Sys (A/V)</b>										
116	TACTICAL DIGITAL MEDIA	A		4,392							U
117	Items Less Than \$5M (Surveying Equipment)			1,970		5,000					U
	<b>Elect Equip - Support</b>										
118	Production Base Support (C-E)			15,506							U
119	BCT Emerging Technologies	A		144,500		19,312					U
999	Classified Programs			4,501		11,910					U
	<b>Total Communications and Electronics Equipment</b>			<b>4,761,456</b>		<b>3,742,097</b>				<b>440,861</b>	
	<b><u>Budget Activity 03: Other Support Equipment</u></b>										
	<b>Chemical Defensive Equipment</b>										
120	Protective Systems	A		2,341							U
121	Family Of Non-Lethal Equipment (FNLE)	A		33,972		3,000			25,480		U
122	Base Defense Systems (BDS)	A		39,200					39,984		U
123	CBRN Defense	A		189,271		25,828			17,461		U
124	Smoke & Obscurant Family: SOF (Non AAO Item)					5,050					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
111	General Fund Enterprise Business Systems Fam	A		15,002		4,448					U
112	High Perf Computing Mod Pgm (HPCMP)	A		72,610		68,405					U
113	Contract Writing System	A		6,000		8,459					U
114	CSS Communications	A		24,700		57,651					U
115	Reserve Component Automation Sys (RCAS)			27,879		14,848					U
	<b>Elect Equip - Audio Visual Sys (A/V)</b>										
116	TACTICAL DIGITAL MEDIA	A									U
117	Items Less Than \$5M (Surveying Equipment)			5,000		4,995					U
	<b>Elect Equip - Support</b>										
118	Production Base Support (C-E)										U
119	BCT Emerging Technologies	A		19,312		16,983					U
999	Classified Programs			11,910		1,582					U
	<b>Total Communications and Electronics Equipment</b>			<b>4,182,958</b>		<b>5,202,031</b>				<b>445,910</b>	
	<b><u>Budget Activity 03: Other Support Equipment</u></b>										
	<b>Chemical Defensive Equipment</b>										
120	Protective Systems	A									U
121	Family Of Non-Lethal Equipment (FNLE)	A		28,480					25,480		U
122	Base Defense Systems (BDS)	A		39,984					98,960		U
123	CBRN Defense	A		43,289		28,456			18,887		U
124	Smoke & Obscurant Family: SOF (Non AAO Item)			5,050		13,995					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
111	General Fund Enterprise Business Systems Fam	A				4,448	U
112	High Perf Computing Mod Pgm (HPCMP)	A				68,405	U
113	Contract Writing System	A				8,459	U
114	CSS Communications	A				57,651	U
115	Reserve Component Automation Sys (RCAS)					14,848	U
	<b>Elect Equip - Audio Visual Sys (A/V)</b>						
116	TACTICAL DIGITAL MEDIA	A					U
117	Items Less Than \$5M (Surveying Equipment)					4,995	U
	<b>Elect Equip - Support</b>						
118	Production Base Support (C-E)						U
119	BCT Emerging Technologies	A				16,983	U
999	Classified Programs					1,582	U
	<b>Total Communications and Electronics Equipment</b>				445,910	5,647,941	
	<b><u>Budget Activity 03: Other Support Equipment</u></b>						
	<b>Chemical Defensive Equipment</b>						
120	Protective Systems	A					U
121	Family Of Non-Lethal Equipment (FNLE)	A		25,480		25,480	U
122	Base Defense Systems (BDS)	A		98,960		98,960	U
123	CBRN Defense	A		18,887		47,343	U
124	Smoke & Obscurant Family: SOF (Non AAO Item)					13,995	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Bridging Equipment</b>											
125	Tactical Bridging			81,219		59,821				4,884	U
126	Tactical Bridge, Float-Ribbon			55,145		57,661					U
127	BRIDGE SUPPLEMENTAL SET	A				17,966					U
128	Common Bridge Transporter (CBT) Recap	A		55,392		43,155					U
<b>Engineer (Non-Construction) Equipment</b>											
129	Handheld Standoff Minefield Detection Sys-HST	B		8,471		7,570					U
130	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			42,001		37,025				3,655	U
131	AREA MINE DETECTION SYSTEM (AMDS)	A		5,797							U
132	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A		35,834		47,515				28,071	U
133	Robotic Combat Support System (RCSS)			8,879		2,000				3,300	U
134	EOD Robotics Systems Recapitalization	A		17,736		23,115					U
135	Robotics and Applique Systems			35,456		101,056					U
136	Remote Demolition Systems	A		1,748							U
137	Render Safe Sets kits Outfits	A				18,684				84,000	U
138	< \$5M, Countermining Equipment	A		5,914							U
139	Family of Boats and Motors	A		8,006		5,745					U
<b>Combat Service Support Equipment</b>											
140	Heaters and ECU's	A		10,122		7,336				8	U
141	Soldier Enhancement			1,103							U
142	Personnel Recovery Support System (PRSS)	A		10,175		4,281				5,101	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Bridging Equipment</b>											
125	Tactical Bridging			64,705		10,545				50,400	U
126	Tactical Bridge, Float-Ribbon			57,661		72,074					U
127	BRIDGE SUPPLEMENTAL SET	A		17,966		32,493					U
128	Common Bridge Transporter (CBT) Recap	A		43,155		62,978					U
<b>Engineer (Non-Construction) Equipment</b>											
129	Handheld Standoff Minefield Detection Sys-HST	B		7,570		5,570					U
130	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			40,680		2,497					U
131	AREA MINE DETECTION SYSTEM (AMDS)	A									U
132	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A		75,586		109,069					U
133	Robotic Combat Support System (RCSS)			5,300							U
134	EOD Robotics Systems Recapitalization	A		23,115		36,584					U
135	Robotics and Applique Systems			101,056		179,544					U
136	Remote Demolition Systems	A									U
137	Render Safe Sets kits Outfits	A		102,684		64,583				84,000	U
138	< \$5M, Countermining Equipment	A									U
139	Family of Boats and Motors	A		5,745		5,289					U
<b>Combat Service Support Equipment</b>											
140	Heaters and ECU's	A		7,344		8,200				370	U
141	Soldier Enhancement										U
142	Personnel Recovery Support System (PRSS)	A		9,382		4,625				3,721	U

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			Quantity	Cost	Quantity	Cost	
<b>Bridging Equipment</b>							
125	Tactical Bridging			50,400		60,945	U
126	Tactical Bridge, Float-Ribbon					72,074	U
127	BRIDGE SUPPLEMENTAL SET	A				32,493	U
128	Common Bridge Transporter (CBT) Recap	A				62,978	U
<b>Engineer (Non-Construction) Equipment</b>							
129	Handheld Standoff Minefield Detection Sys-HST	B				5,570	U
130	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)					2,497	U
131	AREA MINE DETECTION SYSTEM (AMDS)	A					U
132	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A				109,069	U
133	Robotic Combat Support System (RCSS)						U
134	EOD Robotics Systems Recapitalization	A				36,584	U
135	Robotics and Applique Systems					179,544	U
136	Remote Demolition Systems	A					U
137	Render Safe Sets kits Outfits	A		84,000		148,583	U
138	< \$5M, Countermine Equipment	A					U
139	Family of Boats and Motors	A				5,289	U
<b>Combat Service Support Equipment</b>							
140	Heaters and ECU's	A		370		8,570	U
141	Soldier Enhancement						U
142	Personnel Recovery Support System (PRSS)	A		3,721		8,346	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
143	Ground Soldier System	A		36,506		114,505				1,760	U
144	Mobile Soldier Power	A		30,774		29,364					U
145	Force Provider	A		55,800		8,000				56,400	U
146	Field Feeding Equipment			18,556		15,973					U
147	Cargo Aerial Del & Personnel Parachute System			46,835		42,622				2,040	U
148	Family Of Engr Combat and Construction Sets	A		13,010		11,451					U
149	Items Less Than \$5M (Eng Spt)	A		2,000		4,128					U
<b>Petroleum Equipment</b>											
150	Distribution Systems, Petroleum & Water			26,471		72,118				12,409	U
<b>Medical Equipment</b>											
151	Combat Support Medical			102,765		98,616				2,735	U
<b>Maintenance Equipment</b>											
152	Mobile Maintenance Equipment Systems	A		34,479		140,053					U
153	Items Less Than \$5.0M (Maint Eq)	A		5,253		5,608					U
<b>Construction Equipment</b>											
154	Grader, Road Mtzd, Hvy, 6X4 (CCE)	A									U
155	Scrapers, Earthmoving	A		8,061						3,910	U
156	Loaders									380	U
157	Hydraulic Excavator	B		5,226		500					U
158	Tractor, Full Tracked	A				4,835				8,225	U
159	All Terrain Cranes	A		13,031		23,003					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
143	Ground Soldier System	A		116,265		154,937					U
144	Mobile Soldier Power	A		29,364		34,297					U
145	Force Provider	A		64,400					56,400		U
146	Field Feeding Equipment			15,973					2,279		U
147	Cargo Aerial Del & Personnel Parachute System			44,662		53,021			2,040		U
148	Family Of Engr Combat and Construction Sets	A		11,451		23,324					U
149	Items Less Than \$5M (Eng Spt)	A		4,128		8,014					U
<b>Petroleum Equipment</b>											
150	Distribution Systems, Petroleum & Water			84,527		78,448			4,374		U
<b>Medical Equipment</b>											
151	Combat Support Medical			101,351		59,485			6,390		U
<b>Maintenance Equipment</b>											
152	Mobile Maintenance Equipment Systems	A		140,053		40,337			7,769		U
153	Items Less Than \$5.0M (Maint Eq)	A		5,608		5,386			184		U
<b>Construction Equipment</b>											
154	Grader, Road Mtzd, Hvy, 6X4 (CCE)	A				5,406					U
155	Scrapers, Earthmoving	A		3,910		4,188					U
156	Loaders			380		4,521			3,190		U
157	Hydraulic Excavator	B		500		5,186			7,600		U
158	Tractor, Full Tracked	A		13,060		4,715			7,450		U
159	All Terrain Cranes	A		23,003		70,560					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
143	Ground Soldier System	A				154,937	U
144	Mobile Soldier Power	A				34,297	U
145	Force Provider	A		56,400		56,400	U
146	Field Feeding Equipment			2,279		2,279	U
147	Cargo Aerial Del & Personnel Parachute System			2,040		55,061	U
148	Family Of Engr Combat and Construction Sets	A				23,324	U
149	Items Less Than \$5M (Eng Spt)	A				8,014	U
<b>Petroleum Equipment</b>							
150	Distribution Systems, Petroleum & Water			4,374		82,822	U
<b>Medical Equipment</b>							
151	Combat Support Medical			6,390		65,875	U
<b>Maintenance Equipment</b>							
152	Mobile Maintenance Equipment Systems	A		7,769		48,106	U
153	Items Less Than \$5.0M (Maint Eq)	A		184		5,570	U
<b>Construction Equipment</b>							
154	Grader, Road Mtzd, Hvy, 6X4 (CCE)	A				5,406	U
155	Scrapers, Earthmoving	A				4,188	U
156	Loaders			3,190		7,711	U
157	Hydraulic Excavator	B		7,600		12,786	U
158	Tractor, Full Tracked	A		7,450		12,165	U
159	All Terrain Cranes	A				70,560	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
160	High Mobility Engineer Excavator (HMEE)	A		71,748		27,188				3,000	U
161	Enhanced Rapid Airfield Construction Capap	B		8,480							U
162	Const Equip ESP			33,289		34,790				3,870	U
163	Items Less Than \$5.0M (Const Equip)	A		6,103		4,381				350	U
<b>Rail Float Containerization Equipment</b>											
164	Army Watercraft Esp	A		8,508		35,194					U
165	Maneuver Support Vessel (MSV)	B				14,185					U
166	Items Less Than \$5.0M (Float/Rail)	A		9,385		6,920					U
<b>Generators</b>											
167	Generators And Associated Equip	A		136,906		113,476				2,436	U
168	Tactical Electric Power Recapitalization	A		8,333		14,814					U
<b>Material Handling Equipment</b>											
169	Family Of Forklifts	A		12,901		13,864				5,152	U
<b>Training Equipment</b>											
170	Combat Training Centers Support			117,584		123,411					U
171	Training Devices, Nonsystem			217,597		213,347				2,106	U
172	Synthetic Training Environment (STE)					14,449					U
173	Close Combat Tactical Trainer	A		33,080							U
174	Aviation Combined Arms Tactical Trainer			32,700		4,840					U
175	Gaming Technology In Support of Army Training			25,161		15,463					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
160	High Mobility Engineer Excavator (HMEE)	A		30,188						3,703	U
161	Enhanced Rapid Airfield Construction Capap	B									U
162	Const Equip ESP			38,660		8,925				657	U
163	Items Less Than \$5.0M (Const Equip)	A		4,731							U
<b>Rail Float Containerization Equipment</b>											
164	Army Watercraft Esp	A		35,194		40,910					U
165	Maneuver Support Vessel (MSV)	B		14,185		76,576					U
166	Items Less Than \$5.0M (Float/Rail)	A		6,920		1,844					U
<b>Generators</b>											
167	Generators And Associated Equip	A		115,912		53,433				106	U
168	Tactical Electric Power Recapitalization	A		14,814		22,216					U
<b>Material Handling Equipment</b>											
169	Family Of Forklifts	A		19,016		16,145				1,885	U
<b>Training Equipment</b>											
170	Combat Training Centers Support			123,411		90,580					U
171	Training Devices, Nonsystem			215,453		161,814					U
172	Synthetic Training Environment (STE)			14,449		13,063					U
173	Close Combat Tactical Trainer	A									U
174	Aviation Combined Arms Tactical Trainer			4,840							U
175	Gaming Technology In Support of Army Training			15,463		1,950					U

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			Quantity	Cost	Quantity	Cost	
160	High Mobility Engineer Excavator (HMEE)	A		3,703		3,703	U
161	Enhanced Rapid Airfield Construction Capap	B					U
162	Const Equip ESP			657		9,582	U
163	Items Less Than \$5.0M (Const Equip)	A					U
<b>Rail Float Containerization Equipment</b>							
164	Army Watercraft Esp	A				40,910	U
165	Maneuver Support Vessel (MSV)	B				76,576	U
166	Items Less Than \$5.0M (Float/Rail)	A				1,844	U
<b>Generators</b>							
167	Generators And Associated Equip	A		106		53,539	U
168	Tactical Electric Power Recapitalization	A				22,216	U
<b>Material Handling Equipment</b>							
169	Family Of Forklifts	A		1,885		18,030	U
<b>Training Equipment</b>							
170	Combat Training Centers Support					90,580	U
171	Training Devices, Nonsystem					161,814	U
172	Synthetic Training Environment (STE)					13,063	U
173	Close Combat Tactical Trainer	A					U
174	Aviation Combined Arms Tactical Trainer						U
175	Gaming Technology In Support of Army Training					1,950	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Test Measure and Dig Equipment (TMD)</b>											
176	Calibration Sets Equipment			4,270		3,030					U
177	Integrated Family Of Test Equipment (IFTE)			82,037		76,980				1,395	U
178	Test Equipment Modernization (TEMOD)			9,316		13,415					U
<b>Other Support Equipment</b>											
179	M25 STABILIZED BINOCULAR	A		4,368							U
180	Rapid Equipping Soldier Support Equipment	A		22,429		9,877				18,000	U
181	Physical Security Systems (OPA3)	A		53,836		78,958				10,016	U
182	Base Level Common Equipment			11,139		15,340					U
183	Modification Of In-Svc Equipment (OPA-3)			65,495		73,458				33,354	U
184	Production Base Support (OTH)			2,301							U
185	BUILDING, PRE-FAB, RELOCATABLE	A		6,000		32,700				77,054	U
186	Special Equipment For User Testing			11,605		9,821					U
187	Special Equipment for Test and Evaluation	B									U
188	TRACTOR YARD			4,956							U
<b>Total Other Support Equipment</b>				<b>2,046,076</b>		<b>1,987,485</b>				<b>456,536</b>	
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>											
<b>OPA2</b>											
189	INITIAL SPARES - C&E			9,817		9,757					U
<b>Total Spare and Repair Parts</b>				<b>9,817</b>		<b>9,757</b>					
<b>Total Other Procurement, Army</b>				<b>9,240,568</b>		<b>7,581,524</b>				<b>1,080,504</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Test Measure and Dig Equipment (TMD)</b>											
176	Calibration Sets Equipment			3,030		2,511					U
177	Integrated Family Of Test Equipment (IFTE)			78,375		78,578					U
178	Test Equipment Modernization (TEMOD)			13,415		14,941					U
<b>Other Support Equipment</b>											
179	M25 STABILIZED BINOCULAR	A									U
180	Rapid Equipping Soldier Support Equipment	A		27,877		8,629			8,500		U
181	Physical Security Systems (OPA3)	A		88,974		75,499			3,248		U
182	Base Level Common Equipment			15,340		27,444					U
183	Modification Of In-Svc Equipment (OPA-3)			106,812		32,485					U
184	Production Base Support (OTH)										U
185	BUILDING, PRE-FAB, RELOCATABLE	A		109,754					31,845		U
186	Special Equipment For User Testing			9,821							U
187	Special Equipment for Test and Evaluation	B				39,436					U
188	TRACTOR YARD										U
<b>Total Other Support Equipment</b>				<b>2,444,021</b>		<b>1,955,306</b>			<b>429,438</b>		
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>											
<b>OPA2</b>											
189	INITIAL SPARES - C&E			9,757		9,950					U
<b>Total Spare and Repair Parts</b>				<b>9,757</b>		<b>9,950</b>					
<b>Total Other Procurement, Army</b>				<b>8,662,028</b>		<b>8,625,206</b>			<b>924,077</b>		

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## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Test Measure and Dig Equipment (TMD)</b>							
176	Calibration Sets Equipment				2,511		U
177	Integrated Family Of Test Equipment (IFTE)				78,578		U
178	Test Equipment Modernization (TEMOD)				14,941		U
<b>Other Support Equipment</b>							
179	M25 STABILIZED BINOCULAR	A					U
180	Rapid Equipping Soldier Support Equipment	A		8,500	17,129		U
181	Physical Security Systems (OPA3)	A		3,248	78,747		U
182	Base Level Common Equipment				27,444		U
183	Modification Of In-Svc Equipment (OPA-3)				32,485		U
184	Production Base Support (OTH)						U
185	BUILDING, PRE-FAB, RELOCATABLE	A		31,845	31,845		U
186	Special Equipment For User Testing						U
187	Special Equipment for Test and Evaluation	B			39,436		U
188	TRACTOR YARD						U
<b>Total Other Support Equipment</b>				<b>429,438</b>	<b>2,384,744</b>		
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>							
<b>OPA2</b>							
189	INITIAL SPARES - C&E				9,950		U
<b>Total Spare and Repair Parts</b>					<b>9,950</b>		
<b>Total Other Procurement, Army</b>				<b>924,077</b>	<b>9,549,283</b>		

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Feb 2020

Appropriation: Chem Agents &amp; Munitions Destruction

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Operation And Maintenance	74,862	107,351		
02. Research, Development, Test, And Evaluation	666,863	875,930		
03. Procurement	1,091	2,218		
Total Chem Agents & Munitions Destruction	742,816	985,499		

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Feb 2020

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Operation And Maintenance	107,351	106,691		
02. Research, Development, Test, And Evaluation	875,930	782,193		
03. Procurement	2,218	616		
<b>Total Chem Agents &amp; Munitions Destruction</b>	<b>985,499</b>	<b>889,500</b>		

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Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Feb 2020

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
01. Operation And Maintenance		106,691
02. Research, Development, Test, And Evaluation		782,193
03. Procurement		616
<b>Total Chem Agents &amp; Munitions Destruction</b>		<b>889,500</b>

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Feb 2020

Appropriation: 0390D Chem Agents &amp; Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M			74,862		107,351					U
Total Operation And Maintenance				74,862		107,351					
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E			666,863		875,930					U
Total Research, Development, Test, And Evaluation				666,863		875,930					
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc			1,091		2,218					U
Total Procurement				1,091		2,218					
Total Chem Agents & Munitions Destruction				742,816		985,499					

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M			107,351		106,691					U
Total Operation And Maintenance				107,351		106,691					
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E			875,930		782,193					U
Total Research, Development, Test, And Evaluation				875,930		782,193					
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc			2,218		616					U
Total Procurement				2,218		616					
Total Chem Agents & Munitions Destruction				985,499		889,500					

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Feb 2020

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>							
Operation & Maintenance							
1	Chem Demilitarization - O&M					106,691	U
Total Operation And Maintenance						106,691	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>							
RDT&E							
2	Chem Demilitarization - RDT&E					782,193	U
Total Research, Development, Test, And Evaluation						782,193	
<u>Budget Activity 03: Procurement</u>							
Procurement							
3	Chem Demilitarization - Proc					616	U
Total Procurement						616	
Total Chem Agents & Munitions Destruction						889,500	

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<u>Appropriation</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Aircraft Procurement, Navy	20,264,005	19,605,513		95,153
Weapons Procurement, Navy	3,710,857	4,017,470		116,429
Procurement of Ammo, Navy & MC	1,182,464	843,401		204,814
Shipbuilding and Conversion, Navy	20,936,660	23,975,378		
National Sea-Based Det Fd	3,173,400			
Other Procurement, Navy	9,350,479	10,075,257	75,015	351,250
Procurement, Marine Corps	2,756,145	2,898,422	73,323	20,589
<b>Total Department of the Navy</b>	<b>61,374,010</b>	<b>61,415,441</b>	<b>148,338</b>	<b>788,235</b>

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<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Aircraft Procurement, Navy	19,700,666	17,127,378		33,241
Weapons Procurement, Navy	4,133,899	4,884,995		5,572
Procurement of Ammo, Navy & MC	1,048,215	883,602		95,942
Shipbuilding and Conversion, Navy	23,975,378	19,902,757		
National Sea-Based Det Fd				
Other Procurement, Navy	10,501,522	10,948,518		343,526
Procurement, Marine Corps	2,992,334	2,903,976		47,963
<b>Total Department of the Navy</b>	<b>62,352,014</b>	<b>56,651,226</b>		<b>526,244</b>

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<u>Appropriation</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Aircraft Procurement, Navy	33,241	17,160,619
Weapons Procurement, Navy	5,572	4,890,567
Procurement of Ammo, Navy & MC	95,942	979,544
Shipbuilding and Conversion, Navy		19,902,757
National Sea-Based Det Fd		
Other Procurement, Navy	343,526	11,292,044
Procurement, Marine Corps	47,963	2,951,939
<b>Total Department of the Navy</b>	<b>526,244</b>	<b>57,177,470</b>

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Combat Aircraft	13,245,998	11,704,149		
03. Trainer Aircraft		247,265		
04. Other Aircraft	1,640,192	1,535,519		61,029
05. Modification of Aircraft	3,166,154	3,262,529		34,124
06. Aircraft Spares and Repair Parts	1,678,794	2,168,602		
07. Aircraft Support Equip & Facilities	532,867	687,449		
<b>Total Aircraft Procurement, Navy</b>	<b>20,264,005</b>	<b>19,605,513</b>		<b>95,153</b>

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Combat Aircraft	11,704,149	8,511,268		
03. Trainer Aircraft	247,265	269,867		
04. Other Aircraft	1,596,548	1,280,112		7,921
05. Modification of Aircraft	3,296,653	4,029,300		25,320
06. Aircraft Spares and Repair Parts	2,168,602	2,198,460		
07. Aircraft Support Equip & Facilities	687,449	838,371		
<b>Total Aircraft Procurement, Navy</b>	<b>19,700,666</b>	<b>17,127,378</b>		<b>33,241</b>

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Combat Aircraft		8,511,268
03. Trainer Aircraft		269,867
04. Other Aircraft	7,921	1,288,033
05. Modification of Aircraft	25,320	4,054,620
06. Aircraft Spares and Repair Parts		2,198,460
07. Aircraft Support Equip & Facilities		838,371
<b>Total Aircraft Procurement, Navy</b>	<b>33,241</b>	<b>17,160,619</b>

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>											
<b>Combat Aircraft</b>											
1	F/A-18E/F (Fighter) Hornet	A	24	(1,922,275)	24	(1,762,775)					U
	Less: Advance Procurement (PY)			(-52,971)		(-53,977)					U
				-----		-----					
				<b>1,869,304</b>		<b>1,708,798</b>					
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)			53,977		53,154					U
	C (FY 2019 for FY 2020) (M)			(53,977)							
	C (FY 2020 for FY 2021) (M)					(53,154)					
3	Joint Strike Fighter CV	A	15	(2,254,122)	20	(2,321,012)					U
	Less: Advance Procurement (PY)			(-196,411)		(-206,711)					U
				-----		-----					
				<b>2,057,711</b>		<b>2,114,301</b>					
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			140,010		339,053					U
	C (FY 2019 for FY 2020) (M)			(140,010)							
	C (FY 2020 for FY 2021) (M)					(280,530)					
	C (FY 2020 for FY 2022) (M)					(30,834)					
	C (FY 2020 for FY 2023) (M)					(27,689)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
5	JSF STOVL		22	(2,943,711)	16	(2,217,079)					U
	Less: Advance Procurement (PY)			(-322,264)		(-319,678)					U
				-----		-----					
				<b>2,621,447</b>		<b>1,897,401</b>					
6	JSF STOVL										
	Advance Procurement (CY)			228,492		291,804					U
	C (FY 2019 for FY 2020) (M)			(228,492)							
	C (FY 2020 for FY 2021) (M)					(249,554)					
	C (FY 2020 for FY 2022) (M)					(21,125)					
	C (FY 2020 for FY 2023) (M)					(21,125)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Combat Aircraft</b>											
<b>Combat Aircraft</b>											
1	F/A-18E/F (Fighter) Hornet	A	24	(1,762,775)	24	(1,814,300)					U
	Less: Advance Procurement (PY)			(-53,977)		(-53,154)					U
				<b>1,708,798</b>		<b>1,761,146</b>					
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)			53,154							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(53,154)							
3	Joint Strike Fighter CV	A	20	(2,321,012)	21	(2,462,310)					U
	Less: Advance Procurement (PY)			(-206,711)		(-280,530)					U
				<b>2,114,301</b>		<b>2,181,780</b>					
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			339,053		330,386					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(280,530)							
	C (FY 2020 for FY 2022) (M)			(30,834)							
	C (FY 2020 for FY 2023) (M)			(27,689)							
	C (FY 2021 for FY 2022) (M)					(253,609)					
	C (FY 2021 for FY 2023) (M)					(76,777)					
5	JSF STOVL		16	(2,217,079)	10	(1,358,947)					U
	Less: Advance Procurement (PY)			(-319,678)		(-249,554)					U
				<b>1,897,401</b>		<b>1,109,393</b>					
6	JSF STOVL										
	Advance Procurement (CY)			291,804		303,035					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(249,554)							
	C (FY 2020 for FY 2022) (M)			(21,125)							
	C (FY 2020 for FY 2023) (M)			(21,125)							
	C (FY 2021 for FY 2022) (M)					(239,660)					
	C (FY 2021 for FY 2023) (M)					(63,375)					

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 01: Combat Aircraft</b>							
<b>Combat Aircraft</b>							
1	F/A-18E/F (Fighter) Hornet	A			24	(1,814,300)	U
	Less: Advance Procurement (PY)					(-53,154)	U
						<b>1,761,146</b>	
2	F/A-18E/F (Fighter) Hornet						U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
3	Joint Strike Fighter CV	A			21	(2,462,310)	U
	Less: Advance Procurement (PY)					(-280,530)	U
						<b>2,181,780</b>	
4	Joint Strike Fighter CV						
	Advance Procurement (CY)					330,386	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(253,609)	
	C (FY 2021 for FY 2023) (M)					(76,777)	
5	JSF STOVL				10	(1,358,947)	U
	Less: Advance Procurement (PY)					(-249,554)	U
						<b>1,109,393</b>	
6	JSF STOVL						
	Advance Procurement (CY)					303,035	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(239,660)	
	C (FY 2021 for FY 2023) (M)					(63,375)	



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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	7	(1,134,645)	6	(1,008,671)					U
	Less: Advance Procurement (PY)			(-127,046)		(-161,079)					U
				<u>1,007,599</u>		<u>847,592</u>					
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			161,079		215,014					U
	C (FY 2019 for FY 2020) (M)			(161,079)							
	C (FY 2020 for FY 2021) (M)					(215,014)					
	C (FY 2021 for FY 2022) (M)										
9	V-22 (Medium Lift)		13	(1,157,717)	14	(1,266,314)					U
	Less: Advance Procurement (PY)			(-23,380)		(-28,755)					U
				<u>1,134,337</u>		<u>1,237,559</u>					
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			28,755		26,083					U
	C (FY 2019 for FY 2020) (M)			(28,755)							
	C (FY 2020 for FY 2021) (M)					(26,083)					
	C (FY 2021 for FY 2022) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(782,437)		(43,982)					U
	Less: Advance Procurement (PY)			(-42,082)							U
				<u>740,355</u>		<u>43,982</u>					
12	MH-60R (MYP)	A				894					U
13	P-8A Poseidon	A	10	(1,865,465)	9	(1,848,073)					U
	Less: Advance Procurement (PY)			(-146,612)		(-180,000)					U
				<u>1,718,853</u>		<u>1,668,073</u>					
14	P-8A Poseidon										
	Advance Procurement (CY)			180,000							U
	C (FY 2019 for FY 2020) (M)			(180,000)							

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A	6	(1,008,671) (-161,079)	7	(1,028,338) (-215,014)					U U
				<b>847,592</b>		<b>813,324</b>					
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)			215,014 (215,014)		201,188 (201,188)					U
9	V-22 (Medium Lift) Less: Advance Procurement (PY)		14	(1,266,314) (-28,755)	9	(960,876) (-26,083)					U U
				<b>1,237,559</b>		<b>934,793</b>					
10	V-22 (Medium Lift) Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M)			26,083 (26,083)		39,547 (39,547)					U
11	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A		(43,982)		(7,267)					U U
				<b>43,982</b>		<b>7,267</b>					
12	MH-60R (MYP)	A		894							U
13	P-8A Poseidon Less: Advance Procurement (PY)	A	9	(1,848,073) (-180,000)		(80,134)					U U
				<b>1,668,073</b>		<b>80,134</b>					
14	P-8A Poseidon Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A			7	(1,028,338)	U
	Less: Advance Procurement (PY)					(-215,014)	U
						<b>813,324</b>	
8	CH-53K (Heavy Lift)					201,188	U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(201,188)	
9	V-22 (Medium Lift)				9	(960,876)	U
	Less: Advance Procurement (PY)					(-26,083)	U
						<b>934,793</b>	
10	V-22 (Medium Lift)					39,547	U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(39,547)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A				(7,267)	U
	Less: Advance Procurement (PY)						U
						<b>7,267</b>	
12	MH-60R (MYP)	A					U
13	P-8A Poseidon	A				(80,134)	U
	Less: Advance Procurement (PY)						U
						<b>80,134</b>	
14	P-8A Poseidon						U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	E-2D Adv Hawkeye	A	6	(1,143,116)	6	(1,201,365)					U
	Less: Advance Procurement (PY)			(-99,771)		(-131,128)					U
				-----		-----		-----		-----	
				1,043,345		1,070,237					
16	E-2D Adv Hawkeye										
	Advance Procurement (CY)			260,734		190,204					U
	C (FY 2019 for FY 2020) (M)			(131,128)							
	C (FY 2019 for FY 2021) (M)			(43,202)							
	C (FY 2019 for FY 2022) (M)			(43,202)							
	C (FY 2019 for FY 2023) (M)			(43,202)							
	C (FY 2020 for FY 2021) (M)					(122,290)					
	C (FY 2020 for FY 2022) (M)					(33,957)					
	C (FY 2020 for FY 2023) (M)					(33,957)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
				-----		-----		-----		-----	
	<b>Total Combat Aircraft</b>			<b>13,245,998</b>		<b>11,704,149</b>					
<b><u>Budget Activity 03: Trainer Aircraft</u></b>											
<b>Trainer Aircraft</b>											
17	Advanced Helicopter Training System	A			32	247,265					U
				-----		-----		-----		-----	
	<b>Total Trainer Aircraft</b>					<b>247,265</b>					

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	E-2D Adv Hawkeye	A	6	(1,201,365)	4	(791,601)					U
	Less: Advance Procurement (PY)			(-131,128)		(-165,492)					U
				-----		-----		-----		-----	
				1,070,237		626,109					
16	E-2D Adv Hawkeye										
	Advance Procurement (CY)			190,204		123,166					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(122,290)							
	C (FY 2020 for FY 2022) (M)			(33,957)							
	C (FY 2020 for FY 2023) (M)			(33,957)							
	C (FY 2021 for FY 2022) (M)					(117,697)					
	C (FY 2021 for FY 2023) (M)					(5,469)					
				-----		-----		-----		-----	
	<b>Total Combat Aircraft</b>			<b>11,704,149</b>		<b>8,511,268</b>					
<b><u>Budget Activity 03: Trainer Aircraft</u></b>											
<b>Trainer Aircraft</b>											
17	Advanced Helicopter Training System	A	32	247,265	36	269,867					U
				-----		-----		-----		-----	
	<b>Total Trainer Aircraft</b>			<b>247,265</b>		<b>269,867</b>					

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			Quantity	Cost	(Base + OCO) Quantity	Cost	
15	E-2D Adv Hawkeye	A			4	(791,601)	U
	Less: Advance Procurement (PY)					(-165,492)	U
						<b>626,109</b>	
16	E-2D Adv Hawkeye					123,166	U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(117,697)	
	C (FY 2021 for FY 2023) (M)					(5,469)	
						<b>8,511,268</b>	
<b>Total Combat Aircraft</b>							
<b><u>Budget Activity 03: Trainer Aircraft</u></b>							
<b>Trainer Aircraft</b>							
17	Advanced Helicopter Training System	A			36	269,867	U
<b>Total Trainer Aircraft</b>							
<b>269,867</b>							

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 04: Other Aircraft</b>											
<b>Other Aircraft</b>											
18	KC-130J	A	2	(175,930)	3	(270,853)					U
	Less: Advance Procurement (PY)			(-25,497)		(-30,013)					U
				-----		-----					
				150,433		240,840					
19	KC-130J										
	Advance Procurement (CY)			102,013		66,061					U
	C (FY 2019 for FY 2020) (M)			(30,013)							
	C (FY 2019 for FY 2021) (M)			(20,000)							
	C (FY 2019 for FY 2022) (M)			(20,000)							
	C (FY 2019 for FY 2023) (M)			(32,000)							
	C (FY 2020 for FY 2021) (M)					(66,061)					
	C (FY 2021 for FY 2022) (M)										
20	F-5	A			22	39,676					U
21	MQ-4 Triton	A	3	(596,283)	2	(478,288)					U
	Less: Advance Procurement (PY)			(-57,266)		(-42,555)					U
				-----		-----					
				539,017		435,733					
22	MQ-4 Triton										
	Advance Procurement (CY)			58,522		20,139					U
	C (FY 2019 for FY 2020) (M)			(42,555)							
	C (FY 2019 for FY 2021) (M)			(15,967)							
	C (FY 2020 for FY 2021) (M)					(20,139)					
23	MQ-8 UAV	B		89,061		44,957					U
24	STUASL0 UAV			52,131		32,819			7,921		U
25	MQ-9A Reaper	A							2	53,108	U
26	VH-92A Executive Helo		6	649,015	6	640,994					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 04: Other Aircraft</b>											
<b>Other Aircraft</b>											
18	KC-130J	A	3	(270,853)	5	(467,045)					U
	Less: Advance Procurement (PY)			(-30,013)		(-86,061)					U
				<b>240,840</b>		<b>380,984</b>					
19	KC-130J										
	Advance Procurement (CY)			66,061		67,022					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(66,061)							
	C (FY 2021 for FY 2022) (M)					(67,022)					
20	F-5	A	22	39,676							U
21	MQ-4 Triton	A	2	(478,288)		(186,676)					U
	Less: Advance Procurement (PY)			(-42,555)		(-36,106)					U
				<b>435,733</b>		<b>150,570</b>					
22	MQ-4 Triton										
	Advance Procurement (CY)			20,139							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2020 for FY 2021) (M)			(20,139)							
23	MQ-8 UAV	B		44,957		40,375					U
24	STUASLO UAV			40,740		30,930			7,921		U
25	MQ-9A Reaper	A	2	53,108							U
26	VH-92A Executive Helo		6	640,994	5	610,231					U



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Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 04: Other Aircraft</b>							
<b>Other Aircraft</b>							
18	KC-130J	A			5	(467,045)	U
	Less: Advance Procurement (PY)					(-86,061)	U
						<b>380,984</b>	
19	KC-130J					67,022	U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(67,022)	
20	F-5	A					U
21	MQ-4 Triton	A				(186,676)	U
	Less: Advance Procurement (PY)					(-36,106)	U
						<b>150,570</b>	
22	MQ-4 Triton						U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2020 for FY 2021) (M)						
23	MQ-8 UAV	B				40,375	U
24	STUASL0 UAV			7,921		38,851	U
25	MQ-9A Reaper	A					U
26	VH-92A Executive Helo				5	610,231	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Other Support Aircraft				1	14,300					U
<b>Total Other Aircraft</b>				<b>1,640,192</b>		<b>1,535,519</b>				<b>61,029</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>											
<b>Modification of Aircraft</b>											
28	F-18 A-D Unique	A									U
29	F-18E/F and EA-18G Modernization and Sustainm	A									U
30	AEA Systems			40,182		33,843					U
31	AV-8 Series	A		54,726		38,231					U
32	Infrared Search and Track (IRST)	A									U
33	Adversary	A		14,606		3,415					U
34	F-18 Series	A		1,157,961		1,129,318					U
35	H-53 Series	A		66,070		68,385					U
36	MH-60 Series	A		128,523		141,612					U
37	H-1 Series	A		86,995		114,059					U
38	EP-3 Series	A		9,013		8,655				5,488	U
39	P-3 Series	A		803							U
40	E-2 Series	A		82,902		117,059					U
41	Trainer A/C Series	A		11,597		5,616					U
42	C-2A	A		8,261		13,747					U
43	C-130 Series	A		70,463		91,093					U
44	FEWSG	A		597		509					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Other Support Aircraft		1	14,300							U
<b>Total Other Aircraft</b>				<b>1,596,548</b>		<b>1,280,112</b>				<b>7,921</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>											
<b>Modification of Aircraft</b>											
28	F-18 A-D Unique	A				208,261					U
29	F-18E/F and EA-18G Modernization and Sustainm	A				468,954					U
30	AEA Systems			33,843		21,061					U
31	AV-8 Series	A		38,231		34,082					U
32	Infrared Search and Track (IRST)	A				158,055					U
33	Adversary	A		3,415		42,946					U
34	F-18 Series	A		1,129,318		379,351					U
35	H-53 Series	A		68,385		74,771					U
36	MH-60 Series	A		141,612		131,584					U
37	H-1 Series	A		114,059		185,140					U
38	EP-3 Series	A		14,143		26,602					U
39	P-3 Series	A									U
40	E-2 Series	A		117,059		175,540					U
41	Trainer A/C Series	A		5,616		7,085					U
42	C-2A	A		13,747		9,525					U
43	C-130 Series	A		91,093		141,705					U
44	FEWSG	A		509		684					U

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			Quantity	Cost	Quantity	Cost	
27	Other Support Aircraft						U
<b>Total Other Aircraft</b>				7,921		1,288,033	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>							
<b>Modification of Aircraft</b>							
28	F-18 A-D Unique	A				208,261	U
29	F-18E/F and EA-18G Modernization and Sustainm	A				468,954	U
30	AEA Systems					21,061	U
31	AV-8 Series	A				34,082	U
32	Infrared Search and Track (IRST)	A				158,055	U
33	Adversary	A				42,946	U
34	F-18 Series	A				379,351	U
35	H-53 Series	A				74,771	U
36	MH-60 Series	A				131,584	U
37	H-1 Series	A				185,140	U
38	EP-3 Series	A				26,602	U
39	P-3 Series	A					U
40	E-2 Series	A				175,540	U
41	Trainer A/C Series	A				7,085	U
42	C-2A	A				9,525	U
43	C-130 Series	A				141,705	U
44	FEWSG	A				684	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
45	Cargo/Transport A/C Series	A		8,932		8,767					U
46	E-6 Series	A		164,511		153,573					U
47	Executive Helicopters Series	A		19,566		8,933					U
48	Special Project Aircraft	A		9,785					3,498		U
49	T-45 Series	A		193,334		174,526					U
50	Power Plant Changes	A		25,043		16,136					U
51	JPATS Series	A		26,470		21,824					U
52	Aviation Life Support Mods	A		15,864		39,762					U
53	Common ECM Equipment	A		197,049		155,410			3,406		U
54	Common Avionics Changes	A		117,487		82,978					U
55	Common Defensive Weapon System	A		5,200		2,100			3,274		U
56	ID Systems	A		39,133		41,437					U
57	P-8 Series			67,352		74,610					U
58	MAGTF EW for Aviation	A		11,590		26,536					U
59	MQ-8 Series			37,907		31,686					U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		197,838		325,367					U
61	Next Generation Jammer (NGJ)	A									U
62	F-35 STOVL Series	A		41,218		65,585					U
63	F-35 CV Series	A		25,483		15,358					U
64	QRC	A		103,909		163,373			18,458		U
65	MQ-4 Series	A		53,278		27,994					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
45	Cargo/Transport A/C Series	A		8,767		8,911					U
46	E-6 Series	A		153,573		197,206					U
47	Executive Helicopters Series	A		8,933		29,086					U
48	Special Project Aircraft	A		3,498							U
49	T-45 Series	A		174,526		155,745					U
50	Power Plant Changes	A		16,136		24,633					U
51	JPATS Series	A		21,824		22,682					U
52	Aviation Life Support Mods	A		39,762		40,401					U
53	Common ECM Equipment	A		158,816		138,480			3,474		U
54	Common Avionics Changes	A		82,978		143,322					U
55	Common Defensive Weapon System	A		5,374		2,142			3,339		U
56	ID Systems	A		41,437		35,999					U
57	P-8 Series			74,610		180,530					U
58	MAGTF EW for Aviation	A		26,536		27,794					U
59	MQ-8 Series			31,686		28,774					U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		325,367		334,405					U
61	Next Generation Jammer (NGJ)	A				176,638					U
62	F-35 STOVL Series	A		65,585		153,588					U
63	F-35 CV Series	A		15,358		105,452					U
64	QRC	A		181,831		126,618			18,507		U
65	MQ-4 Series	A		27,994		12,998					U

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			Quantity	Cost	Quantity	Cost	
45	Cargo/Transport A/C Series	A			8,911		U
46	E-6 Series	A			197,206		U
47	Executive Helicopters Series	A			29,086		U
48	Special Project Aircraft	A					U
49	T-45 Series	A			155,745		U
50	Power Plant Changes	A			24,633		U
51	JPATS Series	A			22,682		U
52	Aviation Life Support Mods	A			40,401		U
53	Common ECM Equipment	A		3,474	141,954		U
54	Common Avionics Changes	A			143,322		U
55	Common Defensive Weapon System	A		3,339	5,481		U
56	ID Systems	A			35,999		U
57	P-8 Series				180,530		U
58	MAGTF EW for Aviation	A			27,794		U
59	MQ-8 Series				28,774		U
60	V-22 (Tilt/Rotor ACFT) Osprey	B			334,405		U
61	Next Generation Jammer (NGJ)	A			176,638		U
62	F-35 STOVL Series	A			153,588		U
63	F-35 CV Series	A			105,452		U
64	QRC	A		18,507	145,125		U
65	MQ-4 Series	A			12,998		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	RQ-21 Series	A		21,019		61,032					U
67	DON Other 3 (TTNT)	A		1,337							U
68	DON Other 4 (TTNT)	A		37,150							U
69	DON Other 6 (TTNT)	A		13,000							U
<b>Total Modification of Aircraft</b>				<b>3,166,154</b>		<b>3,262,529</b>				<b>34,124</b>	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>											
<b>Aircraft Spares and Repair Parts</b>											
70	Spares and Repair Parts	A		1,678,794		2,168,602					U
<b>Total Aircraft Spares and Repair Parts</b>				<b>1,678,794</b>		<b>2,168,602</b>					
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>											
<b>Aircraft Support Equip &amp; Facilities</b>											
71	Common Ground Equipment	A		413,150		448,288					U
72	Aircraft Industrial Facilities	A		24,496		71,335					U
73	War Consumables	A		42,035		32,086					U
74	Other Production Charges	A		1,444							U
75	Special Support Equipment	A		49,489		135,740					U
76	First Destination Transportation	A		1,951							U
77	Cancelled Account Adjustments	A		302							U
<b>Total Aircraft Support Equip &amp; Facilities</b>				<b>532,867</b>		<b>687,449</b>					
<b>Total Aircraft Procurement, Navy</b>				<b>20,264,005</b>		<b>19,605,513</b>				<b>95,153</b>	

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## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	RQ-21 Series	A		61,032		18,550					U
67	DON Other 3 (TTNT)	A									U
68	DON Other 4 (TTNT)	A									U
69	DON Other 6 (TTNT)	A									U
<b>Total Modification of Aircraft</b>				<b>3,296,653</b>		<b>4,029,300</b>				<b>25,320</b>	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>											
<b>Aircraft Spares and Repair Parts</b>											
70	Spares and Repair Parts	A		2,168,602		2,198,460					U
<b>Total Aircraft Spares and Repair Parts</b>				<b>2,168,602</b>		<b>2,198,460</b>					
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>											
<b>Aircraft Support Equip &amp; Facilities</b>											
71	Common Ground Equipment	A		448,288		543,559					U
72	Aircraft Industrial Facilities	A		71,335		75,685					U
73	War Consumables	A		32,086		40,633					U
74	Other Production Charges	A				21,194					U
75	Special Support Equipment	A		135,740		155,179					U
76	First Destination Transportation	A				2,121					U
77	Cancelled Account Adjustments	A									U
<b>Total Aircraft Support Equip &amp; Facilities</b>				<b>687,449</b>		<b>838,371</b>					
<b>Total Aircraft Procurement, Navy</b>				<b>19,700,666</b>		<b>17,127,378</b>				<b>33,241</b>	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
66	RQ-21 Series	A			18,550		U
67	DON Other 3 (TTNT)	A					U
68	DON Other 4 (TTNT)	A					U
69	DON Other 6 (TTNT)	A					U
<b>Total Modification of Aircraft</b>				25,320	4,054,620		
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>							
<b>Aircraft Spares and Repair Parts</b>							
70	Spares and Repair Parts	A			2,198,460		U
<b>Total Aircraft Spares and Repair Parts</b>					2,198,460		
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>							
<b>Aircraft Support Equip &amp; Facilities</b>							
71	Common Ground Equipment	A			543,559		U
72	Aircraft Industrial Facilities	A			75,685		U
73	War Consumables	A			40,633		U
74	Other Production Charges	A			21,194		U
75	Special Support Equipment	A			155,179		U
76	First Destination Transportation	A			2,121		U
77	Cancelled Account Adjustments	A					U
<b>Total Aircraft Support Equip &amp; Facilities</b>					838,371		
<b>Total Aircraft Procurement, Navy</b>				33,241	17,160,619		

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Ballistic Missiles	1,055,009	1,172,878		
02. Other Missiles	1,962,698	2,161,732		116,429
03. Torpedoes and Related Equipment	341,273	375,125		
04. Other Weapons	224,789	182,397		
06. Spares and Repair Parts	127,088	125,338		
<b>Total Weapons Procurement, Navy</b>	<b>3,710,857</b>	<b>4,017,470</b>		<b>116,429</b>

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Ballistic Missiles	1,172,878	1,181,112		
02. Other Missiles	2,278,161	2,776,259		5,572
03. Torpedoes and Related Equipment	375,125	583,723		
04. Other Weapons	182,397	184,323		
06. Spares and Repair Parts	125,338	159,578		
<b>Total Weapons Procurement, Navy</b>	<b>4,133,899</b>	<b>4,884,995</b>		<b>5,572</b>

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Ballistic Missiles		1,181,112
02. Other Missiles	5,572	2,781,831
03. Torpedoes and Related Equipment		583,723
04. Other Weapons		184,323
06. Spares and Repair Parts		159,578
<b>Total Weapons Procurement, Navy</b>	<b>5,572</b>	<b>4,890,567</b>

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>											
<b>Modification of Missiles</b>											
1	Trident II Mods			1,048,011		1,165,736					U
<b>Support Equipment &amp; Facilities</b>											
2	Missile Industrial Facilities	A		6,998		7,142					U
<b>Total Ballistic Missiles</b>				<b>1,055,009</b>		<b>1,172,878</b>					
<b><u>Budget Activity 02: Other Missiles</u></b>											
<b>Strategic Missiles</b>											
3	Tomahawk	A		98,570	90	386,157					U
<b>Tactical Missiles</b>											
4	AMRAAM	A	126	188,441	192	211,827					U
5	Sidewinder	A	311	121,481	277	115,039			88	34,200	U
6	JNT Standoff Weapon (JSOW)	B		1,330							U
7	Standard Missile	A	125	(490,210)	125	(488,312)					U
	Less: Advance Procurement (PY)					(-83,789)					U
				<b>490,210</b>		<b>404,523</b>					
8	Standard Missile										
	Advance Procurement (CY)			125,683		96,085					U
	C (FY 2019 for FY 2020) (M)			(83,789)							
	C (FY 2019 for FY 2021) (M)			(25,137)							
	C (FY 2019 for FY 2022) (M)			(16,757)							
	C (FY 2020 for FY 2021) (M)					(58,486)					
	C (FY 2020 for FY 2022) (M)					(20,888)					
	C (FY 2020 for FY 2023) (M)					(16,711)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>											
<b>Modification of Missiles</b>											
1	Trident II Mods			1,165,736		1,173,837					U
<b>Support Equipment &amp; Facilities</b>											
2	Missile Industrial Facilities	A		7,142		7,275					U
<b>Total Ballistic Missiles</b>				<b>1,172,878</b>		<b>1,181,112</b>					
<b><u>Budget Activity 02: Other Missiles</u></b>											
<b>Strategic Missiles</b>											
3	Tomahawk	A	90	386,157	155	277,694					U
<b>Tactical Missiles</b>											
4	AMRAAM	A	192	211,827	325	326,952					U
5	Sidewinder	A	365	149,239	270	126,485					U
6	JNT Standoff Weapon (JSOW)	B									U
7	Standard Missile	A	125	(488,312)	125	(539,829)					U
	Less: Advance Procurement (PY)			(-83,789)		(-83,623)					U
				<b>404,523</b>		<b>456,206</b>					
8	Standard Missile Advance Procurement (CY)			96,085		66,716					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)			(58,486)							
	C (FY 2020 for FY 2022) (M)			(20,888)							
	C (FY 2020 for FY 2023) (M)			(16,711)							
	C (FY 2021 for FY 2022) (M)					(45,867)					
	C (FY 2021 for FY 2023) (M)					(20,849)					

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Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>							
<b>Modification of Missiles</b>							
1	Trident II Mods				1,173,837		U
<b>Support Equipment &amp; Facilities</b>							
2	Missile Industrial Facilities	A			7,275		U
<b>Total Ballistic Missiles</b>					<b>1,181,112</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>							
<b>Strategic Missiles</b>							
3	Tomahawk	A			155	277,694	U
<b>Tactical Missiles</b>							
4	AMRAAM	A			325	326,952	U
5	Sidewinder	A			270	126,485	U
6	JNT Standoff Weapon (JSOW)	B					U
7	Standard Missile	A			125	(539,829)	U
	Less: Advance Procurement (PY)					(-83,623)	U
					<b>456,206</b>		
8	Standard Missile						
	Advance Procurement (CY)					66,716	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(45,867)	
	C (FY 2021 for FY 2023) (M)					(20,849)	



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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Small Diameter Bomb II		750	88,772	512	108,452					U
10	Ram	A	108	96,221	120	106,765					U
11	Joint Air Ground Missile (JAGM)	A	75	24,109					320	75,729	U
12	Hellfire	A	23	1,530	29	1,525					U
13	Stand off Precision Guided Munitions (SOPGM)	A	76	11,036							U
14	Aerial Targets	A		133,937		144,061				6,500	U
15	Drones And Decoys	A									U
16	Other Missile Support	A		3,318		3,388					U
17	LRASM	A	33	119,790	17	72,544					U
18	LCS OTH Missile	A	8	19,698	18	38,137					U
<b>Modification of Missiles</b>											
19	Tomahawk Mods	A									U
20	ESSM	A	45	97,727	50	102,601					U
21	Harpoon Mods	A		26,840		23,585					U
22	Harm Mods	A		179,885		183,740					U
23	Standard Missiles Mods	A				2,500					U
<b>Support Equipment &amp; Facilities</b>											
24	Weapons Industrial Facilities	A		12,006		12,006					U
25	Fleet Satellite Comm Follow-On	A		60,279		63,080					U
26	DON PGM Transition Support	A		-173							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Small Diameter Bomb II		512	108,452	357	78,867					U
10	Ram	A	120	106,765	100	90,533					U
11	Joint Air Ground Missile (JAGM)	A	320	75,729	203	49,386					U
12	Hellfire	A	29	1,525					115	5,572	U
13	Stand off Precision Guided Munitions (SOPGM)	A									U
14	Aerial Targets	A		150,561		174,336					U
15	Drones And Decoys	A			68	41,256					U
16	Other Missile Support	A		3,388		3,501					U
17	LRASM	A	17	72,544	48	168,845					U
18	LCS OTH Missile	A	18	38,137	15	32,910					U
<b>Modification of Missiles</b>											
19	Tomahawk Mods	A				164,915					U
20	ESSM	A	50	102,601	120	215,375					U
21	Harpoon Mods	A		23,585							U
22	Harm Mods	A		183,740	24	147,572					U
23	Standard Missiles Mods	A		2,500		83,654					U
<b>Support Equipment &amp; Facilities</b>											
24	Weapons Industrial Facilities	A		12,006		1,996					U
25	Fleet Satellite Comm Follow-On	A		63,080		53,401					U
26	DON PGM Transition Support	A									U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
9	Small Diameter Bomb II				357	78,867	U
10	Ram	A			100	90,533	U
11	Joint Air Ground Missile (JAGM)	A			203	49,386	U
12	Hellfire	A	115	5,572	115	5,572	U
13	Stand off Precision Guided Munitions (SOPGM)	A					U
14	Aerial Targets	A				174,336	U
15	Drones And Decoys	A			68	41,256	U
16	Other Missile Support	A				3,501	U
17	LRASM	A			48	168,845	U
18	LCS OTH Missile	A			15	32,910	U
<b>Modification of Missiles</b>							
19	Tomahawk Mods	A				164,915	U
20	ESSM	A			120	215,375	U
21	Harpoon Mods	A					U
22	Harm Mods	A			24	147,572	U
23	Standard Missiles Mods	A				83,654	U
<b>Support Equipment &amp; Facilities</b>							
24	Weapons Industrial Facilities	A				1,996	U
25	Fleet Satellite Comm Follow-On	A				53,401	U
26	DON PGM Transition Support	A					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Ordnance Support Equipment</b>											
27	Ordnance Support Equipment	A		62,008		85,717					U
<b>Total Other Missiles</b>				<u>1,962,698</u>		<u>2,161,732</u>				<u>116,429</u>	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>											
<b>Torpedoes and Related Equip</b>											
28	SSTD	A		6,353		5,561					U
29	MK-48 Torpedo	A	53	103,616	71	130,000					U
30	ASW Targets	A		12,323		15,095					U
<b>Mod of Torpedoes and Related Equip</b>											
31	MK-54 Torpedo Mods	A		83,825		103,860					U
32	MK-48 Torpedo ADCAP Mods	A		39,997		39,508					U
33	Maritime Mines	B		9,733		5,183					U
<b>Support Equipment</b>											
34	Torpedo Support Equipment	A		77,828		68,225					U
35	ASW Range Support	A		3,872		3,890					U
<b>Destination Transportation</b>											
36	First Destination Transportation	A		3,726		3,803					U
<b>Total Torpedoes and Related Equipment</b>				<u>341,273</u>		<u>375,125</u>					
<b><u>Budget Activity 04: Other Weapons</u></b>											
<b>Guns and Gun Mounts</b>											
37	Small Arms and Weapons	A		16,607		13,607					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Ordnance Support Equipment</b>											
27	Ordnance Support Equipment	A		85,717		215,659					U
<b>Total Other Missiles</b>				2,278,161		2,776,259				5,572	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>											
<b>Torpedoes and Related Equip</b>											
28	SSTD	A		5,561		5,811					U
29	MK-48 Torpedo	A	71	130,000	110	284,901					U
30	ASW Targets	A		15,095		13,833					U
<b>Mod of Torpedoes and Related Equip</b>											
31	MK-54 Torpedo Mods	A		103,860		110,286					U
32	MK-48 Torpedo ADCAP Mods	A		39,508		57,214					U
33	Maritime Mines	B		5,183		5,832					U
<b>Support Equipment</b>											
34	Torpedo Support Equipment	A		68,225		97,581					U
35	ASW Range Support	A		3,890		4,159					U
<b>Destination Transportation</b>											
36	First Destination Transportation	A		3,803		4,106					U
<b>Total Torpedoes and Related Equipment</b>				375,125		583,723					
<b><u>Budget Activity 04: Other Weapons</u></b>											
<b>Guns and Gun Mounts</b>											
37	Small Arms and Weapons	A		13,607		16,030					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Ordnance Support Equipment</b>							
27	Ordnance Support Equipment	A				215,659	U
<b>Total Other Missiles</b>				5,572		2,781,831	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>							
<b>Torpedoes and Related Equip</b>							
28	SSTD	A				5,811	U
29	MK-48 Torpedo	A			110	284,901	U
30	ASW Targets	A				13,833	U
<b>Mod of Torpedoes and Related Equip</b>							
31	MK-54 Torpedo Mods	A				110,286	U
32	MK-48 Torpedo ADCAP Mods	A				57,214	U
33	Maritime Mines	B				5,832	U
<b>Support Equipment</b>							
34	Torpedo Support Equipment	A				97,581	U
35	ASW Range Support	A				4,159	U
<b>Destination Transportation</b>							
36	First Destination Transportation	A				4,106	U
<b>Total Torpedoes and Related Equipment</b>						583,723	
<b><u>Budget Activity 04: Other Weapons</u></b>							
<b>Guns and Gun Mounts</b>							
37	Small Arms and Weapons	A				16,030	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Modification of Guns and Gun Mounts</b>											
38	CIWS Mods	A		63,318		44,126					U
39	Coast Guard Weapons	A		40,823		43,927					U
40	Gun Mount Mods	A		74,633		62,579					U
41	LCS Module Weapons	B	90	11,350	90	10,998					U
42	Airborne Mine Neutralization Systems	A		18,024		7,160					U
<b>Other</b>											
43	Cancelled Account Adjustments	A		9							U
44	Judgment Fund	A		25							U
<b>Total Other Weapons</b>				<b>224,789</b>		<b>182,397</b>					
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
45	Spares and Repair Parts	A		127,088		125,338					U
<b>Total Spares and Repair Parts</b>				<b>127,088</b>		<b>125,338</b>					
<b>Total Weapons Procurement, Navy</b>				<b>3,710,857</b>		<b>4,017,470</b>					<b>116,429</b>

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Modification of Guns and Gun Mounts</b>											
38	CIWS Mods	A		44,126		37,147					U
39	Coast Guard Weapons	A		43,927		45,804					U
40	Gun Mount Mods	A		62,579		74,427					U
41	LCS Module Weapons	B	90	10,998	32	4,253					U
42	Airborne Mine Neutralization Systems	A		7,160		6,662					U
<b>Other</b>											
43	Cancelled Account Adjustments	A									U
44	Judgment Fund	A									U
<b>Total Other Weapons</b>				<b>182,397</b>		<b>184,323</b>					
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
45	Spares and Repair Parts	A		125,338		159,578					U
<b>Total Spares and Repair Parts</b>				<b>125,338</b>		<b>159,578</b>					
<b>Total Weapons Procurement, Navy</b>				<b>4,133,899</b>		<b>4,884,995</b>					<b>5,572</b>



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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Modification of Guns and Gun Mounts</b>							
38	CIWS Mods	A			37,147		U
39	Coast Guard Weapons	A			45,804		U
40	Gun Mount Mods	A			74,427		U
41	LCS Module Weapons	B			32	4,253	U
42	Airborne Mine Neutralization Systems	A			6,662		U
<b>Other</b>							
43	Cancelled Account Adjustments	A					U
44	Judgment Fund	A					U
<b>Total Other Weapons</b>					<b>184,323</b>		
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>							
<b>Spares and Repair Parts</b>							
45	Spares and Repair Parts	A			159,578		U
<b>Total Spares and Repair Parts</b>					<b>159,578</b>		
<b>Total Weapons Procurement, Navy</b>				<b>5,572</b>	<b>4,890,567</b>		

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Proc Ammo, Navy	877,262	406,469		166,542
02. Proc Ammo, MC	305,202	436,932		38,272
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>1,182,464</b>	<b>843,401</b>		<b>204,814</b>

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(Dollars in Thousands)

Feb 2020

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>
01. Proc Ammo, Navy	573,011	522,622		95,942
02. Proc Ammo, MC	475,204	360,980		
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>1,048,215</b>	<b>883,602</b>		<b>95,942</b>

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Proc Ammo, Navy	95,942	618,564
02. Proc Ammo, MC		360,980
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>95,942</b>	<b>979,544</b>

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 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>											
<b>Navy Ammunition</b>											
1	General Purpose Bombs	A		106,138		19,521				26,978	U
2	JDAM	B	8742	180,919	2844	62,978			544	12,263	U
3	Airborne Rockets, All Types	A		137,985		23,922				45,020	U
4	Machine Gun Ammunition	A		16,344		4,793				33,577	U
5	Practice Bombs	A		43,971		31,036				11,903	U
6	Cartridges & Cart Actuated Devices	A		64,056		37,860				15,081	U
7	Air Expendable Countermeasures	A		102,962		70,099				16,911	U
8	JATOS	A		3,654		7,262					U
9	5 Inch/54 Gun Ammunition	A		70,058		19,161					U
10	Intermediate Caliber Gun Ammunition	A		38,151		37,193					U
11	Other Ship Gun Ammunition	A		44,680		33,066				3,262	U
12	Small Arms & Landing Party Ammo	A		43,888		47,896				1,010	U
13	Pyrotechnic and Demolition	A		12,738		10,621				537	U
14	Cancelled Account Adjustments (87)	A		10,612							U
15	Ammunition Less Than \$5 Million	A		1,106		1,061					U
<b>Total Proc Ammo, Navy</b>				<b>877,262</b>		<b>406,469</b>				<b>166,542</b>	
<b><u>Budget Activity 02: Proc Ammo, MC</u></b>											
<b>Marine Corps Ammunition</b>											
16	Mortars	A		20,534		55,543				1,930	U

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 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Proc Ammo, Navy</b>											
<b>Navy Ammunition</b>											
1	General Purpose Bombs	A		46,499		41,496				8,068	U
2	JDAM	B	3388	75,241	2865	64,631			673	15,529	U
3	Airborne Rockets, All Types	A		68,942		60,719				23,000	U
4	Machine Gun Ammunition	A		38,370		11,158				22,600	U
5	Practice Bombs	A		42,939		51,409					U
6	Cartridges & Cart Actuated Devices	A		52,941		64,694				3,927	U
7	Air Expendable Countermeasures	A		87,010		51,523				15,978	U
8	JATOS	A		7,262		6,761				2,100	U
9	5 Inch/54 Gun Ammunition	A		19,161		31,517					U
10	Intermediate Caliber Gun Ammunition	A		37,193		38,005					U
11	Other Ship Gun Ammunition	A		36,328		40,626				2,611	U
12	Small Arms & Landing Party Ammo	A		48,906		48,202				1,624	U
13	Pyrotechnic and Demolition	A		11,158		9,766				505	U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A		1,061		2,115					U
<b>Total Proc Ammo, Navy</b>				<b>573,011</b>		<b>522,622</b>				<b>95,942</b>	
<b>Budget Activity 02: Proc Ammo, MC</b>											
<b>Marine Corps Ammunition</b>											
16	Mortars	A		57,473		46,781					U

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>							
<b>Navy Ammunition</b>							
1	General Purpose Bombs	A		8,068		49,564	U
2	JDAM	B	673	15,529	3538	80,160	U
3	Airborne Rockets, All Types	A		23,000		83,719	U
4	Machine Gun Ammunition	A		22,600		33,758	U
5	Practice Bombs	A				51,409	U
6	Cartridges & Cart Actuated Devices	A		3,927		68,621	U
7	Air Expendable Countermeasures	A		15,978		67,501	U
8	JATOS	A		2,100		8,861	U
9	5 Inch/54 Gun Ammunition	A				31,517	U
10	Intermediate Caliber Gun Ammunition	A				38,005	U
11	Other Ship Gun Ammunition	A		2,611		43,237	U
12	Small Arms & Landing Party Ammo	A		1,624		49,826	U
13	Pyrotechnic and Demolition	A		505		10,271	U
14	Cancelled Account Adjustments (87)	A					U
15	Ammunition Less Than \$5 Million	A				2,115	U
<b>Total Proc Ammo, Navy</b>				<b>95,942</b>		<b>618,564</b>	
<b><u>Budget Activity 02: Proc Ammo, MC</u></b>							
<b>Marine Corps Ammunition</b>							
16	Mortars	A				46,781	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Direct Support Munitions	A		62,631		100,906				1,172	U
18	Infantry Weapons Ammunition	A		55,474		52,088				2,158	U
19	Combat Support Munitions	A		31,741		33,995				965	U
20	Ammo Modernization	A		15,001		14,325					U
21	Artillery Munitions	A		113,582		175,554				32,047	U
22	Items Less Than \$5 Million	A		6,239		4,521					U
<b>Total Proc Ammo, MC</b>				<b>305,202</b>		<b>436,932</b>				<b>38,272</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>1,182,464</b>		<b>843,401</b>				<b>204,814</b>	



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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Direct Support Munitions	A		102,078		119,504					U
18	Infantry Weapons Ammunition	A		54,246		83,220					U
19	Combat Support Munitions	A		34,960		32,650					U
20	Ammo Modernization	A		14,325		15,144					U
21	Artillery Munitions	A		207,601		59,539					U
22	Items Less Than \$5 Million	A		4,521		4,142					U
<b>Total Proc Ammo, MC</b>				<b>475,204</b>		<b>360,980</b>					
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>1,048,215</b>		<b>883,602</b>				<b>95,942</b>	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
17	Direct Support Munitions	A				119,504	U
18	Infantry Weapons Ammunition	A				83,220	U
19	Combat Support Munitions	A				32,650	U
20	Ammo Modernization	A				15,144	U
21	Artillery Munitions	A				59,539	U
22	Items Less Than \$5 Million	A				4,142	U
<b>Total Proc Ammo, MC</b>						<b>360,980</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>95,942</b>		<b>979,544</b>	

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Fleet Ballistic Missile Ships		1,820,927		
02. Other Warships	17,010,549	18,523,203		
03. Amphibious Ships	1,597,100	1,522,100		
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,329,011	2,109,148		
<b>Total Shipbuilding and Conversion, Navy</b>	<b>20,936,660</b>	<b>23,975,378</b>		

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Fleet Ballistic Missile Ships	1,820,927	4,014,650		
02. Other Warships	18,523,203	12,975,762		
03. Amphibious Ships	1,522,100	1,155,801		
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,109,148	1,756,544		
<b>Total Shipbuilding and Conversion, Navy</b>	<b>23,975,378</b>	<b>19,902,757</b>		

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Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
01. Fleet Ballistic Missile Ships		4,014,650
02. Other Warships		12,975,762
03. Amphibious Ships		1,155,801
05. Auxiliaries, Craft, and Prior-Year Program Costs		1,756,544
<b>Total Shipbuilding and Conversion, Navy</b>		<b>19,902,757</b>

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Fleet Ballistic Missile Ships</b>											
<b>Fleet Ballistic Missile Ships</b>											
1	OHIO Replacement Submarine	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
2	OHIO Replacement Submarine										
	Advance Procurement (CY)					1,820,927					U
	C (FY 2020 for FY 2021) (M)					(1,636,356)					
	C (FY 2020 for FY 2024) (M)					(148,450)					
	C (FY 2020 for FY 2026) (M)					(19,955)					
	C (FY 2020 for FY 2027) (M)					(478)					
	C (FY 2020 for FY 2028) (M)					(224)					
	C (FY 2020 for FY 2029) (M)					(224)					
	C (FY 2020 for FY 2030) (M)					(224)					
	C (FY 2020 for FY 2031) (M)					(224)					
	C (FY 2020 for FY 2032) (M)					(224)					
	C (FY 2020 for FY 2033) (M)					(224)					
	C (FY 2020 for FY 2034) (M)					(224)					
	C (FY 2020 for FY 2035) (M)					(14,120)					
	C (FY 2021 for FY 2024) (M)										
	C (FY 2021 for FY 2026) (M)										
	C (FY 2021 for FY 2027) (M)										
	C (FY 2021 for FY 2028) (M)										
	C (FY 2021 for FY 2029) (M)										
	C (FY 2021 for FY 2030) (M)										
	C (FY 2021 for FY 2031) (M)										
	C (FY 2021 for FY 2032) (M)										
	C (FY 2021 for FY 2033) (M)										
	C (FY 2021 for FY 2034) (M)										
	C (FY 2021 for FY 2035) (M)										
<b>Total Fleet Ballistic Missile Ships</b>						<b>1,820,927</b>					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Fleet Ballistic Missile Ships</b>											
<b>Fleet Ballistic Missile Ships</b>											
1	OHIO Replacement Submarine	A			1	(14,393,443)					U
	Less: Advance Procurement (PY)					(-6,227,811)					U
	Less: Subsequent Full Funding (FY)					(-5,274,157)					U
						<b>2,891,475</b>					
2	OHIO Replacement Submarine Advance Procurement (CY)										U
	C (FY 2020 for FY 2021) (M)		1,820,927			1,123,175					
	C (FY 2020 for FY 2024) (M)		(1,636,356)								
	C (FY 2020 for FY 2026) (M)		(148,450)								
	C (FY 2020 for FY 2027) (M)		(19,955)								
	C (FY 2020 for FY 2027) (M)		(478)								
	C (FY 2020 for FY 2028) (M)		(224)								
	C (FY 2020 for FY 2029) (M)		(224)								
	C (FY 2020 for FY 2030) (M)		(224)								
	C (FY 2020 for FY 2031) (M)		(224)								
	C (FY 2020 for FY 2032) (M)		(224)								
	C (FY 2020 for FY 2033) (M)		(224)								
	C (FY 2020 for FY 2034) (M)		(224)								
	C (FY 2020 for FY 2035) (M)		(14,120)								
	C (FY 2021 for FY 2024) (M)					(1,015,652)					
	C (FY 2021 for FY 2026) (M)					(93,034)					
	C (FY 2021 for FY 2027) (M)					(140)					
	C (FY 2021 for FY 2028) (M)					(1,070)					
	C (FY 2021 for FY 2029) (M)					(140)					
	C (FY 2021 for FY 2030) (M)					(140)					
	C (FY 2021 for FY 2031) (M)					(140)					
	C (FY 2021 for FY 2032) (M)					(140)					
	C (FY 2021 for FY 2033) (M)					(140)					
	C (FY 2021 for FY 2034) (M)					(140)					
	C (FY 2021 for FY 2035) (M)					(12,439)					
<b>Total Fleet Ballistic Missile Ships</b>			<b>1,820,927</b>			<b>4,014,650</b>					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 01: Fleet Ballistic Missile Ships</b>							
<b>Fleet Ballistic Missile Ships</b>							
1	OHIO Replacement Submarine	A			1	(14,393,443)	U
	Less: Advance Procurement (PY)					(-6,227,811)	U
	Less: Subsequent Full Funding (FY)					(-5,274,157)	U
						<b>2,891,475</b>	
2	OHIO Replacement Submarine						
	Advance Procurement (CY)					1,123,175	U
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2024) (M)						
	C (FY 2020 for FY 2026) (M)						
	C (FY 2020 for FY 2027) (M)						
	C (FY 2020 for FY 2028) (M)						
	C (FY 2020 for FY 2029) (M)						
	C (FY 2020 for FY 2030) (M)						
	C (FY 2020 for FY 2031) (M)						
	C (FY 2020 for FY 2032) (M)						
	C (FY 2020 for FY 2033) (M)						
	C (FY 2020 for FY 2034) (M)						
	C (FY 2020 for FY 2035) (M)						
	C (FY 2021 for FY 2024) (M)					(1,015,652)	
	C (FY 2021 for FY 2026) (M)					(93,034)	
	C (FY 2021 for FY 2027) (M)					(140)	
	C (FY 2021 for FY 2028) (M)					(1,070)	
	C (FY 2021 for FY 2029) (M)					(140)	
	C (FY 2021 for FY 2030) (M)					(140)	
	C (FY 2021 for FY 2031) (M)					(140)	
	C (FY 2021 for FY 2032) (M)					(140)	
	C (FY 2021 for FY 2033) (M)					(140)	
	C (FY 2021 for FY 2034) (M)					(140)	
	C (FY 2021 for FY 2035) (M)					(12,439)	
						<b>4,014,650</b>	
<b>Total Fleet Ballistic Missile Ships</b>							



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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Warships</b>											
<b>Other Warships</b>											
3	Carrier Replacement Program	A		(643,000)		(6,982,377)					U
	Less: Subsequent Full Funding (FY)					(-6,195,695)					U
				-----		-----		-----		-----	
				<b>643,000</b>		<b>786,682</b>					
	Subsequent Full Funding for FY 2018			930,181		1,062,000					
4	CVN-81	A			1	(5,398,329)					U
	Less: Subsequent Full Funding (FY)					(-4,970,511)					U
				-----		-----		-----		-----	
						<b>427,818</b>					
	Subsequent Full Funding for FY 2020										
5	Virginia Class Submarine	B	2	(6,500,178)	2	(7,483,677)					U
	Less: Advance Procurement (PY)			(-2,159,502)		(-2,118,496)					U
				-----		-----		-----		-----	
				<b>4,340,676</b>		<b>5,365,181</b>					
6	Virginia Class Submarine										
	Advance Procurement (CY)			2,796,401		2,969,552					U
	C (FY 2019 for FY 2020) (M)			(835,268)							
	C (FY 2019 for FY 2021) (M)			(1,468,403)							
	C (FY 2019 for FY 2022) (M)			(246,365)							
	C (FY 2019 for FY 2023) (M)			(246,365)							
	C (FY 2020 for FY 2021) (M)					(1,112,629)					
	C (FY 2020 for FY 2022) (M)					(1,562,935)					
	C (FY 2020 for FY 2023) (M)					(293,988)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Warships</b>											
<b>Other Warships</b>											
3	Carrier Replacement Program	A		(6,982,377)							U
	Less: Subsequent Full Funding (FY)			(-6,195,695)							U
				<b>786,682</b>							
	Subsequent Full Funding for FY 2018			1,062,000		997,544					
4	CVN-81	A	1	(5,398,329)							U
	Less: Subsequent Full Funding (FY)			(-4,970,511)							U
				<b>427,818</b>							
	Subsequent Full Funding for FY 2020					1,645,606					
5	Virginia Class Submarine	B	2	(7,483,677)	1	(4,474,733)					U
	Less: Advance Procurement (PY)			(-2,118,496)		(-2,612,040)					U
				<b>5,365,181</b>		<b>1,862,693</b>					
6	Virginia Class Submarine										
	Advance Procurement (CY)			2,969,552		2,373,187					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(1,112,629)							
	C (FY 2020 for FY 2022) (M)			(1,562,935)							
	C (FY 2020 for FY 2023) (M)			(293,988)							
	C (FY 2021 for FY 2022) (M)					(833,091)					
	C (FY 2021 for FY 2023) (M)					(1,540,096)					

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Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 02: Other Warships</b>							
<b>Other Warships</b>							
3	Carrier Replacement Program	A					U
	Less: Subsequent Full Funding (FY)						U
	Subsequent Full Funding for FY 2018					997,544	
4	CVN-81	A					U
	Less: Subsequent Full Funding (FY)						U
	Subsequent Full Funding for FY 2020					1,645,606	
5	Virginia Class Submarine	B				1 (4,474,733)	U
	Less: Advance Procurement (PY)					(-2,612,040)	U
						<b>1,862,693</b>	
6	Virginia Class Submarine						
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(833,091)	
	C (FY 2021 for FY 2023) (M)					(1,540,096)	

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## Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CVN Refueling Overhauls	A			1	(5,147,641)					U
	Less: Advance Procurement (PY)					(-749,870)					U
	Less: Subsequent Full Funding (FY)					(-3,763,145)					U
						<b>634,626</b>					
	Subsequent Full Funding for FY 2020										
8	CVN Refueling Overhauls										
	Advance Procurement (CY)			425,873		16,900					U
	C (FY 2019 for FY 2020) (M)			(425,873)							
	C (FY 2020 for FY 2025) (M)					(16,900)					
	C (FY 2021 for FY 2025) (M)										
9	DDG 1000	A		270,965		155,944					U
10	DDG-51	A	3	(5,289,199)	3	(5,428,955)					U
	Less: Advance Procurement (PY)			(-39,362)		(-363,660)					U
				<b>5,249,837</b>		<b>5,065,295</b>					
	Completion PY Shipbuild for FY 2013			37,266							
11	DDG-51										
	Advance Procurement (CY)			641,928		744,028					U
	C (FY 2019 for FY 2020) (M)			(337,720)							
	C (FY 2019 for FY 2021) (M)			(152,104)							
	C (FY 2019 for FY 2022) (M)			(152,104)							
	C (FY 2020 for FY 2021) (M)					(632,014)					
	C (FY 2020 for FY 2022) (M)					(112,014)					
	C (FY 2021 for FY 2022) (M)										
12	Littoral Combat Ship	A	3	1,571,244							U
	Completion PY Shipbuild for FY 2014			19,492							
	Completion PY Shipbuild for FY 2015			83,686							
	Completion PY Shipbuild for FY 2016					14,000					
13	FFG-Frigate	A			1	1,281,177					U
	<b>Total Other Warships</b>			<b>17,010,549</b>		<b>18,523,203</b>					

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CVN Refueling Overhauls	A	1	(5,147,641)							U
	Less: Advance Procurement (PY)			(-749,870)							U
	Less: Subsequent Full Funding (FY)			(-3,763,145)							U
				<u>634,626</u>							
	Subsequent Full Funding for FY 2020					1,878,453					
8	CVN Refueling Overhauls										
	Advance Procurement (CY)			16,900		17,384					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2025) (M)			(16,900)							
	C (FY 2021 for FY 2025) (M)					(17,384)					
9	DDG 1000	A		155,944		78,205					U
10	DDG-51	A	3	(5,428,955)	2	(3,836,905)					U
	Less: Advance Procurement (PY)			(-363,660)		(-796,635)					U
				<u>5,065,295</u>		<u>3,040,270</u>					
	Completion PY Shipbuild for FY 2013										
11	DDG-51										
	Advance Procurement (CY)			744,028		29,297					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)			(632,014)							
	C (FY 2020 for FY 2022) (M)			(112,014)							
	C (FY 2021 for FY 2022) (M)					(29,297)					
12	Littoral Combat Ship	A									U
	Completion PY Shipbuild for FY 2014										
	Completion PY Shipbuild for FY 2015										
	Completion PY Shipbuild for FY 2016			14,000							
13	FFG-Frigate	A	1	1,281,177	1	1,053,123					U
				<u>18,523,203</u>		<u>12,975,762</u>					
<b>Total Other Warships</b>											

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
7	CVN Refueling Overhauls	A					U
	Less: Advance Procurement (PY)						U
	Less: Subsequent Full Funding (FY)						U
			-----		-----		
	Subsequent Full Funding for FY 2020				1,878,453		
8	CVN Refueling Overhauls						
	Advance Procurement (CY)				17,384		U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2025) (M)						
	C (FY 2021 for FY 2025) (M)				(17,384)		
9	DDG 1000	A			78,205		U
10	DDG-51	A			2 (3,836,905)		U
	Less: Advance Procurement (PY)				(-796,635)		U
					-----		
					3,040,270		
	Completion PY Shipbuild for FY 2013						
11	DDG-51						
	Advance Procurement (CY)				29,297		U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2021 for FY 2022) (M)				(29,297)		
12	Littoral Combat Ship	A					U
	Completion PY Shipbuild for FY 2014						
	Completion PY Shipbuild for FY 2015						
	Completion PY Shipbuild for FY 2016						
13	FFG-Frigate	A			1 1,053,123		U
					-----		
<b>Total Other Warships</b>						<b>12,975,762</b>	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 03: Amphibious Ships</u></b>											
<b>Amphibious Ships</b>											
14	LPD Flight II	A			524,100						U
15	LPD Flight II Advance Procurement (CY) C (FY 2019 for FY 2020) (M)			350,000 (350,000)							U
16	Expeditionary Sea Base (ESB)  Completion PY Shipbuild for FY 2016	A	1	647,000		38,000					U
17	LHA Replacement  Completion PY Shipbuild for FY 2011	A		25,100		650,000					U
18	LHA Replacement Advance Procurement (CY) C (FY 2019 for FY 2024) (M)			350,000 (350,000)							U
19	Expeditionary Fast Transport (EPF) Less: Future Completion of Shipbuilding (FY)	A	1	(274,000) (-49,000)	1	(261,000)					U U
				<b>225,000</b>		<b>261,000</b>					
	Completion PY Shipbuild for FY 2019					49,000					
<b>Total Amphibious Ships</b>				<b>1,597,100</b>		<b>1,522,100</b>					

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 03: Amphibious Ships</b>											
<b>Amphibious Ships</b>											
14	LPD Flight II	A		524,100	1	1,155,801					U
15	LPD Flight II Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
16	Expeditionary Sea Base (ESB)  Completion PY Shipbuild for FY 2016	A		38,000							U
17	LHA Replacement  Completion PY Shipbuild for FY 2011	A		650,000							U
18	LHA Replacement Advance Procurement (CY) C (FY 2019 for FY 2024) (M)										U
19	Expeditionary Fast Transport (EPF) Less: Future Completion of Shipbuilding (FY)	A	1	(261,000)							U
				----- 261,000		-----		-----		-----	
	Completion PY Shipbuild for FY 2019			49,000		-----		-----		-----	
<b>Total Amphibious Ships</b>				<b>1,522,100</b>		<b>1,155,801</b>					



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Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 03: Amphibious Ships</b>							
<b>Amphibious Ships</b>							
14	LPD Flight II	A			1	1,155,801	U
15	LPD Flight II Advance Procurement (CY) C (FY 2019 for FY 2020) (M)						U
16	Expeditionary Sea Base (ESB) Completion PY Shipbuild for FY 2016	A					U
17	LHA Replacement Completion PY Shipbuild for FY 2011	A					U
18	LHA Replacement Advance Procurement (CY) C (FY 2019 for FY 2024) (M)						U
19	Expeditionary Fast Transport (EPF) Less: Future Completion of Shipbuilding (FY)	A					U
	Completion PY Shipbuild for FY 2019						U
<b>Total Amphibious Ships</b>						<b>1,155,801</b>	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</b>											
<b>Auxiliaries, Craft and Prior Yr Program Cost</b>											
20	TAO Fleet Oiler	A	2	(1,052,172)	2	(1,056,261)					U
	Less: Advance Procurement (PY)			(-75,068)		(-75,046)					U
				-----		-----		-----		-----	
				977,104		981,215					
	Completion PY Shipbuild for FY 2016			15,449							
	Completion PY Shipbuild for FY 2018					3,700					
21	TAO Fleet Oiler										
	Advance Procurement (CY)			75,046		73,000					U
	C (FY 2019 for FY 2020) (M)			(75,046)							
	C (FY 2020 for FY 2021) (M)					(73,000)					
22	Towing, Salvage, and Rescue Ship (ATS)	A	1	80,517	2	150,282					U
23	LCU 1700	A	2	41,520	4	83,670					U
24	Outfitting	A		550,038		695,992					U
25	Ship to Shore Connector	A	8	507,875	1	65,000					U
	Completion PY Shipbuild for FY 2015			9,400							
26	Service Craft	A		72,062		56,289					U
27	LCAC SLEP	A									U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</b>											
<b>Auxiliaries, Craft and Prior Yr Program Cost</b>											
20	TAO Fleet Oiler	A	2	(1,056,261)		(73,000)					U
	Less: Advance Procurement (PY)			(-75,046)		(-73,000)					U
				-----		-----		-----		-----	
				981,215							
	Completion PY Shipbuild for FY 2016										
	Completion PY Shipbuild for FY 2018			3,700							
21	TAO Fleet Oiler										
	Advance Procurement (CY)			73,000							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(73,000)							
22	Towing, Salvage, and Rescue Ship (ATS)	A	2	150,282	2	168,209					U
23	LCU 1700	A	4	83,670	5	87,395					U
24	Outfitting	A		695,992		825,586					U
25	Ship to Shore Connector	A	1	65,000							U
	Completion PY Shipbuild for FY 2015										
26	Service Craft	A		56,289		249,781					U
27	LCAC SLEP	A			3	56,461					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</b>							
<b>Auxiliaries, Craft and Prior Yr Program Cost</b>							
20	TAO Fleet Oiler	A					(73,000) U
	Less: Advance Procurement (PY)						(-73,000) U
			-----				-----
	Completion PY Shipbuild for FY 2016						
	Completion PY Shipbuild for FY 2018						
21	TAO Fleet Oiler						
	Advance Procurement (CY)						U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
22	Towing, Salvage, and Rescue Ship (ATS)	A			2	168,209	U
23	LCU 1700	A			5	87,395	U
24	Outfitting	A				825,586	U
25	Ship to Shore Connector	A					U
	Completion PY Shipbuild for FY 2015						
26	Service Craft	A				249,781	U
27	LCAC SLEP	A			3	56,461	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Completion of PY Shipbuilding Programs	A									U
	AUX (MEMO NON ADD)										U
	CVN (MEMO NON ADD)										U
	CVN RCOH (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
<b>Total Auxiliaries, Craft, and Prior-Year Program Costs</b>				2,329,011		2,109,148					
<b>Total Shipbuilding and Conversion, Navy</b>				20,936,660		23,975,378					

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Completion of PY Shipbuilding Programs	A			369,112						U
	AUX (MEMO NON ADD)				(59,900)						U
	CVN (MEMO NON ADD)				(71,000)						U
	CVN RCOH (MEMO NON ADD)				(198,000)						U
	DDG (MEMO NON ADD)				(9,634)						U
	LPD 17 (MEMO NON ADD)				(30,578)						U
<b>Total Auxiliaries, Craft, and Prior-Year Program Costs</b>				<b>2,109,148</b>		<b>1,756,544</b>					
<b>Total Shipbuilding and Conversion, Navy</b>				<b>23,975,378</b>		<b>19,902,757</b>					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
28	Completion of PY Shipbuilding Programs	A				369,112	U
	AUX (MEMO NON ADD)					(59,900)	U
	CVN (MEMO NON ADD)					(71,000)	U
	CVN RCOH (MEMO NON ADD)					(198,000)	U
	DDG (MEMO NON ADD)					(9,634)	U
	LPD 17 (MEMO NON ADD)					(30,578)	U
<b>Total Auxiliaries, Craft, and Prior-Year Program Costs</b>						<b>1,756,544</b>	
<b>Total Shipbuilding and Conversion, Navy</b>						<b>19,902,757</b>	

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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Fleet Ballistic Missile SHIPS	3,173,400			
Total National Sea-Based Det Fd	3,173,400			



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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ <u>OCO</u> )	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>
01. Fleet Ballistic Missile SHIPS				
Total National Sea-Based Det Fd				

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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Fleet Ballistic Missile SHIPS		
Total National Sea-Based Det Fd		

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
1	COLUMBIA Class Submarine	B		(3,173,400)							U
	Less: Advance Procurement (PY)										U
				-----	-----	-----	-----	-----	-----		
				3,173,400							
				-----	-----	-----	-----	-----	-----		
	<b>Total Fleet Ballistic Missile SHIPS</b>			3,173,400							
				-----	-----	-----	-----	-----	-----		
	<b>Total National Sea-Based Det Fd</b>			3,173,400							

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
1	COLUMBIA Class Submarine	B				(773,138)					U
	Less: Advance Procurement (PY)					(-773,138)					U
			-----	-----	-----	-----	-----	-----	-----	-----	
			-----	-----	-----	-----	-----	-----	-----	-----	
	<b>Total Fleet Ballistic Missile SHIPS</b>		-----	-----	-----	-----	-----	-----	-----	-----	
	<b>Total National Sea-Based Det Fd</b>		-----	-----	-----	-----	-----	-----	-----	-----	

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>							
Fleet Ballistic Missile Ships							
1	COLUMBIA Class Submarine	B					(773,138) U
	Less: Advance Procurement (PY)						(-773,138) U
			-----				-----
			-----				-----
			-----				-----
Total Fleet Ballistic Missile SHIPS							
Total National Sea-Based Det Fd							

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Ships Support Equipment	3,040,114	3,592,390		5,800
02. Communications & Electronics Equip	3,163,993	3,051,805		310,503
03. Aviation Support Equipment	536,637	666,577	39,295	16,830
04. Ordnance Support Equipment	1,005,000	1,042,658		9,007
05. Civil Engineering Support Equip	129,266	157,880		1,316
06. Supply Support Equipment	604,256	639,641		610
07. Personnel & Command Support Equip	564,711	582,715	35,720	7,184
08. Spares and Repair Parts	306,502	341,591		
<b>Total Other Procurement, Navy</b>	<b>9,350,479</b>	<b>10,075,257</b>	<b>75,015</b>	<b>351,250</b>

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Ships Support Equipment	3,598,190	3,994,366		22,050
02. Communications & Electronics Equip	3,362,308	3,323,695		213,000
03. Aviation Support Equipment	722,702	673,367		86,413
04. Ordnance Support Equipment	1,051,665	1,172,843		2,124
05. Civil Engineering Support Equip	159,196	149,717		1,394
06. Supply Support Equipment	640,251	693,288		520
07. Personnel & Command Support Equip	625,619	567,047		18,025
08. Spares and Repair Parts	341,591	374,195		
<b>Total Other Procurement, Navy</b>	<b>10,501,522</b>	<b>10,948,518</b>		<b>343,526</b>

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<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Ships Support Equipment	22,050	4,016,416
02. Communications & Electronics Equip	213,000	3,536,695
03. Aviation Support Equipment	86,413	759,780
04. Ordnance Support Equipment	2,124	1,174,967
05. Civil Engineering Support Equip	1,394	151,111
06. Supply Support Equipment	520	693,808
07. Personnel & Command Support Equip	18,025	585,072
08. Spares and Repair Parts		374,195
<b>Total Other Procurement, Navy</b>	<b>343,526</b>	<b>11,292,044</b>

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>											
<b>Ship Propulsion Equipment</b>											
1	Surface Power Equipment	A		19,196		14,490					U
<b>Generators</b>											
2	Surface Combatant HM&E	A		23,495		66,561					U
<b>Navigation Equipment</b>											
3	Other Navigation Equipment	A		70,270		72,744					U
<b>Other Shipboard Equipment</b>											
4	Sub Periscope, Imaging and Supt Equip Prog	A		179,293		160,803					U
5	DDG Mod	A		452,908		564,966					U
6	Firefighting Equipment	A		28,143		17,547					U
7	Command and Control Switchboard	A		2,248		2,086					U
8	LHA/LHD Midlife	A		31,453		79,563					U
9	Pollution Control Equipment	B		20,883		21,820					U
10	Submarine Support Equipment	A		37,155		44,895					U
11	Virginia Class Support Equipment	A		66,328		28,465					U
12	LCS Class Support Equipment			38,701		23,426					U
13	Submarine Batteries			24,460		22,690					U
14	LPD Class Support Equipment			55,726		46,945					U
15	DDG 1000 Class Support Equipment	A		57,700		8,530					U
16	Strategic Platform Support Equip	A		22,254		14,331					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>											
<b>Ship Propulsion Equipment</b>											
1	Surface Power Equipment	A		14,490		11,738					U
<b>Generators</b>											
2	Surface Combatant HM&E	A		66,561		58,497					U
<b>Navigation Equipment</b>											
3	Other Navigation Equipment	A		72,744		74,084					U
<b>Other Shipboard Equipment</b>											
4	Sub Periscope, Imaging and Supt Equip Prog	A		160,803		204,806					U
5	DDG Mod	A		564,966		547,569					U
6	Firefighting Equipment	A		17,547		18,394					U
7	Command and Control Switchboard	A		2,086		2,374					U
8	LHA/LHD Midlife	A		79,563		78,265					U
9	Pollution Control Equipment	B		21,820		23,035					U
10	Submarine Support Equipment	A		44,895		64,632					U
11	Virginia Class Support Equipment	A		28,465		22,868					U
12	LCS Class Support Equipment			23,426		3,976					U
13	Submarine Batteries			22,690		31,322					U
14	LPD Class Support Equipment			46,945		50,475					U
15	DDG 1000 Class Support Equipment	A		8,530		42,279					U
16	Strategic Platform Support Equip	A		14,331		15,429					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>							
<b>Ship Propulsion Equipment</b>							
1	Surface Power Equipment	A			11,738		U
<b>Generators</b>							
2	Surface Combatant HM&E	A			58,497		U
<b>Navigation Equipment</b>							
3	Other Navigation Equipment	A			74,084		U
<b>Other Shipboard Equipment</b>							
4	Sub Periscope, Imaging and Supt Equip Prog	A			204,806		U
5	DDG Mod	A			547,569		U
6	Firefighting Equipment	A			18,394		U
7	Command and Control Switchboard	A			2,374		U
8	LHA/LHD Midlife	A			78,265		U
9	Pollution Control Equipment	B			23,035		U
10	Submarine Support Equipment	A			64,632		U
11	Virginia Class Support Equipment	A			22,868		U
12	LCS Class Support Equipment				3,976		U
13	Submarine Batteries				31,322		U
14	LPD Class Support Equipment				50,475		U
15	DDG 1000 Class Support Equipment	A			42,279		U
16	Strategic Platform Support Equip	A			15,429		U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	DSSP Equipment	A		3,629		2,909					U
18	CG Modernization	A		268,509		193,990					U
19	LCAC	A		3,709		3,392					U
20	Underwater EOD Equipment			82,200		71,240			5,800		U
21	Items Less Than \$5 Million	A		122,985		87,857					U
22	Chemical Warfare Detectors	A		2,966		2,961					U
23	Submarine Life Support System	A		6,924		6,635					U
<b>Reactor Plant Equipment</b>											
24	Ship Maintenance, Repair and Modernization	A				1,000,000					U
25	Reactor Power Units	A		346,325		5,340					U
26	Reactor Components	A		496,439		452,692					U
<b>Ocean Engineering</b>											
27	Diving and Salvage Equipment	A		10,706		11,854					U
<b>Small Boats</b>											
28	Standard Boats	A		68,607		67,102					U
<b>Production Facilities Equipment</b>											
29	Operating Forces Ipe	A		284,429		202,238					U
<b>Other Ship Support</b>											
30	LCS Common Mission Modules Equipment			33,237		38,730					U
31	LCS MCM Mission Modules			98,901		64,789					U
32	LCS ASW Mission Modules					24,617					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	DSSP Equipment	A		2,909		2,918					U
18	CG Modernization	A		193,990		87,978					U
19	LCAC	A		3,392		9,366					U
20	Underwater EOD Equipment			77,040		16,842					U
21	Items Less Than \$5 Million	A		87,857		105,715					U
22	Chemical Warfare Detectors	A		2,961		3,044					U
23	Submarine Life Support System	A		6,635		5,885					U
<b>Reactor Plant Equipment</b>											
24	Ship Maintenance, Repair and Modernization	A		1,000,000		1,260,721					U
25	Reactor Power Units	A		5,340		5,305					U
26	Reactor Components	A		452,692		415,404					U
<b>Ocean Engineering</b>											
27	Diving and Salvage Equipment	A		11,854		11,143					U
<b>Small Boats</b>											
28	Standard Boats	A		67,102		52,371			19,104		U
<b>Production Facilities Equipment</b>											
29	Operating Forces Ipe	A		202,238		233,667					U
<b>Other Ship Support</b>											
30	LCS Common Mission Modules Equipment			38,730		39,714					U
31	LCS MCM Mission Modules			64,789		218,822					U
32	LCS ASW Mission Modules			24,617		61,759					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
17	DSSP Equipment	A				2,918	U
18	CG Modernization	A				87,978	U
19	LCAC	A				9,366	U
20	Underwater EOD Equipment					16,842	U
21	Items Less Than \$5 Million	A				105,715	U
22	Chemical Warfare Detectors	A				3,044	U
23	Submarine Life Support System	A				5,885	U
<b>Reactor Plant Equipment</b>							
24	Ship Maintenance, Repair and Modernization	A				1,260,721	U
25	Reactor Power Units	A				5,305	U
26	Reactor Components	A				415,404	U
<b>Ocean Engineering</b>							
27	Diving and Salvage Equipment	A				11,143	U
<b>Small Boats</b>							
28	Standard Boats	A		19,104		71,475	U
<b>Production Facilities Equipment</b>							
29	Operating Forces Ipe	A				233,667	U
<b>Other Ship Support</b>							
30	LCS Common Mission Modules Equipment					39,714	U
31	LCS MCM Mission Modules					218,822	U
32	LCS ASW Mission Modules					61,759	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	LCS SUW Mission Modules			13,025		14,598					U
34	LCS In-Service Modernization	A		62,526		85,714					U
35	Small & Medium UUV	A				25,601					U
<b>Logistic Support</b>											
36	LSD Midlife & Modernization			4,784		40,269					U
<b>Total Ships Support Equipment</b>				<b>3,040,114</b>		<b>3,592,390</b>				<b>5,800</b>	
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>											
<b>Ship Sonars</b>											
37	SPQ-9B Radar	A		19,179		21,664					U
38	AN/SQQ-89 Surf ASW Combat System	A		114,344		121,966					U
39	SSN Acoustic Equipment	A		331,338		367,620					U
40	Undersea Warfare Support Equipment	A		10,134		8,967					U
<b>ASW Electronic Equipment</b>											
41	Submarine Acoustic Warfare System	A		21,615		22,331					U
42	SSTD	A		4,777		12,439					U
43	Fixed Surveillance System	A		293,731		128,441			310,503		U
44	SURTASS	A		56,873		21,923					U
<b>Electronic Warfare Equipment</b>											
45	AN/SLQ-32	A		366,147		340,706					U
<b>Reconnaissance Equipment</b>											
46	Shipboard IW Exploit	A		218,103		188,486					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	LCS SUW Mission Modules			14,598		24,412					U
34	LCS In-Service Modernization	A		85,714		121,848					U
35	Small & Medium UUV	A		25,601		67,709			2,946		U
<b>Logistic Support</b>											
36	LSD Midlife & Modernization			40,269							U
<b>Total Ships Support Equipment</b>				<b>3,598,190</b>		<b>3,994,366</b>			<b>22,050</b>		
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>											
<b>Ship Sonars</b>											
37	SPQ-9B Radar	A		21,664		27,517					U
38	AN/SQQ-89 Surf ASW Combat System	A		121,966		128,664					U
39	SSN Acoustic Equipment	A		367,620		374,737					U
40	Undersea Warfare Support Equipment	A		8,967		9,286					U
<b>ASW Electronic Equipment</b>											
41	Submarine Acoustic Warfare System	A		22,331		26,066					U
42	SSTD	A		12,439		13,241					U
43	Fixed Surveillance System	A		438,944		193,446			213,000		U
44	SURTASS	A		21,923		63,838					U
<b>Electronic Warfare Equipment</b>											
45	AN/SLQ-32	A		340,706		387,195					U
<b>Reconnaissance Equipment</b>											
46	Shipboard IW Exploit	A		188,486		235,744					U

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			Quantity	Cost	Quantity	Cost	
33	LCS SUW Mission Modules					24,412	U
34	LCS In-Service Modernization	A				121,848	U
35	Small & Medium UUV	A		2,946		70,655	U
<b>Logistic Support</b>							
36	LSD Midlife & Modernization						U
<b>Total Ships Support Equipment</b>				22,050		4,016,416	
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>							
<b>Ship Sonars</b>							
37	SPQ-9B Radar	A				27,517	U
38	AN/SQQ-89 Surf ASW Combat System	A				128,664	U
39	SSN Acoustic Equipment	A				374,737	U
40	Undersea Warfare Support Equipment	A				9,286	U
<b>ASW Electronic Equipment</b>							
41	Submarine Acoustic Warfare System	A				26,066	U
42	SSTD	A				13,241	U
43	Fixed Surveillance System	A		213,000		406,446	U
44	SURTASS	A				63,838	U
<b>Electronic Warfare Equipment</b>							
45	AN/SLQ-32	A				387,195	U
<b>Reconnaissance Equipment</b>							
46	Shipboard IW Exploit	A				235,744	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	Automated Identification System (AIS)			4,000		5,368					U
<b>Other Ship Electronic Equipment</b>											
48	Cooperative Engagement Capability	B		39,076		30,452					U
49	Naval Tactical Command Support System (NTCSS)	A		11,391		15,154					U
50	ATDLS	A		29,822		52,753					U
51	Navy Command and Control System (NCCS)			3,769		3,390					U
52	Minesweeping System Replacement	A		32,367		19,448					U
53	Shallow Water MCM	B		8,616		8,730					U
54	Navstar GPS Receivers (SPACE)	A		10,703		23,294					U
55	American Forces Radio and TV Service	A		2,626		2,617					U
56	Strategic Platform Support Equip	A		9,467		7,973					U
<b>Aviation Electronic Equipment</b>											
57	Ashore ATC Equipment	A		70,849		71,037					U
58	Afloat ATC Equipment	A		47,890		63,279					U
59	ID Systems	A		22,777		25,506					U
60	Joint Precision Approach And Landing System (			38,094		85,445					U
61	Naval Mission Planning Systems	A		11,966		15,296					U
<b>Other Shore Electronic Equipment</b>											
62	Maritime Integrated Broadcast System										U
63	Tactical/Mobile C4I Systems	A		42,666		33,419					U
64	DCGS-N	A		10,219		18,677					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	Automated Identification System (AIS)			5,368		3,862					U
<b>Other Ship Electronic Equipment</b>											
48	Cooperative Engagement Capability	B		30,452		26,006					U
49	Naval Tactical Command Support System (NTCSS)	A		15,154		15,385					U
50	ATDLS	A		52,753		103,835					U
51	Navy Command and Control System (NCCS)			3,390		3,594					U
52	Minesweeping System Replacement	A		19,448		15,744					U
53	Shallow Water MCM	B		8,730		5,493					U
54	Navstar GPS Receivers (SPACE)	A		23,294		38,043					U
55	American Forces Radio and TV Service	A		2,617		2,592					U
56	Strategic Platform Support Equip	A		7,973		7,985					U
<b>Aviation Electronic Equipment</b>											
57	Ashore ATC Equipment	A		71,037		83,475					U
58	Afloat ATC Equipment	A		63,279		65,113					U
59	ID Systems	A		25,506		23,815					U
60	Joint Precision Approach And Landing System (			85,445		100,751					U
61	Naval Mission Planning Systems	A		15,296		13,947					U
<b>Other Shore Electronic Equipment</b>											
62	Maritime Integrated Broadcast System					1,375					U
63	Tactical/Mobile C4I Systems	A		33,419		22,771					U
64	DCGS-N	A		18,677		18,872					U

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			Quantity	Cost	Quantity	Cost	
47	Automated Identification System (AIS)					3,862	U
<b>Other Ship Electronic Equipment</b>							
48	Cooperative Engagement Capability	B				26,006	U
49	Naval Tactical Command Support System (NTCSS)	A				15,385	U
50	ATDLS	A				103,835	U
51	Navy Command and Control System (NCCS)					3,594	U
52	Minesweeping System Replacement	A				15,744	U
53	Shallow Water MCM	B				5,493	U
54	Navstar GPS Receivers (SPACE)	A				38,043	U
55	American Forces Radio and TV Service	A				2,592	U
56	Strategic Platform Support Equip	A				7,985	U
<b>Aviation Electronic Equipment</b>							
57	Ashore ATC Equipment	A				83,475	U
58	Afloat ATC Equipment	A				65,113	U
59	ID Systems	A				23,815	U
60	Joint Precision Approach And Landing System (					100,751	U
61	Naval Mission Planning Systems	A				13,947	U
<b>Other Shore Electronic Equipment</b>							
62	Maritime Integrated Broadcast System					1,375	U
63	Tactical/Mobile C4I Systems	A				22,771	U
64	DCGS-N	A				18,872	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	CANES			404,891		409,571					U
66	RADIAC	A		8,175		6,450					U
67	CANES-Intell			53,465		52,713					U
68	GPETE	A		5,985		12,214					U
69	MASF			6,223		5,193					U
70	Integ Combat System Test Facility	A		6,251		6,028					U
71	EMI Control Instrumentation	A		4,183		4,209					U
72	Items Less Than \$5 Million	A		143,089		153,334					U
<b>Shipboard Communications</b>											
73	Shipboard Tactical Communications	A		43,196		47,811					U
74	Ship Communications Automation	A		109,152		128,728					U
75	Communications Items Under \$5M	A		37,308		29,486					U
<b>Submarine Communications</b>											
76	Submarine Broadcast Support	A		25,752		50,833					U
77	Submarine Communication Equipment	A		71,190		60,794					U
<b>Satellite Communications</b>											
78	Satellite Communications Systems	A		41,902		45,084					U
79	Navy Multiband Terminal (NMT)			108,985		76,715					U
<b>Shore Communications</b>											
80	Joint Communications Support Element (JCSE)	A		4,292		4,293					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	CANES			409,571		389,585					U
66	RADIAC	A		6,450		10,335					U
67	CANES-Intell			52,713		48,654					U
68	GPETE	A		12,214		8,133					U
69	MASF			5,193		4,150					U
70	Integ Combat System Test Facility	A		6,028		5,934					U
71	EMI Control Instrumentation	A		4,209		4,334					U
72	Items Less Than \$5 Million	A		153,334		159,815					U
<b>Shipboard Communications</b>											
73	Shipboard Tactical Communications	A		47,811		56,106					U
74	Ship Communications Automation	A		128,728		124,288					U
75	Communications Items Under \$5M	A		29,486		45,120					U
<b>Submarine Communications</b>											
76	Submarine Broadcast Support	A		50,833		31,133					U
77	Submarine Communication Equipment	A		60,794		62,214					U
<b>Satellite Communications</b>											
78	Satellite Communications Systems	A		45,084		47,421					U
79	Navy Multiband Terminal (NMT)			76,715		64,552					U
<b>Shore Communications</b>											
80	Joint Communications Support Element (JCSE)	A		4,293		4,398					U

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			Quantity	Cost	Quantity	Cost	
65	CANES				389,585		U
66	RADIAC	A			10,335		U
67	CANES-Intell				48,654		U
68	GPETE	A			8,133		U
69	MASF				4,150		U
70	Integ Combat System Test Facility	A			5,934		U
71	EMI Control Instrumentation	A			4,334		U
72	Items Less Than \$5 Million	A			159,815		U
<b>Shipboard Communications</b>							
73	Shipboard Tactical Communications	A			56,106		U
74	Ship Communications Automation	A			124,288		U
75	Communications Items Under \$5M	A			45,120		U
<b>Submarine Communications</b>							
76	Submarine Broadcast Support	A			31,133		U
77	Submarine Communication Equipment	A			62,214		U
<b>Satellite Communications</b>							
78	Satellite Communications Systems	A			47,421		U
79	Navy Multiband Terminal (NMT)				64,552		U
<b>Shore Communications</b>							
80	Joint Communications Support Element (JCSE)	A			4,398		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Cryptographic Equipment</b>											
81	Info Systems Security Program (ISSP)	A		150,099		166,540					U
82	MIO Intel Exploitation Team	A		988		968					U
<b>Cryptologic Equipment</b>											
83	Cryptologic Communications Equip	A		31,994		13,090					U
<b>Other Electronic Support</b>											
84	Navy METOC-1	A		231							U
85	NAVY METOC-4	A		231							U
86	DON UAS 1	A		3,158							U
87	DON UAS 2	A		2,305							U
88	DON ACTS	A		3,090							U
89	DON UAS Video 5 (Afloat)	A		4,376							U
90	Coast Guard Equipment	A		40,649		61,370					U
<b>Drug Interdiction Support</b>											
91	Other Drug Interdiction Support	A		20,294							U
<b>Total Communications &amp; Electronics Equip</b>				<b>3,163,993</b>		<b>3,051,805</b>				<b>310,503</b>	
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>											
<b>Sonobuoys</b>											
92	Sonobuoys - All Types	A		237,347		310,644				2,910	U
<b>Aircraft Support Equipment</b>											
93	Minotaur	A				5,000					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Cryptographic Equipment</b>											
81	Info Systems Security Program (ISSP)	A		166,540		157,551					U
82	MIO Intel Exploitation Team	A		968		985					U
<b>Cryptologic Equipment</b>											
83	Cryptologic Communications Equip	A		13,090		15,906					U
<b>Other Electronic Support</b>											
84	Navy METOC-1	A									U
85	NAVY METOC-4	A									U
86	DON UAS 1	A									U
87	DON UAS 2	A									U
88	DON ACTS	A									U
89	DON UAS Video 5 (Afloat)	A									U
90	Coast Guard Equipment	A		61,370		70,689					U
<b>Drug Interdiction Support</b>											
91	Other Drug Interdiction Support	A									U
<b>Total Communications &amp; Electronics Equip</b>				<b>3,362,308</b>		<b>3,323,695</b>				<b>213,000</b>	
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>											
<b>Sonobuoys</b>											
92	Sonobuoys - All Types	A		313,554		237,639				26,196	U
<b>Aircraft Support Equipment</b>											
93	Minotaur	A		5,000		5,077					U

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			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Cryptographic Equipment</b>							
81	Info Systems Security Program (ISSP)	A				157,551	U
82	MIO Intel Exploitation Team	A				985	U
<b>Cryptologic Equipment</b>							
83	Cryptologic Communications Equip	A				15,906	U
<b>Other Electronic Support</b>							
84	Navy METOC-1	A					U
85	NAVY METOC-4	A					U
86	DON UAS 1	A					U
87	DON UAS 2	A					U
88	DON ACTS	A					U
89	DON UAS Video 5 (Afloat)	A					U
90	Coast Guard Equipment	A				70,689	U
<b>Drug Interdiction Support</b>							
91	Other Drug Interdiction Support	A					U
<b>Total Communications &amp; Electronics Equip</b>				213,000		3,536,695	
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>							
<b>Sonobuoys</b>							
92	Sonobuoys - All Types	A		26,196		263,835	U
<b>Aircraft Support Equipment</b>							
93	Minotaur	A				5,077	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
94	Weapons Range Support Equipment	A		92,664		101,843					U
95	Aircraft Support Equipment	A		105,693		135,211		39,295		13,420	U
96	Advanced Arresting Gear (AAG)	A		11,054		4,725					U
97	Meteorological Equipment	A		21,437		12,407					U
98	DCRS/DPL	A		656							U
99	Legacy Airborne MCM	A		11,299		15,998					U
100	Lamps Equipment			594		792					U
101	Aviation Support Equipment	A		37,874		62,389				500	U
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		18,019		17,568					U
<b>Total Aviation Support Equipment</b>				<b>536,637</b>		<b>666,577</b>		<b>39,295</b>		<b>16,830</b>	
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>											
<b>Ship Gun System Equipment</b>											
103	Ship Gun Systems Equipment	A		5,337		5,451					U
<b>Ship Missile Systems Equipment</b>											
104	Harpoon Support Equipment	A									U
105	Ship Missile Support Equipment	A		194,258		208,326					U
106	Tomahawk Support Equipment	A		86,045		59,436					U
<b>FBM Support Equipment</b>											
107	Strategic Missile Systems Equip	A		253,579		258,933					U
<b>ASW Support Equipment</b>											
108	SSN Combat Control Systems	A		133,651		143,678					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
94	Weapons Range Support Equipment	A		101,843		83,969					U
95	Aircraft Support Equipment	A		187,926		187,758			60,217		U
96	Advanced Arresting Gear (AAG)	A		4,725		16,059					U
97	Meteorological Equipment	A		12,407		15,192					U
98	DCRS/DPL	A									U
99	Legacy Airborne MCM	A		15,998		6,674					U
100	Lamps Equipment			792		1,189					U
101	Aviation Support Equipment	A		62,889		58,873					U
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		17,568		60,937					U
<b>Total Aviation Support Equipment</b>				<b>722,702</b>		<b>673,367</b>				<b>86,413</b>	
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>											
<b>Ship Gun System Equipment</b>											
103	Ship Gun Systems Equipment	A		5,451		5,540					U
<b>Ship Missile Systems Equipment</b>											
104	Harpoon Support Equipment	A				208					U
105	Ship Missile Support Equipment	A		208,326		262,077					U
106	Tomahawk Support Equipment	A		59,436		84,087					U
<b>FBM Support Equipment</b>											
107	Strategic Missile Systems Equip	A		258,933		258,910					U
<b>ASW Support Equipment</b>											
108	SSN Combat Control Systems	A		143,678		173,770					U

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			Quantity	Cost	Quantity	Cost	
94	Weapons Range Support Equipment	A			83,969		U
95	Aircraft Support Equipment	A		60,217	247,975		U
96	Advanced Arresting Gear (AAG)	A			16,059		U
97	Meteorological Equipment	A			15,192		U
98	DCRS/DPL	A					U
99	Legacy Airborne MCM	A			6,674		U
100	Lamps Equipment				1,189		U
101	Aviation Support Equipment	A			58,873		U
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A			60,937		U
<b>Total Aviation Support Equipment</b>				<b>86,413</b>	<b>759,780</b>		
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>							
<b>Ship Gun System Equipment</b>							
103	Ship Gun Systems Equipment	A			5,540		U
<b>Ship Missile Systems Equipment</b>							
104	Harpoon Support Equipment	A			208		U
105	Ship Missile Support Equipment	A			262,077		U
106	Tomahawk Support Equipment	A			84,087		U
<b>FBM Support Equipment</b>							
107	Strategic Missile Systems Equip	A			258,910		U
<b>ASW Support Equipment</b>							
108	SSN Combat Control Systems	A			173,770		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
109	ASW Support Equipment	A		21,309		18,181					U
	<b>Other Ordnance Support Equipment</b>										
110	Explosive Ordnance Disposal Equip	B		41,838		15,244			9,007		U
111	Items Less Than \$5 Million	A		5,378		5,071					U
	<b>Other Expendable Ordnance</b>										
112	Anti-Ship Missile Decoy System	A				38,462					U
113	Submarine Training Device Mods	A		56,834		67,229					U
114	Surface Training Equipment	A		206,771		222,647					U
	<b>Total Ordnance Support Equipment</b>			<b>1,005,000</b>		<b>1,042,658</b>				<b>9,007</b>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>											
	<b>Civil Engineering Support Equipment</b>										
115	Passenger Carrying Vehicles	A		5,037		4,562			173		U
116	General Purpose Trucks	A		2,474		9,474			408		U
117	Construction & Maintenance Equip	A		24,022		43,191					U
118	Fire Fighting Equipment	A		17,984		11,376			735		U
119	Tactical Vehicles	B		27,222		32,004					U
120	Amphibious Equipment	A		6,176							U
121	Pollution Control Equipment	A		2,713		2,633					U
122	Items less than \$5 Million	A		42,498		53,467					U
123	Physical Security Vehicles	A		1,140		1,173					U
	<b>Total Civil Engineering Support Equip</b>			<b>129,266</b>		<b>157,880</b>				<b>1,316</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
109	ASW Support Equipment	A		18,181		26,584					U
	<b>Other Ordnance Support Equipment</b>										
110	Explosive Ordnance Disposal Equip	B		24,251		7,470			2,124		U
111	Items Less Than \$5 Million	A		5,071		6,356					U
	<b>Other Expendable Ordnance</b>										
112	Anti-Ship Missile Decoy System	A		38,462		86,356					U
113	Submarine Training Device Mods	A		67,229		69,240					U
114	Surface Training Equipment	A		222,647		192,245					U
	<b>Total Ordnance Support Equipment</b>			<b>1,051,665</b>		<b>1,172,843</b>				<b>2,124</b>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>											
	<b>Civil Engineering Support Equipment</b>										
115	Passenger Carrying Vehicles	A		4,735		6,123			177		U
116	General Purpose Trucks	A		9,882		2,693			416		U
117	Construction & Maintenance Equip	A		43,191		47,301					U
118	Fire Fighting Equipment	A		12,111		10,352			801		U
119	Tactical Vehicles	B		32,004		31,475					U
120	Amphibious Equipment	A									U
121	Pollution Control Equipment	A		2,633		2,630					U
122	Items less than \$5 Million	A		53,467		47,972					U
123	Physical Security Vehicles	A		1,173		1,171					U
	<b>Total Civil Engineering Support Equip</b>			<b>159,196</b>		<b>149,717</b>				<b>1,394</b>	

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			Quantity	Cost	Quantity	Cost	
109	ASW Support Equipment	A			26,584		U
	<b>Other Ordnance Support Equipment</b>						
110	Explosive Ordnance Disposal Equip	B		2,124	9,594		U
111	Items Less Than \$5 Million	A			6,356		U
	<b>Other Expendable Ordnance</b>						
112	Anti-Ship Missile Decoy System	A			86,356		U
113	Submarine Training Device Mods	A			69,240		U
114	Surface Training Equipment	A			192,245		U
	<b>Total Ordnance Support Equipment</b>			<b>2,124</b>	<b>1,174,967</b>		
	<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>						
	<b>Civil Engineering Support Equipment</b>						
115	Passenger Carrying Vehicles	A		177	6,300		U
116	General Purpose Trucks	A		416	3,109		U
117	Construction & Maintenance Equip	A			47,301		U
118	Fire Fighting Equipment	A		801	11,153		U
119	Tactical Vehicles	B			31,475		U
120	Amphibious Equipment	A					U
121	Pollution Control Equipment	A			2,630		U
122	Items less than \$5 Million	A			47,972		U
123	Physical Security Vehicles	A			1,171		U
	<b>Total Civil Engineering Support Equip</b>			<b>1,394</b>	<b>151,111</b>		

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Supply Support Equipment</u></b>											
<b>Supply Support Equipment</b>											
124	Supply Equipment	A		17,386		16,730				100	U
125	First Destination Transportation	A		6,499		5,389				510	U
126	Special Purpose Supply Systems	A		580,371		617,522					U
<b>Total Supply Support Equipment</b>				<b>604,256</b>		<b>639,641</b>				<b>610</b>	
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>											
<b>Training Devices</b>											
127	Training Support Equipment	A		3,400		3,633					U
128	Training and Education Equipment	A		20,511		87,471					U
<b>Command Support Equipment</b>											
129	Command Support Equipment	A		68,736		56,102		35,720		2,800	U
130	Medical Support Equipment	A		17,127		10,633				1,794	U
132	Naval MIP Support Equipment	A		5,784		6,097					U
133	Operating Forces Support Equipment	A		16,281		16,905				1,090	U
134	C4ISR Equipment	A		3,576		25,831					U
135	Environmental Support Equipment	A		33,856		21,986				200	U
136	Physical Security Equipment	A		225,979		160,046				1,300	U
137	Enterprise Information Technology	A		21,445		54,833					U
<b>Other</b>											
140	Next Generation Enterprise Service	A		127,535		122,832					U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 06: Supply Support Equipment</b>											
<b>Supply Support Equipment</b>											
124	Supply Equipment	A		16,830		19,693					U
125	First Destination Transportation	A		5,899		4,956			520		U
126	Special Purpose Supply Systems	A		617,522		668,639					U
<b>Total Supply Support Equipment</b>				<b>640,251</b>		<b>693,288</b>			<b>520</b>		
<b>Budget Activity 07: Personnel &amp; Command Support Equip</b>											
<b>Training Devices</b>											
127	Training Support Equipment	A		3,633		4,026					U
128	Training and Education Equipment	A		87,471		73,454			11,500		U
<b>Command Support Equipment</b>											
129	Command Support Equipment	A		94,622		32,390					U
130	Medical Support Equipment	A		12,427		974			3,525		U
132	Naval MIP Support Equipment	A		6,097		5,606					U
133	Operating Forces Support Equipment	A		17,995		16,024					U
134	C4ISR Equipment	A		25,831		6,697					U
135	Environmental Support Equipment	A		22,186		27,503					U
136	Physical Security Equipment	A		161,346		138,281			3,000		U
137	Enterprise Information Technology	A		54,833		42,680					U
<b>Other</b>											
140	Next Generation Enterprise Service	A		122,832		184,443					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Supply Support Equipment</u></b>							
<b>Supply Support Equipment</b>							
124	Supply Equipment	A				19,693	U
125	First Destination Transportation	A		520		5,476	U
126	Special Purpose Supply Systems	A				668,639	U
<b>Total Supply Support Equipment</b>				<b>520</b>		<b>693,808</b>	
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>							
<b>Training Devices</b>							
127	Training Support Equipment	A				4,026	U
128	Training and Education Equipment	A		11,500		84,954	U
<b>Command Support Equipment</b>							
129	Command Support Equipment	A				32,390	U
130	Medical Support Equipment	A		3,525		4,499	U
132	Naval MIP Support Equipment	A				5,606	U
133	Operating Forces Support Equipment	A				16,024	U
134	C4ISR Equipment	A				6,697	U
135	Environmental Support Equipment	A				27,503	U
136	Physical Security Equipment	A		3,000		141,281	U
137	Enterprise Information Technology	A				42,680	U
<b>Other</b>							
140	Next Generation Enterprise Service	A				184,443	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
141	Cyberspace Activities	A									U
999	Classified Programs			20,481		16,346					U
<b>Total Personnel &amp; Command Support Equip</b>				564,711		582,715		35,720		7,184	
<b><u>Budget Activity 08: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
142	Spares and Repair Parts	A		306,502		341,591					U
<b>Total Spares and Repair Parts</b>				306,502		341,591					
<b>Total Other Procurement, Navy</b>				9,350,479		10,075,257		75,015		351,250	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
141	Cyberspace Activities	A			16,523						U
999	Classified Programs			16,346		18,446					U
<b>Total Personnel &amp; Command Support Equip</b>				<b>625,619</b>		<b>567,047</b>				<b>18,025</b>	
<b><u>Budget Activity 08: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
142	Spares and Repair Parts	A		341,591		374,195					U
<b>Total Spares and Repair Parts</b>				<b>341,591</b>		<b>374,195</b>					
<b>Total Other Procurement, Navy</b>				<b>10,501,522</b>		<b>10,948,518</b>				<b>343,526</b>	

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Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
141	Cyberspace Activities	A				16,523	U
999	Classified Programs					18,446	U
<b>Total Personnel &amp; Command Support Equip</b>				18,025		585,072	
<b><u>Budget Activity 08: Spares and Repair Parts</u></b>							
<b>Spares and Repair Parts</b>							
142	Spares and Repair Parts	A				374,195	U
<b>Total Spares and Repair Parts</b>						374,195	
<b>Total Other Procurement, Navy</b>				343,526		11,292,044	

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
02. Weapons and combat vehicles	523,690	576,620		
03. Guided missiles and equipment	83,975	278,073		16,919
04. Communications And Electronics Equipment	1,185,328	1,137,787	59,323	
05. Support Vehicles	653,384	606,488	14,000	
06. Engineer and Other Equipment	285,631	265,984		3,670
07. Spares and Repair Parts	24,137	33,470		
<b>Total Procurement, Marine Corps</b>	<b>2,756,145</b>	<b>2,898,422</b>	<b>73,323</b>	<b>20,589</b>

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
02. Weapons and combat vehicles	576,620	811,018		
03. Guided missiles and equipment	294,992	229,373		17,456
04. Communications And Electronics Equipment	1,197,110	1,209,274		14,324
05. Support Vehicles	620,488	417,837		16,183
06. Engineer and Other Equipment	269,654	209,179		
07. Spares and Repair Parts	33,470	27,295		
<b>Total Procurement, Marine Corps</b>	<b>2,992,334</b>	<b>2,903,976</b>		<b>47,963</b>

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
02. Weapons and combat vehicles		811,018
03. Guided missiles and equipment	17,456	246,829
04. Communications And Electronics Equipment	14,324	1,223,598
05. Support Vehicles	16,183	434,020
06. Engineer and Other Equipment		209,179
07. Spares and Repair Parts		27,295
<b>Total Procurement, Marine Corps</b>	<b>47,963</b>	<b>2,951,939</b>

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>											
<b>Tracked Combat Vehicles</b>											
1	AAV7A1 PIP	A		96,836		39,495					U
2	Amphibious Combat Vehicle Family of Vehicles	A	30	166,522	56	300,935					U
3	LAV PIP	A		36,652		60,734					U
<b>Artillery and Other Weapons</b>											
4	155mm Lightweight Towed Howitzer	B		24,858		25,065					U
5	Artillery Weapons System	A		130,981		95,686					U
6	Weapons and Combat Vehicles Under \$5 Million	A		44,937		31,945					U
<b>Other Support</b>											
7	Modification Kits	A		22,904		22,760					U
<b>Total Weapons and combat vehicles</b>				<b>523,690</b>		<b>576,620</b>					
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>											
<b>Guided Missiles</b>											
8	Ground Based Air Defense	A		18,334		147,606					U
9	Anti-Armor Missile-Javelin	A	11	3,106	97	20,207					U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		13,590		21,913					U
11	Anti-Armor Missile-TOW	A		48,945		60,501					U
12	Guided MLRS Rocket (GMLRS)	A			192	27,846			120	16,919	U
<b>Total Guided missiles and equipment</b>				<b>83,975</b>		<b>278,073</b>				<b>16,919</b>	

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>											
<b>Tracked Combat Vehicles</b>											
1	AAV7A1 PIP	A		39,495		87,476					U
2	Amphibious Combat Vehicle Family of Vehicles	A	56	300,935	72	478,874					U
3	LAV PIP	A		60,734		41,988					U
<b>Artillery and Other Weapons</b>											
4	155mm Lightweight Towed Howitzer	B		25,065		59					U
5	Artillery Weapons System	A		95,686		174,687					U
6	Weapons and Combat Vehicles Under \$5 Million	A		31,945		24,867					U
<b>Other Support</b>											
7	Modification Kits	A		22,760		3,067					U
<b>Total Weapons and combat vehicles</b>				<b>576,620</b>		<b>811,018</b>					
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>											
<b>Guided Missiles</b>											
8	Ground Based Air Defense	A		147,606		18,920					U
9	Anti-Armor Missile-Javelin	A	97	20,207	98	19,888					U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		21,913		21,891					U
11	Anti-Armor Missile-TOW	A		60,501		34,985					U
12	Guided MLRS Rocket (GMLRS)	A	312	44,765	952	133,689			120	17,456	U
<b>Total Guided missiles and equipment</b>				<b>294,992</b>		<b>229,373</b>				<b>17,456</b>	

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>							
<b>Tracked Combat Vehicles</b>							
1	AAV7A1 PIP	A			87,476		U
2	Amphibious Combat Vehicle Family of Vehicles	A			72	478,874	U
3	LAV PIP	A				41,988	U
<b>Artillery and Other Weapons</b>							
4	155mm Lightweight Towed Howitzer	B				59	U
5	Artillery Weapons System	A				174,687	U
6	Weapons and Combat Vehicles Under \$5 Million	A				24,867	U
<b>Other Support</b>							
7	Modification Kits	A				3,067	U
<b>Total Weapons and combat vehicles</b>						<b>811,018</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>							
<b>Guided Missiles</b>							
8	Ground Based Air Defense	A				18,920	U
9	Anti-Armor Missile-Javelin	A			98	19,888	U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A				21,891	U
11	Anti-Armor Missile-TOW	A				34,985	U
12	Guided MLRS Rocket (GMLRS)	A	120	17,456	1072	151,145	U
<b>Total Guided missiles and equipment</b>				<b>17,456</b>		<b>246,829</b>	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 04: Communications And Electronics Equipment</b>											
<b>Command and Control Systems</b>											
13	Common Aviation Command and Control System (C	A		32,587		30,812					U
<b>Repair and Test Equipment</b>											
14	Repair and Test Equipment	A		45,446		55,156					U
<b>Other Support (Tel)</b>											
15	Modification Kits	A		971		4,945					U
<b>Command and Control System (Non-Tel)</b>											
16	Items Under \$5 Million (Comm & Elec)	A		67,314		80,349					U
17	Air Operations C2 Systems	A		15,647		17,408					U
<b>Radar + Equipment (Non-Tel)</b>											
18	Radar Systems	A		6,694		329					U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	6	220,416	8	273,022					U
<b>Intell/Comm Equipment (Non-Tel)</b>											
20	GCSS-MC	A				4,484					U
21	Fire Support System	A		62,548		35,488					U
22	Intelligence Support Equipment	B		72,968		56,896					U
24	Unmanned Air Systems (Intel)	A		3,848		28,036					U
25	DCGS-MC	A		19,206		32,562					U
26	UAS Payloads	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 04: Communications And Electronics Equipment</b>											
<b>Command and Control Systems</b>											
13	Common Aviation Command and Control System (C	A		30,812		35,057					U
<b>Repair and Test Equipment</b>											
14	Repair and Test Equipment	A		55,156		24,405					U
<b>Other Support (Tel)</b>											
15	Modification Kits	A		4,945		1,006			4,200		U
<b>Command and Control System (Non-Tel)</b>											
16	Items Under \$5 Million (Comm & Elec)	A		80,349		69,725					U
17	Air Operations C2 Systems	A		17,408		15,611					U
<b>Radar + Equipment (Non-Tel)</b>											
18	Radar Systems	A		329							U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	273,022	8	284,283					U
<b>Intell/Comm Equipment (Non-Tel)</b>											
20	GCSS-MC	A		4,484		1,587					U
21	Fire Support System	A		35,488		24,934					U
22	Intelligence Support Equipment	B		56,896		50,728			10,124		U
24	Unmanned Air Systems (Intel)	A		28,036		24,853					U
25	DCGS-MC	A		32,562		38,260					U
26	UAS Payloads	A				5,489					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 04: Communications And Electronics Equipment</b>							
<b>Command and Control Systems</b>							
13	Common Aviation Command and Control System (C	A				35,057	U
<b>Repair and Test Equipment</b>							
14	Repair and Test Equipment	A				24,405	U
<b>Other Support (Tel)</b>							
15	Modification Kits	A		4,200		5,206	U
<b>Command and Control System (Non-Tel)</b>							
16	Items Under \$5 Million (Comm & Elec)	A				69,725	U
17	Air Operations C2 Systems	A				15,611	U
<b>Radar + Equipment (Non-Tel)</b>							
18	Radar Systems	A					U
19	Ground/Air Task Oriented Radar (G/ATOR)	A			8	284,283	U
<b>Intell/Comm Equipment (Non-Tel)</b>							
20	GCSS-MC	A				1,587	U
21	Fire Support System	A				24,934	U
22	Intelligence Support Equipment	B		10,124		60,852	U
24	Unmanned Air Systems (Intel)	A				24,853	U
25	DCGS-MC	A				38,260	U
26	UAS Payloads	A				5,489	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support (Non-Tel)</b>											
29	Next Generation Enterprise Network (NGEN)	A		116,120		95,003		723			U
30	Common Computer Resources	A		62,904		51,094					U
31	Command Post Systems	A		117,281		80,897					U
32	Radio Systems	A		231,619		213,218					U
33	Comm Switching & Control Systems	A		31,175		23,781					U
34	Comm & Elec Infrastructure Support	A		72,842		21,140		58,600			U
35	Cyberspace Activities	A				27,632					U
36	DON TRR (Ashore)	A		2,116							U
999	Classified Programs			3,626		5,535					U
<b>Total Communications And Electronics Equipment</b>				<b>1,185,328</b>		<b>1,137,787</b>		<b>59,323</b>			
<b><u>Budget Activity 05: Support Vehicles</u></b>											
<b>Administrative Vehicles</b>											
37	Commercial Cargo Vehicles	A		22,464		28,913					U
<b>Tactical Vehicles</b>											
38	Motor Transport Modifications	A		55,653		19,234					U
39	Joint Light Tactical Vehicle		1642	572,774	1264	555,648					U
40	Family of Tactical Trailers	A		2,493		2,693					U
41	Trailers	A						14,000			U
<b>Total Support Vehicles</b>				<b>653,384</b>		<b>606,488</b>		<b>14,000</b>			

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support (Non-Tel)</b>											
29	Next Generation Enterprise Network (NGEN)	A		95,726		78,922					U
30	Common Computer Resources	A		51,094		35,349					U
31	Command Post Systems	A		80,897		33,713					U
32	Radio Systems	A		213,218		343,250					U
33	Comm Switching & Control Systems	A		23,781		40,627					U
34	Comm & Elec Infrastructure Support	A		79,740		43,782					U
35	Cyberspace Activities	A		27,632		53,896					U
36	DON TRR (Ashore)	A									U
999	Classified Programs			5,535		3,797					U
<b>Total Communications And Electronics Equipment</b>				<b>1,197,110</b>		<b>1,209,274</b>				<b>14,324</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>											
<b>Administrative Vehicles</b>											
37	Commercial Cargo Vehicles	A		28,913		22,460					U
<b>Tactical Vehicles</b>											
38	Motor Transport Modifications	A		19,234		10,739			16,183		U
39	Joint Light Tactical Vehicle		1264	555,648	752	381,675					U
40	Family of Tactical Trailers	A		2,693		2,963					U
41	Trailers	A		14,000							U
<b>Total Support Vehicles</b>				<b>620,488</b>		<b>417,837</b>				<b>16,183</b>	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Other Support (Non-Tel)</b>							
29	Next Generation Enterprise Network (NGEN)	A			78,922		U
30	Common Computer Resources	A			35,349		U
31	Command Post Systems	A			33,713		U
32	Radio Systems	A			343,250		U
33	Comm Switching & Control Systems	A			40,627		U
34	Comm & Elec Infrastructure Support	A			43,782		U
35	Cyberspace Activities	A			53,896		U
36	DON TRR (Ashore)	A					U
999	Classified Programs				3,797		U
<b>Total Communications And Electronics Equipment</b>					14,324	1,223,598	
<b><u>Budget Activity 05: Support Vehicles</u></b>							
<b>Administrative Vehicles</b>							
37	Commercial Cargo Vehicles	A			22,460		U
<b>Tactical Vehicles</b>							
38	Motor Transport Modifications	A		16,183	26,922		U
39	Joint Light Tactical Vehicle				752	381,675	U
40	Family of Tactical Trailers	A			2,963		U
41	Trailers	A					U
<b>Total Support Vehicles</b>					16,183	434,020	

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 (Dollars in Thousands)

Feb 2020

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 06: Engineer and Other Equipment</b>											
<b>Engineer and Other Equipment</b>											
42	Environmental Control Equip Assort	A		595		495					U
43	Tactical Fuel Systems	A		54		52					U
44	Power Equipment Assorted	A		14,683		22,441					U
45	Amphibious Support Equipment	A		14,890		7,101					U
46	EOD Systems	A		55,114		44,700			3,670		U
<b>Materials Handling Equipment</b>											
47	Physical Security Equipment	A		28,306		15,404					U
<b>General Property</b>											
48	Field Medical Equipment	A		33,723		2,898					U
49	Training Devices	B		64,040		125,668					U
50	Family of Construction Equipment	A		59,909		35,622					U
51	Ultra-Light Tactical Vehicle (ULTV)	A		606		647					U
<b>Other Support</b>											
52	Items Less Than \$5 Million	A		13,711		10,956					U
<b>Total Engineer and Other Equipment</b>				<b>285,631</b>		<b>265,984</b>			<b>3,670</b>		

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 06: Engineer and Other Equipment</b>											
<b>Engineer and Other Equipment</b>											
42	Environmental Control Equip Assort	A		495		385					U
43	Tactical Fuel Systems	A		52		501					U
44	Power Equipment Assorted	A		22,441		23,430					U
45	Amphibious Support Equipment	A		7,101		5,752					U
46	EOD Systems	A		48,370		20,939					U
<b>Materials Handling Equipment</b>											
47	Physical Security Equipment	A		15,404		23,063					U
<b>General Property</b>											
48	Field Medical Equipment	A		2,898		4,187					U
49	Training Devices	B		125,668		101,765					U
50	Family of Construction Equipment	A		35,622		19,305					U
51	Ultra-Light Tactical Vehicle (ULTV)	A		647		678					U
<b>Other Support</b>											
52	Items Less Than \$5 Million	A		10,956		9,174					U
<b>Total Engineer and Other Equipment</b>				<b>269,654</b>		<b>209,179</b>					

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 06: Engineer and Other Equipment</b>							
<b>Engineer and Other Equipment</b>							
42	Environmental Control Equip Assort	A				385	U
43	Tactical Fuel Systems	A				501	U
44	Power Equipment Assorted	A				23,430	U
45	Amphibious Support Equipment	A				5,752	U
46	EOD Systems	A				20,939	U
<b>Materials Handling Equipment</b>							
47	Physical Security Equipment	A				23,063	U
<b>General Property</b>							
48	Field Medical Equipment	A				4,187	U
49	Training Devices	B				101,765	U
50	Family of Construction Equipment	A				19,305	U
51	Ultra-Light Tactical Vehicle (ULTV)	A				678	U
<b>Other Support</b>							
52	Items Less Than \$5 Million	A				9,174	U
<b>Total Engineer and Other Equipment</b>					-----	<b>209,179</b>	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
53	Spares and Repair Parts	A	24,137		33,470						U
			-----		-----		-----		-----		
Total Spares and Repair Parts			24,137		33,470						
			-----		-----		-----		-----		
Total Procurement, Marine Corps			2,756,145		2,898,422		73,323		20,589		

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
53	Spares and Repair Parts	A	33,470		27,295						U
Total Spares and Repair Parts			33,470		27,295						
Total Procurement, Marine Corps			2,992,334		2,903,976					47,963	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts							
53	Spares and Repair Parts	A				27,295	U
Total Spares and Repair Parts						27,295	
Total Procurement, Marine Corps				47,963		2,951,939	



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<u>Appropriation</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Aircraft Procurement, Air Force	17,909,435	17,512,361	204,448	851,310
Missile Procurement, Air Force	2,972,894	2,575,890		201,671
Space Procurement, Air Force	2,119,714	2,353,383		
Procurement of Ammunition, Air Force	2,829,372	1,625,661		934,758
Procurement, Space Force				
Other Procurement, Air Force	24,625,477	21,410,021	77,974	3,748,801
<b>Total Department of the Air Force</b>	<b>50,456,892</b>	<b>45,477,316</b>	<b>282,422</b>	<b>5,736,540</b>

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<u>Appropriation</u>	<u>FY 2020 Total Enacted (Base+Emerg+ OCO)</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO for Base Requirements</u>	<u>FY 2021 OCO for Direct War and Enduring Costs</u>
Aircraft Procurement, Air Force	18,568,119	17,908,145		569,155
Missile Procurement, Air Force	2,777,561	2,396,417		223,772
Space Procurement, Air Force	2,353,383			
Procurement of Ammunition, Air Force	2,560,419	596,338		802,455
Procurement, Space Force		2,446,064		
Other Procurement, Air Force	25,236,796	23,695,720		355,339
<b>Total Department of the Air Force</b>	<b>51,496,278</b>	<b>47,042,684</b>		<b>1,950,721</b>

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<u>Appropriation</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
Aircraft Procurement, Air Force	569,155	18,477,300
Missile Procurement, Air Force	223,772	2,620,189
Space Procurement, Air Force		
Procurement of Ammunition, Air Force	802,455	1,398,793
Procurement, Space Force		2,446,064
Other Procurement, Air Force	355,339	24,051,059
<b>Total Department of the Air Force</b>	<b>1,950,721</b>	<b>48,993,405</b>

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Department of the Air Force  
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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Combat Aircraft	5,392,022	6,680,659		
02. Airlift Aircraft	4,084,748	3,441,468		338,000
04. Other Aircraft	1,492,546	1,567,767		388,590
05. Modification of Inservice Aircraft	4,313,490	3,658,619		73,135
06. Aircraft Spares and Repair Parts	846,490	690,555	33,124	44,560
07. Aircraft Supt Equipment & Facilities	1,780,139	1,473,293	171,324	7,025
<b>Total Aircraft Procurement, Air Force</b>	<b>17,909,435</b>	<b>17,512,361</b>	<b>204,448</b>	<b>851,310</b>

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Combat Aircraft	6,680,659	6,581,165		
02. Airlift Aircraft	3,779,468	3,290,076		
04. Other Aircraft	1,956,357	1,494,099		330,260
05. Modification of Inservice Aircraft	3,731,754	3,800,965		190,331
06. Aircraft Spares and Repair Parts	768,239	926,683		22,950
07. Aircraft Supt Equipment & Facilities	1,651,642	1,815,157		25,614
<b>Total Aircraft Procurement, Air Force</b>	<b>18,568,119</b>	<b>17,908,145</b>		<b>569,155</b>

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Combat Aircraft		6,581,165
02. Airlift Aircraft		3,290,076
04. Other Aircraft	330,260	1,824,359
05. Modification of Inservice Aircraft	190,331	3,991,296
06. Aircraft Spares and Repair Parts	22,950	949,633
07. Aircraft Supt Equipment & Facilities	25,614	1,840,771
<b>Total Aircraft Procurement, Air Force</b>	<b>569,155</b>	<b>18,477,300</b>

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 Total Obligational Authority  
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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>											
<b>Tactical Forces</b>											
1	F-35	A	56	(5,469,122)	62	(5,826,259)					U
	Less: Advance Procurement (PY)			(-608,100)		(-578,200)					U
				-----		-----		-----		-----	
				4,861,022		5,248,059					
2	F-35										
	Advance Procurement (CY)			406,000		811,500					U
	C (FY 2019 for FY 2020) (M)			(406,000)							
	C (FY 2020 for FY 2021) (M)					(726,500)					
	C (FY 2020 for FY 2022) (M)					(85,000)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
3	F-15e	A			6	621,100					U
4	F-15EX	A									U
5	F-15EX										
	Advance Procurement (CY)										U
	C (FY 2021 for FY 2022) (M)										
<b>Other Combat Aircraft</b>											
6	C-135B	A		125,000							U
				-----		-----		-----		-----	
<b>Total Combat Aircraft</b>				5,392,022		6,680,659					
<b><u>Budget Activity 02: Airlift Aircraft</u></b>											
<b>Tactical Airlift</b>											
7	KC-46A MDAP	A	15	2,290,932	12	2,139,705					U
<b>Other Airlift</b>											
8	C-130J	A	8	674,100		404,156			4	338,000	U

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>											
<b>Tactical Forces</b>											
1	F-35	A	62	(5,826,259)	48	(5,293,518)					U
	Less: Advance Procurement (PY)			(-578,200)		(-726,500)					U
				-----		-----		-----		-----	
				5,248,059		4,567,018					
2	F-35										
	Advance Procurement (CY)			811,500		610,800					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(726,500)							
	C (FY 2020 for FY 2022) (M)			(85,000)							
	C (FY 2021 for FY 2022) (M)					(462,200)					
	C (FY 2021 for FY 2023) (M)					(148,600)					
3	F-15e	A	6	621,100							U
4	F-15EX	A			12	1,269,847					U
5	F-15EX										
	Advance Procurement (CY)					133,500					U
	C (FY 2021 for FY 2022) (M)					(133,500)					
<b>Other Combat Aircraft</b>											
6	C-135B	A									U
				-----		-----		-----		-----	
<b>Total Combat Aircraft</b>				6,680,659		6,581,165					
<b><u>Budget Activity 02: Airlift Aircraft</u></b>											
<b>Tactical Airlift</b>											
7	KC-46A MDAP	A	12	2,139,705	15	2,850,151					U
<b>Other Airlift</b>											
8	C-130J	A	4	742,156		37,131					U



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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>							
<b>Tactical Forces</b>							
1	F-35	A			48	(5,293,518)	U
	Less: Advance Procurement (PY)					(-726,500)	U
						-----	
						<b>4,567,018</b>	
2	F-35					610,800	U
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2021 for FY 2022) (M)					(462,200)	
	C (FY 2021 for FY 2023) (M)					(148,600)	
3	F-15e	A					U
4	F-15EX	A			12	1,269,847	U
5	F-15EX					133,500	U
	Advance Procurement (CY)						
	C (FY 2021 for FY 2022) (M)					(133,500)	
<b>Other Combat Aircraft</b>							
6	C-135B	A					U
						-----	
<b>Total Combat Aircraft</b>						<b>6,581,165</b>	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>							
<b>Tactical Airlift</b>							
7	KC-46A MDAP	A			15	2,850,151	U
<b>Other Airlift</b>							
8	C-130J	A				37,131	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	HC-130J	A	2	183,837							U
10	MC-130J	A	6	(747,879)	9	(1,039,607)					U
	Less: Advance Procurement (PY)			(-30,000)		(-182,000)					U
				<u>717,879</u>		<u>857,607</u>					
11	MC-130J										
	Advance Procurement (CY)			218,000		40,000					U
	C (FY 2019 for FY 2020) (M)			(182,000)							
	C (FY 2019 for FY 2021) (M)			(16,000)							
	C (FY 2019 for FY 2022) (M)			(16,000)							
	C (FY 2019 for FY 2023) (M)			(4,000)							
	C (FY 2020 for FY 2021) (M)					(40,000)					
	C (FY 2021 for FY 2022) (M)										
<b>Total Airlift Aircraft</b>				<u>4,084,748</u>		<u>3,441,468</u>				<u>338,000</u>	
<b><u>Budget Activity 04: Other Aircraft</u></b>											
<b>Helicopters</b>											
12	UH-1N Replacement	A									U
13	Combat Rescue Helicopter	A	10	660,358	12	850,535					U
<b>Mission Support Aircraft</b>											
14	C-37A	A			2	159,140					U
15	Civil Air Patrol A/C	A	17	10,800	4	11,000					U
<b>Other Aircraft</b>											
16	Target Drones	A	35	90,172	37	130,837					U
17	OC-135B	A	1								U
18	Compass Call	A	2	216,113	1	114,095					U
19	Observation Attack Replacement (OA-X)	A		100,000		210,000					U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	HC-130J	A									U
10	MC-130J	A	9	(1,039,607)	4	(418,807)					U
	Less: Advance Procurement (PY)			(-182,000)		(-56,000)					U
				857,607		362,807					
11	MC-130J										
	Advance Procurement (CY)			40,000		39,987					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(40,000)							
	C (FY 2021 for FY 2022) (M)					(39,987)					
<b>Total Airlift Aircraft</b>				<b>3,779,468</b>		<b>3,290,076</b>					
<b><u>Budget Activity 04: Other Aircraft</u></b>											
<b>Helicopters</b>											
12	UH-1N Replacement	A			8	194,016					U
13	Combat Rescue Helicopter	A	12	850,535	16	973,473			3	174,000	U
<b>Mission Support Aircraft</b>											
14	C-37A	A	2	159,140							U
15	Civil Air Patrol A/C	A	4	11,000		2,811					U
<b>Other Aircraft</b>											
16	Target Drones	A	37	130,837	38	133,273					U
17	OC-135B	A									U
18	Compass Call	A	1	114,095		161,117					U
19	Observation Attack Replacement (OA-X)	A		210,000							U

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			Quantity	Cost	Quantity	Cost	
9	HC-130J	A					U
10	MC-130J	A			4	(418,807)	U
	Less: Advance Procurement (PY)					(-56,000)	U
						<u>362,807</u>	
11	MC-130J						
	Advance Procurement (CY)					39,987	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(39,987)	
						<u>3,290,076</u>	
<b>Total Airlift Aircraft</b>							
<b><u>Budget Activity 04: Other Aircraft</u></b>							
<b>Helicopters</b>							
12	UH-1N Replacement	A			8	194,016	U
13	Combat Rescue Helicopter	A	3	174,000	19	1,147,473	U
<b>Mission Support Aircraft</b>							
14	C-37A	A					U
15	Civil Air Patrol A/C	A				2,811	U
<b>Other Aircraft</b>							
16	Target Drones	A			38	133,273	U
17	OC-135B	A					U
18	Compass Call	A				161,117	U
19	Observation Attack Replacement (OA-X)	A					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	MQ-9	A	24	401,603	3	92,160			21	376,440	U
21	RQ-20B Puma	A	20	13,500					18	12,150	U
<b>Total Other Aircraft</b>				<b>1,492,546</b>		<b>1,567,767</b>				<b>388,590</b>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>											
<b>Strategic Aircraft</b>											
22	B-1	A									U
23	B-2A	A		60,301		9,582					U
24	B-1B	A		39,690		18,911					U
25	B-52	A		117,230		47,926					U
26	Large Aircraft Infrared Countermeasures	A		143,225		43,758				53,335	U
<b>Tactical Aircraft</b>											
27	A-10	A		168,060		125,825					U
28	E-11 BACN/HAG	A				70,027					U
29	F-15	A		440,856		474,137					U
30	F-16	A		303,413		281,476					U
31	F-16	A		11							U
32	F-22A	A		(264,135)		(323,597)					U
	Less: Advance Procurement (PY)			(-7,500)							U
				<b>256,635</b>		<b>323,597</b>					
33	F-35 Modifications	A		237,271		329,590					U
34	F-15 EPAW	A		214,885		125,417					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	MQ-9	A	24	468,600		29,409			142,490		U
21	RQ-20B Puma	A	18	12,150					13,770		U
<b>Total Other Aircraft</b>				<b>1,956,357</b>		<b>1,494,099</b>			<b>330,260</b>		
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>											
<b>Strategic Aircraft</b>											
22	B-1	A				3,853					U
23	B-2A	A		9,582		31,476					U
24	B-1B	A		18,911		21,808					U
25	B-52	A		47,926		53,949					U
26	Large Aircraft Infrared Countermeasures	A		97,093		9,999			57,521		U
<b>Tactical Aircraft</b>											
27	A-10	A		125,825		135,793					U
28	E-11 BACN/HAG	A		70,027		33,645					U
29	F-15	A		474,137		349,304					U
30	F-16	A		281,476		615,760					U
31	F-16	A									U
32	F-22A	A		(323,597)		(387,905)					U
	Less: Advance Procurement (PY)										U
				<b>323,597</b>		<b>387,905</b>					
33	F-35 Modifications	A		329,590		322,185					U
34	F-15 EPAW	A		125,417	6	31,995					U

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			Quantity	Cost	Quantity	Cost	
20	MQ-9	A		142,490		171,899	U
21	RQ-20B Puma	A		13,770		13,770	U
<b>Total Other Aircraft</b>				<b>330,260</b>		<b>1,824,359</b>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>							
<b>Strategic Aircraft</b>							
22	B-1	A				3,853	U
23	B-2A	A				31,476	U
24	B-1B	A				21,808	U
25	B-52	A				53,949	U
26	Large Aircraft Infrared Countermeasures	A		57,521		67,520	U
<b>Tactical Aircraft</b>							
27	A-10	A				135,793	U
28	E-11 BACN/HAG	A				33,645	U
29	F-15	A				349,304	U
30	F-16	A				615,760	U
31	F-16	A					U
32	F-22A	A				(387,905)	U
	Less: Advance Procurement (PY)						U
						<b>387,905</b>	
33	F-35 Modifications	A				322,185	U
34	F-15 EPAW	A			6	31,995	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
35	Increment 3.2b	A		2,007		20,213					U
36	KC-46A MDAP	A		8,547		5,213					U
<b>Airlift Aircraft</b>											
37	C-5	A		59,779		57,937					U
38	C-17A	A		77,221		60,244					U
39	C-21	A		17,516		216					U
40	C-32A	A		4,537		11,511					U
41	C-37A	A		419		435					U
<b>Trainer Aircraft</b>											
42	Glider Mods	A		137		138					U
43	T-6	A		53,150		11,826					U
44	T-1	A		21,852		26,787					U
45	T-38	A		70,623		37,341					U
<b>Other Aircraft</b>											
46	U-2 Mods			67,365		58,563					U
47	KC-10A (ATCA)	A		11,104		2,108					U
48	C-12	A		4,900		3,021					U
49	VC-25A Mod	A		27,238		48,624					U
50	C-40	A		251		256					U
51	C-130	A		177,164		186,066					U
52	C-130J Mods	A		101,080		128,399					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
35	Increment 3.2b	A		20,213		5,889					U
36	KC-46A MDAP	A		5,213		24,085					U
<b>Airlift Aircraft</b>											
37	C-5	A		57,937		62,108					U
38	C-17A	A		60,244		66,798					U
39	C-21	A		216							U
40	C-32A	A		11,511		2,947					U
41	C-37A	A		435		12,985					U
<b>Trainer Aircraft</b>											
42	Glider Mods	A		138		977					U
43	T-6	A		11,826		26,829					U
44	T-1	A		26,787		4,465					U
45	T-38	A		37,341		36,806					U
<b>Other Aircraft</b>											
46	U-2 Mods			58,563		110,618			9,600		U
47	KC-10A (ATCA)	A		2,108		117					U
48	C-12	A		3,021							U
49	VC-25A Mod	A		48,624		1,983					U
50	C-40	A		256		9,252					U
51	C-130	A		186,066		5,871					U
52	C-130J Mods	A		128,399		140,032					U

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			Quantity	Cost	Quantity	Cost	
35	Increment 3.2b	A				5,889	U
36	KC-46A MDAP	A				24,085	U
<b>Airlift Aircraft</b>							
37	C-5	A				62,108	U
38	C-17A	A				66,798	U
39	C-21	A					U
40	C-32A	A				2,947	U
41	C-37A	A				12,985	U
<b>Trainer Aircraft</b>							
42	Glider Mods	A				977	U
43	T-6	A				26,829	U
44	T-1	A				4,465	U
45	T-38	A				36,806	U
<b>Other Aircraft</b>							
46	U-2 Mods			9,600		120,218	U
47	KC-10A (ATCA)	A				117	U
48	C-12	A					U
49	VC-25A Mod	A				1,983	U
50	C-40	A				9,252	U
51	C-130	A				5,871	U
52	C-130J Mods	A				140,032	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	C-135	A		91,410		113,351					U
54	OC-135B	A		5,913							U
55	Compass Call	A		172,261		110,754					U
56	combat flight inspection - CFIN	A		499		508					U
57	RC-135	A		394,532		227,673					U
58	E-3	A		48,365		112,092					U
59	E-4	A		67,858		58,477					U
60	E-8	A		37,807		48,778					U
61	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		69,280		32,821					U
62	Family of Beyond Line-of-Sight Terminals	A		14,293		7,910					U
63	H-1	A		11,824		3,817					U
64	H-60	A		92,026		26,879					U
65	RQ-4 Mods	A		123,715		1,704					U
66	HC/MC-130 Modifications	A		125,654		34,850					U
67	Other Aircraft	A		98,566		50,098					U
68	MQ-9 Mods	A		189,948		254,415					U
69	MQ-9 UAS Payloads	A		23,000					19,800		U
70	CV-22 Mods	A		60,072		65,348					U
<b>Total Modification of Inservice Aircraft</b>				<b>4,313,490</b>		<b>3,658,619</b>				<b>73,135</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	C-135	A		113,351		88,250					U
54	OC-135B	A									U
55	Compass Call	A		110,754		193,389			12,800		U
56	combat flight inspection - CFIN	A		508							U
57	RC-135	A		227,673		191,332					U
58	E-3	A		112,092		172,141					U
59	E-4	A		58,477		58,803					U
60	E-8	A		48,778		11,037					U
61	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		32,821		53,343					U
62	Family of Beyond Line-of-Sight Terminals	A		7,910		1,573					U
63	H-1	A		3,817		4,410					U
64	H-60	A		26,879		44,538					U
65	RQ-4 Mods	A		1,704		40,468					U
66	HC/MC-130 Modifications	A		34,850		20,780			58,020		U
67	Other Aircraft	A		50,098		100,774					U
68	MQ-9 Mods	A		254,415		188,387					U
69	MQ-9 UAS Payloads	A		19,800					46,100		U
70	CV-22 Mods	A		65,348		122,306			6,290		U
<b>Total Modification of Inservice Aircraft</b>				<b>3,731,754</b>		<b>3,800,965</b>			<b>190,331</b>		

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			Quantity	Cost	Quantity	Cost	
53	C-135	A				88,250	U
54	OC-135B	A					U
55	Compass Call	A		12,800		206,189	U
56	combat flight inspection - CFIN	A					U
57	RC-135	A				191,332	U
58	E-3	A				172,141	U
59	E-4	A				58,803	U
60	E-8	A				11,037	U
61	Airborne Warning and Cntrl Sys (AWACS) 40/45	A				53,343	U
62	Family of Beyond Line-of-Sight Terminals	A				1,573	U
63	H-1	A				4,410	U
64	H-60	A				44,538	U
65	RQ-4 Mods	A				40,468	U
66	HC/MC-130 Modifications	A		58,020		78,800	U
67	Other Aircraft	A				100,774	U
68	MQ-9 Mods	A				188,387	U
69	MQ-9 UAS Payloads	A		46,100		46,100	U
70	CV-22 Mods	A		6,290		128,596	U
<b>Total Modification of Inservice Aircraft</b>				<b>190,331</b>		<b>3,991,296</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>											
<b>Aircraft Spares and Repair Parts</b>											
71	Initial Spares/Repair Parts	A		846,490		690,555		33,124		44,560	U
72	MQ-9	A									U
<b>Total Aircraft Spares and Repair Parts</b>				<b>846,490</b>		<b>690,555</b>		<b>33,124</b>		<b>44,560</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>											
<b>Common Support Equipment</b>											
73	Aircraft Replacement Support Equip	A		108,860		84,938		1,249		7,025	U
<b>Post Production Support</b>											
74	B-2A	A		1,763		1,403					U
75	B-2B	A		35,861		42,234					U
76	B-52	A		12,819		2,341					U
77	C-17A	A		10,114		124,805					U
78	RC-135	A						170,075			U
79	E-11 BACN/HAG	A									U
80	F-15	A		7,472		2,589					U
81	F-16	A		4,918		11,402					U
82	F-22A	A		64,489							U
83	Other Aircraft	A		9,688							U
84	RQ-4 Post Production Charges	A		40,641		47,246					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>											
<b>Aircraft Spares and Repair Parts</b>											
71	Initial Spares/Repair Parts	A		768,239		926,683				10,700	U
72	MQ-9	A								12,250	U
<b>Total Aircraft Spares and Repair Parts</b>				<b>768,239</b>		<b>926,683</b>				<b>22,950</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>											
<b>Common Support Equipment</b>											
73	Aircraft Replacement Support Equip	A		93,212		132,719				25,614	U
<b>Post Production Support</b>											
74	B-2A	A		1,403		1,683					U
75	B-2B	A		42,234		46,734					U
76	B-52	A		2,341		1,034					U
77	C-17A	A		124,805							U
78	RC-135	A		170,075							U
79	E-11 BACN/HAG	A				63,419					U
80	F-15	A		2,589		2,632					U
81	F-16	A		11,402		14,163					U
82	F-22A	A									U
83	Other Aircraft	A				4,595					U
84	RQ-4 Post Production Charges	A		47,246		32,585					U

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			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>							
<b>Aircraft Spares and Repair Parts</b>							
71	Initial Spares/Repair Parts	A		10,700		937,383	U
72	MQ-9	A		12,250		12,250	U
<b>Total Aircraft Spares and Repair Parts</b>				<b>22,950</b>		<b>949,633</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>							
<b>Common Support Equipment</b>							
73	Aircraft Replacement Support Equip	A		25,614		158,333	U
<b>Post Production Support</b>							
74	B-2A	A				1,683	U
75	B-2B	A				46,734	U
76	B-52	A				1,034	U
77	C-17A	A					U
78	RC-135	A					U
79	E-11 BACN/HAG	A				63,419	U
80	F-15	A				2,632	U
81	F-16	A				14,163	U
82	F-22A	A					U
83	Other Aircraft	A				4,595	U
84	RQ-4 Post Production Charges	A				32,585	U



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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Industrial Preparedness</b>											
85	Industrial Responsiveness	A		17,378		17,705					U
<b>War Consumables</b>											
86	War Consumables	A		29,342		32,102					U
<b>Other Production Charges</b>											
87	Other Production Charges	A		1,400,193		1,072,335					U
89	Spectrum Relocation Fund	A		8,323							U
999	Classified Programs			28,278		34,193					U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>1,780,139</b>		<b>1,473,293</b>		<b>171,324</b>		<b>7,025</b>	
<b>Total Aircraft Procurement, Air Force</b>				<b>17,909,435</b>		<b>17,512,361</b>		<b>204,448</b>		<b>851,310</b>	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Industrial Preparedness</b>											
85	Industrial Responsiveness	A		17,705		18,215					U
<b>War Consumables</b>											
86	War Consumables	A		32,102		36,046					U
<b>Other Production Charges</b>											
87	Other Production Charges	A		1,072,335		1,439,640					U
89	Spectrum Relocation Fund	A									U
999	Classified Programs			34,193		21,692					U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>1,651,642</b>		<b>1,815,157</b>				<b>25,614</b>	
<b>Total Aircraft Procurement, Air Force</b>				<b>18,568,119</b>		<b>17,908,145</b>				<b>569,155</b>	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Industrial Preparedness</b>							
85	Industrial Responsiveness	A			18,215		U
<b>War Consumables</b>							
86	War Consumables	A			36,046		U
<b>Other Production Charges</b>							
87	Other Production Charges	A			1,439,640		U
89	Spectrum Relocation Fund	A					U
999	Classified Programs				21,692		U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>					<u>25,614</u>	<u>1,840,771</u>	
<b>Total Aircraft Procurement, Air Force</b>					<u>569,155</u>	<u>18,477,300</u>	

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Ballistic Missiles	13,927	55,888		
02. Other Missiles	1,659,697	1,520,272		201,671
03. Modification of Inservice Missiles	166,151	148,009		
04. Spares and Repair Parts	84,371	74,400		
05. Other Support	1,048,748	777,321		
<b>Total Missile Procurement, Air Force</b>	<b>2,972,894</b>	<b>2,575,890</b>		<b>201,671</b>

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Ballistic Missiles	55,888	75,012		
02. Other Missiles	1,721,943	1,477,926		223,772
03. Modification of Inservice Missiles	148,009	185,440		
04. Spares and Repair Parts	74,400	94,073		
05. Other Support	777,321	563,966		
<b>Total Missile Procurement, Air Force</b>	<b>2,777,561</b>	<b>2,396,417</b>		<b>223,772</b>

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Ballistic Missiles		75,012
02. Other Missiles	223,772	1,701,698
03. Modification of Inservice Missiles		185,440
04. Spares and Repair Parts		94,073
05. Other Support		563,966
<b>Total Missile Procurement, Air Force</b>	<b>223,772</b>	<b>2,620,189</b>

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## Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		13,927		55,888					U
<b>Total Ballistic Missiles</b>				<b>13,927</b>		<b>55,888</b>					
<b><u>Budget Activity 02: Other Missiles</u></b>											
Tactical											
2	Replac Equip & War Consumables	A				4,500					U
3	Joint Air-To-Ground Munition	A			40	10,000					U
4	Joint Air-Surface Standoff Missile	A	360	602,828	371	462,525			19	20,900	U
5	LRASMO		15	54,385							U
6	Sidewinder (AIM-9X)	A	257	118,253	355	155,289					U
7	AMRAAM	A	187	307,486	220	311,730					U
8	Predator Hellfire Missile	A	3104	265,765	1531	118,860			2328	180,771	U
9	Small Diameter Bomb	A	5743	209,332	7078	273,288					U
10	SMALL DIAMETER BOMB II	B	510	100,861	1175	183,279					U
Industrial Facilities											
11	Industr'l Preparedns/Pol Prevention	A		787		801					U
<b>Total Other Missiles</b>				<b>1,659,697</b>		<b>1,520,272</b>				<b>201,671</b>	
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>											
Class IV											
12	Spectrum funds	A		-4							U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>											
<b>Missile Replacement Equipment - Ballistic</b>											
1	Missile Replacement Eq-Ballistic	A		55,888		75,012					U
<b>Total Ballistic Missiles</b>				<b>55,888</b>		<b>75,012</b>					
<b><u>Budget Activity 02: Other Missiles</u></b>											
<b>Tactical</b>											
2	Replac Equip & War Consumables	A		4,500		4,495					U
3	Joint Air-To-Ground Munition	A	40	10,000							U
4	Joint Air-Surface Standoff Missile	A	390	483,425	376	475,949		24	30,000		U
5	LRASMO				5	19,800					U
6	Sidewinder (AIM-9X)	A	355	155,289	331	164,769					U
7	AMRAAM	A	220	311,730	414	453,223					U
8	Predator Hellfire Missile	A	3859	299,631	548	40,129		3969	143,420		U
9	Small Diameter Bomb	A	7078	273,288	1179	45,475		1283	50,352		U
10	SMALL DIAMETER BOMB II	B	1175	183,279	1133	273,272					U
<b>Industrial Facilities</b>											
11	Industr'l Preparedns/Pol Prevention	A		801		814					U
<b>Total Other Missiles</b>				<b>1,721,943</b>		<b>1,477,926</b>			<b>223,772</b>		
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>											
<b>Class IV</b>											
12	Spectrum funds	A									U



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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>							
Missile Replacement Equipment - Ballistic							
1	Missile Replacement Eq-Ballistic	A			75,012		U
<b>Total Ballistic Missiles</b>					<b>75,012</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>							
Tactical							
2	Replac Equip & War Consumables	A			4,495		U
3	Joint Air-To-Ground Munition	A					U
4	Joint Air-Surface Standoff Missile	A	24	30,000	400	505,949	U
5	LRASMO				5	19,800	U
6	Sidewinder (AIM-9X)	A			331	164,769	U
7	AMRAAM	A			414	453,223	U
8	Predator Hellfire Missile	A	3969	143,420	4517	183,549	U
9	Small Diameter Bomb	A	1283	50,352	2462	95,827	U
10	SMALL DIAMETER BOMB II	B			1133	273,272	U
Industrial Facilities							
11	Industr'l Preparedns/Pol Prevention	A				814	U
<b>Total Other Missiles</b>				<b>223,772</b>		<b>1,701,698</b>	
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>							
Class IV							
12	Spectrum funds	A					U

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## Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	ICBM FUZE MOD	A		9,841	6	5,000					U
14	ICBM FUZE MOD										
	Advance Procurement (CY)			4,100		14,497					U
	C (FY 2019 for FY 2022) (M)			(4,100)							
	C (FY 2020 for FY 2023) (M)					(14,497)					
	C (FY 2021 for FY 2024) (M)										
15	MM III Modifications	A		100,292		59,705					U
16	AGM-65D Maverick	A		33,890		294					U
17	Air Launch Cruise Missile (ALCM)	A		18,032		68,513					U
<b>Total Modification of Inservice Missiles</b>				<b>166,151</b>		<b>148,009</b>					
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>											
<b>Missile Spares and Repair Parts</b>											
18	Msl Sprs/Repair Parts (Initial)	A				1,910					U
19	Msl Sprs/Repair Parts (Replen)	A				72,490					U
20	Replen Spares/Repair Parts	A		84,371							U
<b>Total Spares and Repair Parts</b>				<b>84,371</b>		<b>74,400</b>					
<b><u>Budget Activity 05: Other Support</u></b>											
<b>Space Programs</b>											
21	Cancelled Account	A		26							U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	ICBM FUZE MOD	A	6	5,000	20	3,458					U
14	ICBM FUZE MOD Advance Procurement (CY)			14,497		43,450					U
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)			(14,497)							
	C (FY 2021 for FY 2024) (M)					(43,450)					
15	MM III Modifications	A		59,705		85,310					U
16	AGM-65D Maverick	A		294		298					U
17	Air Launch Cruise Missile (ALCM)	A		68,513		52,924					U
<b>Total Modification of Inservice Missiles</b>				<b>148,009</b>		<b>185,440</b>					
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>											
<b>Missile Spares and Repair Parts</b>											
18	Msl Sprs/Repair Parts (Initial)	A		1,910		9,402					U
19	Msl Sprs/Repair Parts (Replen)	A		72,490		84,671					U
20	Replen Spares/Repair Parts	A									U
<b>Total Spares and Repair Parts</b>				<b>74,400</b>		<b>94,073</b>					
<b><u>Budget Activity 05: Other Support</u></b>											
<b>Space Programs</b>											
21	Cancelled Account	A									U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
13	ICBM FUZE MOD	A			20	3,458	U
14	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2024) (M)					43,450	U
						(43,450)	
15	MM III Modifications	A				85,310	U
16	AGM-65D Maverick	A				298	U
17	Air Launch Cruise Missile (ALCM)	A				52,924	U
<b>Total Modification of Inservice Missiles</b>						<b>185,440</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>							
<b>Missile Spares and Repair Parts</b>							
18	Msl Sprs/Repair Parts (Initial)	A				9,402	U
19	Msl Sprs/Repair Parts (Replen)	A				84,671	U
20	Replen Spares/Repair Parts	A					U
<b>Total Spares and Repair Parts</b>						<b>94,073</b>	
<b><u>Budget Activity 05: Other Support</u></b>							
<b>Space Programs</b>							
21	Cancelled Account	A					U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
25	Special Update Programs	A		188,539		134,553					U
999	Classified Programs			860,183		642,768					U
Total Other Support				1,048,748		777,321					
Total Missile Procurement, Air Force				2,972,894		2,575,890				201,671	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
25	Special Update Programs	A		134,553		23,501					U
999	Classified Programs			642,768		540,465					U
Total Other Support				777,321		563,966					
Total Missile Procurement, Air Force				2,777,561		2,396,417				223,772	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Special Programs</b>							
25	Special Update Programs	A				23,501	U
999	Classified Programs					540,465	U
<b>Total Other Support</b>						<b>563,966</b>	
<b>Total Missile Procurement, Air Force</b>				<b>223,772</b>		<b>2,620,189</b>	

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Space Procurement, Air Force	2,102,902	2,346,120		
02. Spares	16,812	7,263		
<b>Total Space Procurement, Air Force</b>	<b>2,119,714</b>	<b>2,353,383</b>		



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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Space Procurement, Air Force	2,346,120			
02. Spares	7,263			
Total Space Procurement, Air Force	2,353,383			

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Space Procurement, Air Force		
02. Spares		
Total Space Procurement, Air Force		

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Space Procurement, Air Force</b>											
<b>Space Programs</b>											
1	Advanced EHF	A		28,329		21,894					U
2	AF Satellite Comm System	A		35,326		56,298					U
3	Cancelled Account	A		2,182							U
4	Counterspace Systems	A		1,121		5,700					U
5	Family of Beyond Line-of-Sight Terminals	A		22,294		24,020					U
6	Wideband Gapfiller Satellites(Space)	A		12,106							U
7	General Information Tech - Space	A		2,425		3,244					U
8	GPSIII Follow On	A			1	394,625					U
9	GPS III Space Segment	A		69,386		31,466					U
10	Global Postioning (Space)	A		2,181							U
11	Integ Broadcast Service	A		16,445							U
12	Spaceborne Equip (Comsec)	A		28,478		32,031					U
13	MILSATCOM	A		11,265		11,096					U
14	Evolved Expendable Launch Capability	A		615,081							U
15	Evolved Expendable Launch Veh(Space)	A	5	787,646	4	1,237,635					U
16	SBIR High (Space)	A		108,397		226,952					U
17	NUDET Detection System	A		9,205		7,432					U
18	Rocket Systems Launch Program	A		47,609		11,473					U
19	space fence	A		46,361		57,784					U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Space Procurement, Air Force</b>											
<b>Space Programs</b>											
1	Advanced EHF	A		21,894							U
2	AF Satellite Comm System	A		56,298							U
3	Cancelled Account	A									U
4	Counterspace Systems	A		5,700							U
5	Family of Beyond Line-of-Sight Terminals	A		24,020							U
6	Wideband Gapfiller Satellites(Space)	A									U
7	General Information Tech - Space	A		3,244							U
8	GPSIII Follow On	A	1	394,625							U
9	GPS III Space Segment	A		31,466							U
10	Global Postioning (Space)	A									U
11	Integ Broadcast Service	A									U
12	Spaceborne Equip (Comsec)	A		32,031							U
13	MILSATCOM	A		11,096							U
14	Evolved Expendable Launch Capability	A									U
15	Evolved Expendable Launch Veh(Space)	A	4	1,237,635							U
16	SBIR High (Space)	A		226,952							U
17	NUDET Detection System	A		7,432							U
18	Rocket Systems Launch Program	A		11,473							U
19	space fence	A		57,784							U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Space Procurement, Air Force</b>							
<b>Space Programs</b>							
1	Advanced EHF	A					U
2	AF Satellite Comm System	A					U
3	Cancelled Account	A					U
4	Counterspace Systems	A					U
5	Family of Beyond Line-of-Sight Terminals	A					U
6	Wideband Gapfiller Satellites(Space)	A					U
7	General Information Tech - Space	A					U
8	GPSIII Follow On	A					U
9	GPS III Space Segment	A					U
10	Global Postioning (Space)	A					U
11	Integ Broadcast Service	A					U
12	Spaceborne Equip (Comsec)	A					U
13	MILSATCOM	A					U
14	Evolved Expendable Launch Capability	A					U
15	Evolved Expendable Launch Veh(Space)	A					U
16	SBIR High (Space)	A					U
17	NUDET Detection System	A					U
18	Rocket Systems Launch Program	A					U
19	space fence	A					U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Space Mods	A		139,428		106,330					U
21	Spacelift Range System Space	A		117,637		118,140					U
<b>Total Space Procurement, Air Force</b>				<b>2,102,902</b>		<b>2,346,120</b>					
<b><u>Budget Activity 02: Spares</u></b>											
<b>SSpares</b>											
22	Spares and Repair Parts	A		16,812		7,263					U
<b>Total Spares</b>				<b>16,812</b>		<b>7,263</b>					
<b>Total Space Procurement, Air Force</b>				<b>2,119,714</b>		<b>2,353,383</b>					

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Space Mods	A		106,330							U
21	Spacelift Range System Space	A		118,140							U
<b>Total Space Procurement, Air Force</b>				<b>2,346,120</b>							
<b><u>Budget Activity 02: Spares</u></b>											
<b>SSpares</b>											
22	Spares and Repair Parts	A		7,263							U
<b>Total Spares</b>				<b>7,263</b>							
<b>Total Space Procurement, Air Force</b>				<b>2,353,383</b>							

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
20	Space Mods	A					U
21	Spacelift Range System Space	A					U
<b>Total Space Procurement, Air Force</b>			-----		-----		
<b><u>Budget Activity 02: Spares</u></b>							
<b>SSpares</b>							
22	Spares and Repair Parts	A					U
<b>Total Spares</b>			-----		-----		
<b>Total Space Procurement, Air Force</b>			-----		-----		



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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Ammunition	2,756,370	1,588,165		928,663
02. Weapons	73,002	37,496		6,095
<b>Total Procurement of Ammunition, Air Force</b>	<b>2,829,372</b>	<b>1,625,661</b>		<b>934,758</b>

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>
01. Ammunition	2,516,828	582,413		796,238
02. Weapons	43,591	13,925		6,217
Total Procurement of Ammunition, Air Force	2,560,419	596,338		802,455

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Ammunition	796,238	1,378,651
02. Weapons	6,217	20,142
Total Procurement of Ammunition, Air Force	802,455	1,398,793

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Ammunition</b>											
<b>Rockets</b>											
1	Rockets	A		271,611		122,968				84,960	U
<b>Cartridges</b>											
2	Cartridges	A		188,227		140,449				52,642	U
<b>Bombs</b>											
3	Practice Bombs	A		19,079		29,313					U
4	General Purpose Bombs	A		811,170		85,885				545,309	U
5	Massive Ordnance Penetrator (MOP)			38,111							U
6	Joint Direct Attack Munition	A	30872	922,649	25000	1,034,224					U
7	B61		250	(110,731)	533	(80,773)					U
	Less: Advance Procurement (PY)			(-11,239)							U
				<b>99,492</b>		<b>80,773</b>					
8	B61										
	Advance Procurement (CY)			52,731							U
	C (FY 2019 for FY 2020) (M)			(52,731)							
<b>Other Items</b>											
9	Cad/Pad	A		51,277		47,069					U
10	Explosive Ordnance Disposal (EOD)	A		6,038		6,133					U
11	Spares And Repair Parts	A				533					U
12	Modifications	A		847		1,291					U
13	Items Less Than \$5,000,000	A		3,070		1,677					U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Ammunition</b>											
<b>Rockets</b>											
1	Rockets	A		207,928		14,962				19,489	U
<b>Cartridges</b>											
2	Cartridges	A		193,091		123,365				40,434	U
<b>Bombs</b>											
3	Practice Bombs	A		29,313		59,725					U
4	General Purpose Bombs	A		631,194						369,566	U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	25000	1,034,224	10000	206,989			6800	237,723	U
7	B61			533	(80,773)		(35,634)				U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				<b>80,773</b>		<b>35,634</b>					
8	B61 Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
<b>Other Items</b>											
9	Cad/Pad	A		47,069		47,830					U
10	Explosive Ordnance Disposal (EOD)	A		6,133		6,232					U
11	Spares And Repair Parts	A		533		542					U
12	Modifications	A		1,291		1,310					U
13	Items Less Than \$5,000,000	A		1,677		4,753					U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Ammunition</b>							
<b>Rockets</b>							
1	Rockets	A		19,489		34,451	U
<b>Cartridges</b>							
2	Cartridges	A		40,434		163,799	U
<b>Bombs</b>							
3	Practice Bombs	A				59,725	U
4	General Purpose Bombs	A		369,566		369,566	U
5	Massive Ordnance Penetrator (MOP)						U
6	Joint Direct Attack Munition	A	6800	237,723	16800	444,712	U
7	B61					(35,634)	U
	Less: Advance Procurement (PY)						U
				-----		-----	
						<b>35,634</b>	
8	B61 Advance Procurement (CY) C (FY 2019 for FY 2020) (M)						U
<b>Other Items</b>							
9	Cad/Pad	A				47,830	U
10	Explosive Ordnance Disposal (EOD)	A				6,232	U
11	Spares And Repair Parts	A				542	U
12	Modifications	A				1,310	U
13	Items Less Than \$5,000,000	A				4,753	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Cancelled Account Adjustment			2,394							U
<b>Flares</b>											
15	Flares	A		109,402		36,116				93,272	U
<b>Fuzes</b>											
16	Fuzes	A		180,272		1,734				152,480	U
<b>Total Ammunition</b>				<b>2,756,370</b>		<b>1,588,165</b>				<b>928,663</b>	
<b><u>Budget Activity 02: Weapons</u></b>											
<b>Small Arms</b>											
17	Small Arms	A		73,002		37,496				6,095	U
<b>Total Weapons</b>				<b>73,002</b>		<b>37,496</b>				<b>6,095</b>	
<b>Total Procurement of Ammunition, Air Force</b>				<b>2,829,372</b>		<b>1,625,661</b>				<b>934,758</b>	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Cancelled Account Adjustment										U
<b>Flares</b>											
15	Flares	A		129,388		40,088				21,171	U
<b>Fuzes</b>											
16	Fuzes	A		154,214		40,983				107,855	U
<b>Total Ammunition</b>				<b>2,516,828</b>		<b>582,413</b>				<b>796,238</b>	
<b><u>Budget Activity 02: Weapons</u></b>											
<b>Small Arms</b>											
17	Small Arms	A		43,591		13,925				6,217	U
<b>Total Weapons</b>				<b>43,591</b>		<b>13,925</b>				<b>6,217</b>	
<b>Total Procurement of Ammunition, Air Force</b>				<b>2,560,419</b>		<b>596,338</b>				<b>802,455</b>	



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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
14	Cancelled Account Adjustment						U
<b>Flares</b>							
15	Flares	A		21,171		61,259	U
<b>Fuzes</b>							
16	Fuzes	A		107,855		148,838	U
<b>Total Ammunition</b>				<b>796,238</b>		<b>1,378,651</b>	
<b><u>Budget Activity 02: Weapons</u></b>							
<b>Small Arms</b>							
17	Small Arms	A		6,217		20,142	U
<b>Total Weapons</b>				<b>6,217</b>		<b>20,142</b>	
<b>Total Procurement of Ammunition, Air Force</b>				<b>802,455</b>		<b>1,398,793</b>	

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Appropriation: Procurement, Space Force

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Space Procurement, SF				
02. Spares				
<b>Total Procurement, Space Force</b>				

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Appropriation: Procurement, Space Force

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Space Procurement, SF		2,444,792		
02. Spares		1,272		
<b>Total Procurement, Space Force</b>		<b>2,446,064</b>		

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Appropriation: Procurement, Space Force

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Space Procurement, SF		2,444,792
02. Spares		1,272
<b>Total Procurement, Space Force</b>		<b>2,446,064</b>

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Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Space Procurement, SF</u></b>											
<b>Space Procurement, SF</b>											
1	Advanced EHF	A									U
2	AF Satellite Comm System	A									U
3	Counterspace Systems	A									U
4	Family of Beyond Line-of-Sight Terminals	A									U
5	General Information Tech - Space	A									U
6	GPSIII Follow On	A									U
7	GPS III Space Segment	A									U
8	Global Positioning (Space)	A									U
9	Spaceborne Equip (Comsec)	A									U
10	MILSATCOM	A									U
11	SBIR High (Space)	A									U
12	Special Space Activities	A									U
13	National Security Space Launch	A									U
14	NUDET Detection System	A									U
15	Rocket Systems Launch Program	A									U
16	Space Fence	A									U
17	Space Mods	A									U
18	Spacelift Range System Space	A									U
<b>Total Space Procurement, SF</b>			-----	-----	-----	-----	-----	-----	-----	-----	

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Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Space Procurement, SF</b>											
<b>Space Procurement, SF</b>											
1	Advanced EHF	A				14,823					U
2	AF Satellite Comm System	A				48,326					U
3	Counterspace Systems	A				65,540					U
4	Family of Beyond Line-of-Sight Terminals	A				66,190					U
5	General Information Tech - Space	A				3,299					U
6	GPSIII Follow On	A			2	627,796					U
7	GPS III Space Segment	A				20,122					U
8	Global Positioning (Space)	A				2,256					U
9	Spaceborne Equip (Comsec)	A				35,495					U
10	MILSATCOM	A				15,795					U
11	SBIR High (Space)	A				160,891					U
12	Special Space Activities	A				78,387					U
13	National Security Space Launch	A			3	1,043,171					U
14	NUDET Detection System	A				6,638					U
15	Rocket Systems Launch Program	A				47,741					U
16	Space Fence	A				11,279					U
17	Space Mods	A				96,551					U
18	Spacelift Range System Space	A				100,492					U
<b>Total Space Procurement, SF</b>						<b>2,444,792</b>					

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Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<b>Budget Activity 01: Space Procurement, SF</b>							
<b>Space Procurement, SF</b>							
1	Advanced EHF	A				14,823	U
2	AF Satellite Comm System	A				48,326	U
3	Counterspace Systems	A				65,540	U
4	Family of Beyond Line-of-Sight Terminals	A				66,190	U
5	General Information Tech - Space	A				3,299	U
6	GPSIII Follow On	A			2	627,796	U
7	GPS III Space Segment	A				20,122	U
8	Global Positioning (Space)	A				2,256	U
9	Spaceborne Equip (Comsec)	A				35,495	U
10	MILSATCOM	A				15,795	U
11	SBIR High (Space)	A				160,891	U
12	Special Space Activities	A				78,387	U
13	National Security Space Launch	A			3	1,043,171	U
14	NUDET Detection System	A				6,638	U
15	Rocket Systems Launch Program	A				47,741	U
16	Space Fence	A				11,279	U
17	Space Mods	A				96,551	U
18	Spacelift Range System Space	A				100,492	U
<b>Total Space Procurement, SF</b>						<b>2,444,792</b>	

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Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>											
Spares											
19	Spares and Repair Parts	A									U
			-----		-----		-----		-----		
	<b>Total Spares</b>		-----		-----		-----		-----		
	<b>Total Procurement, Space Force</b>										



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Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>											
Spares											
19	Spares and Repair Parts	A				1,272					U
			-----		-----			-----		-----	
	<b>Total Spares</b>					<b>1,272</b>					
			-----		-----			-----		-----	
	<b>Total Procurement, Space Force</b>					<b>2,446,064</b>					

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Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<u>Budget Activity 02: Spares</u>							
Spares							
19	Spares and Repair Parts	A				1,272	U
Total Spares			-----		-----	1,272	
Total Procurement, Space Force						2,446,064	

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
02. Vehicular Equipment	482,779	231,775	4,102	139,665
03. Electronics and Telecommunications Equip	1,488,692	1,498,434	19,934	116,525
04. Other Base Maintenance and Support Equip	22,560,041	19,598,472	49,563	3,492,611
05. Spares and Repair Parts	93,965	81,340	4,375	
<b>Total Other Procurement, Air Force</b>	<b>24,625,477</b>	<b>21,410,021</b>	<b>77,974</b>	<b>3,748,801</b>

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
02. Vehicular Equipment	375,542	206,263		160,063
03. Electronics and Telecommunications Equip	1,634,893	1,282,572		92,313
04. Other Base Maintenance and Support Equip	23,140,646	22,189,374		98,963
05. Spares and Repair Parts	85,715	17,511		4,000
<b>Total Other Procurement, Air Force</b>	<b>25,236,796</b>	<b>23,695,720</b>		<b>355,339</b>

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
02. Vehicular Equipment	160,063	366,326
03. Electronics and Telecommunications Equip	92,313	1,374,885
04. Other Base Maintenance and Support Equip	98,963	22,288,337
05. Spares and Repair Parts	4,000	21,511
<b>Total Other Procurement, Air Force</b>	<b>355,339</b>	<b>24,051,059</b>

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>											
<b>Passenger Carrying Vehicles</b>											
1	Passenger Carrying Vehicles	A		14,669		15,238		126		1,276	U
<b>Cargo and Utility Vehicles</b>											
2	Medium Tactical Vehicle	A		45,682		34,616					U
3	Cap Vehicles	A		1,700		1,700		994			U
4	Cargo and Utility Vehicles	A		63,636		23,133				9,702	U
<b>Special Purpose Vehicles</b>											
5	Joint Light Tactical Vehicle	A		46,177		32,027				40,999	U
6	Security And Tactical Vehicles	A		1,113		1,315					U
7	Special Purpose Vehicles	A		78,383		14,593		306		52,502	U
<b>Fire Fighting Equipment</b>											
8	Fire Fighting/Crash Rescue Vehicles	A		33,064		28,604				16,652	U
<b>Materials Handling Equipment</b>											
9	Materials Handling Vehicles	A		36,217		21,848		276		2,944	U
<b>Base Maintenance Support</b>											
10	Runway Snow Remov And Cleaning Equ	A		47,280		2,925				3,753	U
11	Base Maintenance Support Vehicles	A		114,603		55,776		2,400		11,837	U
<b>Cancelled Account Adjustments</b>											
12	Cancelled Account Adjustments	A		255							U
<b>Total Vehicular Equipment</b>				<b>482,779</b>		<b>231,775</b>		<b>4,102</b>		<b>139,665</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Vehicular Equipment</b>											
<b>Passenger Carrying Vehicles</b>											
1	Passenger Carrying Vehicles	A		16,640		9,016				1,302	U
<b>Cargo and Utility Vehicles</b>											
2	Medium Tactical Vehicle	A		34,616		15,058				3,400	U
3	Cap Vehicles	A		2,694		1,059					U
4	Cargo and Utility Vehicles	A		32,835		38,920				12,475	U
<b>Special Purpose Vehicles</b>											
5	Joint Light Tactical Vehicle	A		73,026		30,544				26,150	U
6	Security And Tactical Vehicles	A		1,315		319					U
7	Special Purpose Vehicles	A		67,401		43,157				51,254	U
<b>Fire Fighting Equipment</b>											
8	Fire Fighting/Crash Rescue Vehicles	A		45,256		8,621				24,903	U
<b>Materials Handling Equipment</b>											
9	Materials Handling Vehicles	A		25,068		12,897				14,167	U
<b>Base Maintenance Support</b>											
10	Runway Snow Remov And Cleaning Equ	A		6,678		3,577				5,759	U
11	Base Maintenance Support Vehicles	A		70,013		43,095				20,653	U
<b>Cancelled Account Adjustments</b>											
12	Cancelled Account Adjustments	A									U
<b>Total Vehicular Equipment</b>				<b>375,542</b>		<b>206,263</b>				<b>160,063</b>	

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			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>							
<b>Passenger Carrying Vehicles</b>							
1	Passenger Carrying Vehicles	A		1,302		10,318	U
<b>Cargo and Utility Vehicles</b>							
2	Medium Tactical Vehicle	A		3,400		18,458	U
3	Cap Vehicles	A				1,059	U
4	Cargo and Utility Vehicles	A		12,475		51,395	U
<b>Special Purpose Vehicles</b>							
5	Joint Light Tactical Vehicle	A		26,150		56,694	U
6	Security And Tactical Vehicles	A				319	U
7	Special Purpose Vehicles	A		51,254		94,411	U
<b>Fire Fighting Equipment</b>							
8	Fire Fighting/Crash Rescue Vehicles	A		24,903		33,524	U
<b>Materials Handling Equipment</b>							
9	Materials Handling Vehicles	A		14,167		27,064	U
<b>Base Maintenance Support</b>							
10	Runway Snow Remov And Cleaning Equ	A		5,759		9,336	U
11	Base Maintenance Support Vehicles	A		20,653		63,748	U
<b>Cancelled Account Adjustments</b>							
12	Cancelled Account Adjustments	A					U
<b>Total Vehicular Equipment</b>				<b>160,063</b>		<b>366,326</b>	



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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 03: Electronics and Telecommunications Equip</b>											
<b>Comm Security Equipment(Comsec)</b>											
13	Comsec Equipment	A		104,410		81,461					U
<b>Intelligence Programs</b>											
14	International Intel Tech & Architectures	A		8,290		11,386					U
15	Intelligence Training Equipment	A		1,599		7,619					U
16	Intelligence Comm Equipment	A		21,720		32,048					U
<b>Electronics Programs</b>											
17	Air Traffic Control & Landing Sys	A		87,330		22,939					U
18	Battle Control System - Fixed			2,846		3,063					U
19	Theater Air Control Sys Improvemen	A		7,346							U
20	Weather Observation Forecast	A		52,113		31,447					U
21	Strategic Command And Control	A		32,836		5,090					U
22	Cheyenne Mountain Complex	A		10,503		10,145					U
23	Mission Planning Systems	A		12,092		14,508					U
24	Drug Interdiction Spt	A		233							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		7,337		8,601					U
<b>Spcl Comm-Electronics Projects</b>											
26	General Information Technology	A		34,624		31,753			5,000		U
27	Af Global Command & Control Sys	A		5,320		2,756					U
28	Battlefield Airborne Control Node (BACN)	A				48,478					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 03: Electronics and Telecommunications Equip</b>											
<b>Comm Security Equipment(Comsec)</b>											
13	Comsec Equipment	A		81,461		54,864					U
<b>Intelligence Programs</b>											
14	International Intel Tech & Architectures	A		11,386		9,283					U
15	Intelligence Training Equipment	A		7,619		6,849					U
16	Intelligence Comm Equipment	A		32,048		33,471					U
<b>Electronics Programs</b>											
17	Air Traffic Control & Landing Sys	A		22,939		29,409					U
18	Battle Control System - Fixed			3,063		7,909					U
19	Theater Air Control Sys Improvemen	A				32,632					U
20	Weather Observation Forecast	A		31,447		33,021					U
21	Strategic Command And Control	A		5,090		31,353					U
22	Cheyenne Mountain Complex	A		10,145		10,314					U
23	Mission Planning Systems	A		14,508		15,132					U
24	Drug Interdiction Spt	A									U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		8,601		9,806					U
<b>Spcl Comm-Electronics Projects</b>											
26	General Information Technology	A		36,753		39,887			5,100		U
27	Af Global Command & Control Sys	A		2,756		2,602					U
28	Battlefield Airborne Control Node (BACN)	A		48,478							U

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			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 03: Electronics and Telecommunications Equip</b>							
<b>Comm Security Equipment(Comsec)</b>							
13	Comsec Equipment	A			54,864		U
<b>Intelligence Programs</b>							
14	International Intel Tech & Architectures	A			9,283		U
15	Intelligence Training Equipment	A			6,849		U
16	Intelligence Comm Equipment	A			33,471		U
<b>Electronics Programs</b>							
17	Air Traffic Control & Landing Sys	A			29,409		U
18	Battle Control System - Fixed				7,909		U
19	Theater Air Control Sys Improvemen	A			32,632		U
20	Weather Observation Forecast	A			33,021		U
21	Strategic Command And Control	A			31,353		U
22	Cheyenne Mountain Complex	A			10,314		U
23	Mission Planning Systems	A			15,132		U
24	Drug Interdiction Spt	A					U
25	Integrated Strat Plan & Analy Network (ISPAN)	A			9,806		U
<b>Spcl Comm-Electronics Projects</b>							
26	General Information Technology	A		5,100	44,987		U
27	Af Global Command & Control Sys	A			2,602		U
28	Battlefield Airborne Control Node (BACN)	A					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Mobility Command And Control	A		10,192		21,186					U
30	Air Force Physical Security System	A		101,660		178,361		12,000		106,919	U
31	Combat Training Ranges	A		227,598		282,893					U
32	Minimum Essential Emergency Comm N	A		140,875		132,648					U
33	Wide Area Surveillance (WAS)	A		75,532		42,118					U
34	C3 Countermeasures	A		30,001		25,036					U
35	GCSS-AF Fos	A		483		11,226					U
36	Defense Enterprise Accounting & Mgt Sys	A		962		1,905					U
37	Maintenance Repair & Overhaul Initiative	A		12,207		1,912					U
38	Theater Battle Mgt C2 System	A		5,191		6,337					U
39	Air & Space Operations Center (AOC)	A		38,589		33,243					U
40	Spectrum Relocation Fund	A		9,420							U
<b>Air Force Communications</b>											
41	Base Information Transpt Infrast (BITI) Wired	A		17,271		62,280					U
42	AFNET	A		72,596		131,063					U
43	Joint Communications Support Element (JCSE)	A		3,145		6,505					U
44	USCENTCOM	A		8,194		20,190					U
45	USSTRATCOM	A				11,244					U
<b>Organization and Base</b>											
46	Tactical C-E Equipment	A		166,249		143,757				306	U
47	Radio Equipment	A		11,961		15,402					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Mobility Command And Control	A		21,186		10,541					U
30	Air Force Physical Security System	A		297,280		96,277			56,496		U
31	Combat Training Ranges	A		282,893		195,185					U
32	Minimum Essential Emergency Comm N	A		132,648		29,664					U
33	Wide Area Surveillance (WAS)	A		42,118		59,633					U
34	C3 Countermeasures	A		25,036		105,584					U
35	GCSS-AF Fos	A		11,226							U
36	Defense Enterprise Accounting & Mgt Sys	A		1,905		899					U
37	Maintenance Repair & Overhaul Initiative	A		1,912							U
38	Theater Battle Mgt C2 System	A		6,337		3,392					U
39	Air & Space Operations Center (AOC)	A		33,243		24,983					U
40	Spectrum Relocation Fund	A									U
<b>Air Force Communications</b>											
41	Base Information Transpt Infrast (BITI) Wired	A		62,280		19,147					U
42	AFNET	A		131,063		84,515					U
43	Joint Communications Support Element (JCSE)	A		6,505		6,185					U
44	USCENTCOM	A		20,190		19,649					U
45	USSTRATCOM	A		11,244		4,337					U
<b>Organization and Base</b>											
46	Tactical C-E Equipment	A		144,063		137,033					U
47	Radio Equipment	A		15,402		15,264					U

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			Quantity	Cost	Quantity	Cost	
29	Mobility Command And Control	A			10,541		U
30	Air Force Physical Security System	A		56,496	152,773		U
31	Combat Training Ranges	A			195,185		U
32	Minimum Essential Emergency Comm N	A			29,664		U
33	Wide Area Surveillance (WAS)	A			59,633		U
34	C3 Countermeasures	A			105,584		U
35	GCSS-AF Fos	A					U
36	Defense Enterprise Accounting & Mgt Sys	A			899		U
37	Maintenance Repair & Overhaul Initiative	A					U
38	Theater Battle Mgt C2 System	A			3,392		U
39	Air & Space Operations Center (AOC)	A			24,983		U
40	Spectrum Relocation Fund	A					U
<b>Air Force Communications</b>							
41	Base Information Transpt Infrast (BITI) Wired	A			19,147		U
42	AFNET	A			84,515		U
43	Joint Communications Support Element (JCSE)	A			6,185		U
44	USCENTCOM	A			19,649		U
45	USSTRATCOM	A			4,337		U
<b>Organization and Base</b>							
46	Tactical C-E Equipment	A			137,033		U
47	Radio Equipment	A			15,264		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	CCTV/Audiovisual Equipment	A		3,005		2,211					U
49	Base Comm Infrastructure	A		153,476		43,123		7,934		4,300	U
<b>Modifications</b>											
50	Comm Elect Mods	A		11,486		14,500					U
<b>Total Electronics and Telecommunications Equip</b>				<b>1,488,692</b>		<b>1,498,434</b>		<b>19,934</b>		<b>116,525</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>											
<b>Personal Safety &amp; Rescue Equip</b>											
51	Personal Safety and Rescue Equipment	A		73,954		46,934				22,200	U
<b>Depot Plant+Mtrls Handling Eq</b>											
52	Power Conditioning Equipment	A				11,000					U
53	Mechanized Material Handling Equip	A		85,778		11,901					U
<b>Base Support Equipment</b>											
54	Base Procured Equipment	A		46,162		23,963		24,500			U
55	Engineering and EOD Equipment	A		136,135		34,124					U
56	Mobility Equipment	A		87,735		26,439				26,535	U
57	Fuels Support Equipment (FSE)	A				24,255				4,040	U
58	Base Maintenance and Support Equipment	A		52,060		38,986				20,067	U
<b>Special Support Projects</b>											
60	DARP RC135	A		26,262		26,716		25,063			U
61	DCGS-AF	A		397,987		116,055					U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	CCTV/Audiovisual Equipment	A		2,211							U
49	Base Comm Infrastructure	A		55,357		132,281				30,717	U
<b>Modifications</b>											
50	Comm Elect Mods	A		14,500		21,471					U
<b>Total Electronics and Telecommunications Equip</b>				<b>1,634,893</b>		<b>1,282,572</b>				<b>92,313</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>											
<b>Personal Safety &amp; Rescue Equip</b>											
51	Personal Safety and Rescue Equipment	A		69,134		49,578					U
<b>Depot Plant+Mtrls Handling Eq</b>											
52	Power Conditioning Equipment	A		11,000		11,454					U
53	Mechanized Material Handling Equip	A		11,901		12,110					U
<b>Base Support Equipment</b>											
54	Base Procured Equipment	A		48,463		21,142					U
55	Engineering and EOD Equipment	A		34,124		7,700				13,172	U
56	Mobility Equipment	A		52,974		18,266				33,694	U
57	Fuels Support Equipment (FSE)	A		28,295		9,601				1,777	U
58	Base Maintenance and Support Equipment	A		59,053		42,078				31,620	U
<b>Special Support Projects</b>											
60	DARP RC135	A		51,779		27,164					U
61	DCGS-AF	A		116,055		121,528				18,700	U

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			Quantity	Cost	Quantity	Cost	
48	CCTV/Audiovisual Equipment	A					U
49	Base Comm Infrastructure	A		30,717		162,998	U
<b>Modifications</b>							
50	Comm Elect Mods	A				21,471	U
<b>Total Electronics and Telecommunications Equip</b>				<b>92,313</b>		<b>1,374,885</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>							
<b>Personal Safety &amp; Rescue Equip</b>							
51	Personal Safety and Rescue Equipment	A				49,578	U
<b>Depot Plant+Mtrls Handling Eq</b>							
52	Power Conditioning Equipment	A				11,454	U
53	Mechanized Material Handling Equip	A				12,110	U
<b>Base Support Equipment</b>							
54	Base Procured Equipment	A				21,142	U
55	Engineering and EOD Equipment	A		13,172		20,872	U
56	Mobility Equipment	A		33,694		51,960	U
57	Fuels Support Equipment (FSE)	A		1,777		11,378	U
58	Base Maintenance and Support Equipment	A		31,620		73,698	U
<b>Special Support Projects</b>							
60	DARP RC135	A				27,164	U
61	DCGS-AF	A		18,700		140,228	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	Special Update Program	A		910,551		917,148					U
999	Classified Programs			20,743,417		18,320,951				3,419,769	U
<b>Total Other Base Maintenance and Support Equip</b>				<b>22,560,041</b>		<b>19,598,472</b>		<b>49,563</b>		<b>3,492,611</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
64	Spares and Repair Parts (Cyber)	A									U
65	Spares And Repair Parts	A		93,965		81,340		4,375			U
<b>Total Spares and Repair Parts</b>				<b>93,965</b>		<b>81,340</b>		<b>4,375</b>			
<b>Total Other Procurement, Air Force</b>				<b>24,625,477</b>		<b>21,410,021</b>		<b>77,974</b>		<b>3,748,801</b>	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	Special Update Program	A		917,148		782,641					U
999	Classified Programs			21,740,720		21,086,112					U
<b>Total Other Base Maintenance and Support Equip</b>				<b>23,140,646</b>		<b>22,189,374</b>				<b>98,963</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>											
<b>Spares and Repair Parts</b>											
64	Spares and Repair Parts (Cyber)	A				1,664					U
65	Spares And Repair Parts	A		85,715		15,847				4,000	U
<b>Total Spares and Repair Parts</b>				<b>85,715</b>		<b>17,511</b>				<b>4,000</b>	
<b>Total Other Procurement, Air Force</b>				<b>25,236,796</b>		<b>23,695,720</b>				<b>355,339</b>	

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			Quantity	Cost	Quantity	Cost	
63	Special Update Program	A				782,641	U
999	Classified Programs					21,086,112	U
<b>Total Other Base Maintenance and Support Equip</b>				<b>98,963</b>		<b>22,288,337</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>							
<b>Spares and Repair Parts</b>							
64	Spares and Repair Parts (Cyber)	A				1,664	U
65	Spares And Repair Parts	A		4,000		19,847	U
<b>Total Spares and Repair Parts</b>				<b>4,000</b>		<b>21,511</b>	
<b>Total Other Procurement, Air Force</b>				<b>355,339</b>		<b>24,051,059</b>	

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<u>Appropriation</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Procurement, Defense-Wide	7,491,065	5,332,147		438,064
National Guard and Reserve Equipment	1,300,000			1,300,000
Defense Production Act Purchases	86,356	64,393		
<b>Total Defense-Wide</b>	<b>8,877,421</b>	<b>5,396,540</b>		<b>1,738,064</b>

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Defense-Wide  
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Total Obligational Authority  
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<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	5,770,211	5,324,487		258,491
National Guard and Reserve Equipment	1,300,000			
Defense Production Act Purchases	64,393	181,931		
<b>Total Defense-Wide</b>	<b>7,134,604</b>	<b>5,506,418</b>		<b>258,491</b>

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Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
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<u>Appropriation</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Procurement, Defense-Wide	258,491	5,582,978
National Guard and Reserve Equipment		
Defense Production Act Purchases		181,931
<b>Total Defense-Wide</b>	<b>258,491</b>	<b>5,764,909</b>

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Defense-Wide  
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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Chemical and Biological Defense Program, CBDP	311,437	342,206		
Defense Contract Audit Agency, DCAA	945			
Defense Contract Management Agency, DCMA	3,873	2,432		
Defense Counterintelligence & Security Agency, DCSA	598	5,703		
Defense Human Resources Activity, DHRA	10,630	5,030		
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	789,693	393,466		15,800
Defense Logistics Agency, DLA	6,086	5,992		
Defense Media Activity, DMACT	13,106	10,961		
Department of Defense Education Agency, DODEA	862	1,320		
Defense Personnel Accounting Agency, DPAA		1,128		
Defense Security Cooperative Agency, DSCA				
Defense Threat Reduction Agency, DTRA	11,333	11,732		4,590
Missile Defense Agency, MDA	2,572,400	1,724,734		
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	32,562	43,705		
U.S., Special Operations Command, SOCOM	3,108,087	2,199,919		369,222
The Joint Staff, TJS	5,264	8,363		
Washington Headquarters Services, WHS	20,876	507		
<b>Total</b>	<b>7,491,065</b>	<b>5,332,147</b>		<b>438,064</b>

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2020 Total Enacted (Base+Emerg+ OCO)</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO for Base Requirements</u>	<u>FY 2021 OCO for Direct War and Enduring Costs</u>
Chemical and Biological Defense Program, CBDP	342,206	297,094		
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA	2,432	1,398		
Defense Counterintelligence & Security Agency, DCSA	5,703			
Defense Human Resources Activity, DHRA	5,030	4,213		
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	409,266	487,149		6,120
Defense Logistics Agency, DLA	5,992	417,459		
Defense Media Activity, DMACT	10,961	7,993		
Department of Defense Education Agency, DODEA	1,320	1,319		
Defense Personnel Accounting Agency, DPAA	1,128	500		
Defense Security Cooperative Agency, DSCA		1,598		
Defense Threat Reduction Agency, DTRA	16,322	10,209		2,540
Missile Defense Agency, MDA	1,724,734	1,458,169		
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	43,705	3,099		
U.S., Special Operations Command, SOCOM	2,569,141	2,067,619		246,331
The Joint Staff, TJS	8,363	9,576		
Washington Headquarters Services, WHS	507	515		
<b>Total</b>	<b>5,770,211</b>	<b>5,324,487</b>		<b>258,491</b>

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Chemical and Biological Defense Program, CBDP		297,094
Defense Contract Audit Agency, DCAA		
Defense Contract Management Agency, DCMA		1,398
Defense Counterintelligence & Security Agency, DCSA		
Defense Human Resources Activity, DHRA		4,213
Defense Intelligence Agency, DIA		
Defense Information Systems Agency, DISA	6,120	493,269
Defense Logistics Agency, DLA		417,459
Defense Media Activity, DMACT		7,993
Department of Defense Education Agency, DODEA		1,319
Defense Personnel Accounting Agency, DPAA		500
Defense Security Cooperative Agency, DSCA		1,598
Defense Threat Reduction Agency, DTRA	2,540	12,749
Missile Defense Agency, MDA		1,458,169
National Geospatial Intelligence Agency, NGA		
National Security Agency, NSA		
Office of Secretary of Defense, OSD		3,099
U.S., Special Operations Command, SOCOM	246,331	2,313,950
The Joint Staff, TJS		9,576
Washington Headquarters Services, WHS		515
<b>Total</b>	<b>258,491</b>	<b>5,582,978</b>

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 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Major Equipment	4,071,541	2,790,022		68,842
02. Special Operations Command	3,108,087	2,199,919		369,222
03. Chemical/Biological Defense	311,437	342,206		
Total Procurement, Defense-Wide	7,491,065	5,332,147		438,064

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Major Equipment	2,858,864	2,959,774		12,160
02. Special Operations Command	2,569,141	2,067,619		246,331
03. Chemical/Biological Defense	342,206	297,094		
<b>Total Procurement, Defense-Wide</b>	<b>5,770,211</b>	<b>5,324,487</b>		<b>258,491</b>

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 Exhibit P-1 FY 2021 President's Budget  
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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Major Equipment	12,160	2,971,934
02. Special Operations Command	246,331	2,313,950
03. Chemical/Biological Defense		297,094
<b>Total Procurement, Defense-Wide</b>	<b>258,491</b>	<b>5,582,978</b>

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 Exhibit P-1 FY 2021 President's Budget  
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major Equipment</u></b>											
<b>Major Equipment, DCAA</b>											
1	Items Less Than \$5 Million	B		945							U
<b>Major Equipment, DCMA</b>											
2	Major Equipment	A		3,873		2,432					U
<b>Major Equipment, DCSA</b>											
3	Major Equipment			598		5,703					U
<b>Major Equipment, DHRA</b>											
5	Personnel Administration			10,630		5,030					U
<b>Major Equipment, DISA</b>											
11	Information Systems Security	A		31,590		4,718					U
12	Teleport Program	A		35,650		25,103			3,800		U
13	Joint Forces Headquarters - DODIN	A									U
14	Items Less Than \$5 Million	A		24,061		26,416					U
15	Net Centric Enterprise Services (NCES)	A		1,017							U
16	Defense Information System Network			160,100		17,574			12,000		U
17	White House Communication Agency	A		94,201		45,079					U
18	Senior Leadership Enterprise	A		197,256		78,669					U
19	Joint Regional Security Stacks (JRSS)	A		133,836		88,000					U
20	Joint Service Provider	A		99,982		107,907					U
21	Fourth Estate Network Optimization (4ENO)	A									U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major Equipment</u></b>											
<b>Major Equipment, DCAA</b>											
1	Items Less Than \$5 Million	B									U
<b>Major Equipment, DCMA</b>											
2	Major Equipment	A		2,432		1,398					U
<b>Major Equipment, DCSA</b>											
3	Major Equipment			5,703		2,212					U
<b>Major Equipment, DHRA</b>											
5	Personnel Administration			5,030		4,213					U
<b>Major Equipment, DISA</b>											
11	Information Systems Security	A		4,718		17,211					U
12	Teleport Program	A		28,903		29,841					U
13	Joint Forces Headquarters - DODIN	A				3,091					U
14	Items Less Than \$5 Million	A		26,416		41,569					U
15	Net Centric Enterprise Services (NCES)	A									U
16	Defense Information System Network			29,574		26,978			6,120		U
17	White House Communication Agency	A		45,079		44,161					U
18	Senior Leadership Enterprise	A		78,669		35,935					U
19	Joint Regional Security Stacks (JRSS)	A		88,000		88,741					U
20	Joint Service Provider	A		107,907		157,538					U
21	Fourth Estate Network Optimization (4ENO)	A				42,084					U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major Equipment</u></b>							
<b>Major Equipment, DCAA</b>							
1	Items Less Than \$5 Million	B					U
<b>Major Equipment, DCMA</b>							
2	Major Equipment	A			1,398		U
<b>Major Equipment, DCSA</b>							
3	Major Equipment				2,212		U
<b>Major Equipment, DHRA</b>							
5	Personnel Administration				4,213		U
<b>Major Equipment, DISA</b>							
11	Information Systems Security	A			17,211		U
12	Teleport Program	A			29,841		U
13	Joint Forces Headquarters - DODIN	A			3,091		U
14	Items Less Than \$5 Million	A			41,569		U
15	Net Centric Enterprise Services (NCES)	A					U
16	Defense Information System Network			6,120	33,098		U
17	White House Communication Agency	A			44,161		U
18	Senior Leadership Enterprise	A			35,935		U
19	Joint Regional Security Stacks (JRSS)	A			88,741		U
20	Joint Service Provider	A			157,538		U
21	Fourth Estate Network Optimization (4ENO)	A			42,084		U

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## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	Defense Information Systems Network OCO	A		12,000							U
	<b>Major Equipment, DLA</b>										
23	Major Equipment	A		6,086		5,992					U
	<b>Major Equipment, DMACT</b>										
24	Major Equipment			13,106		10,961					U
	<b>Major Equipment, DODEA</b>										
25	Automation/Educational Support & Logistics	B		862		1,320					U
	<b>Major Equipment, DPAA</b>										
26	Major Equipment, DPAA				24	1,128					U
	<b>Major Equipment, Defense Security Cooperation Agency</b>										
27	Regional Center Procurement	A									U
	<b>Major Equipment, Defense Threat Reduction Agency</b>										
28	Vehicles	A		207		211					U
29	Other Major Equipment	A		5,592		11,521					U
30	Counter Improvised Threat Technologies			5,534					4,590		U
	<b>Major Equipment, Missile Defense Agency</b>										
31	THAAD	B	110	1,025,804	39	407,203					U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	Defense Information Systems Network OCO	A									U
	Major Equipment, DLA										
23	Major Equipment	A		5,992		417,459					U
	Major Equipment, DMACT										
24	Major Equipment			10,961		7,993					U
	Major Equipment, DODEA										
25	Automation/Educational Support & Logistics	B		1,320		1,319					U
	Major Equipment, DPAA										
26	Major Equipment, DPAA		24	1,128	10	500					U
	Major Equipment, Defense Security Cooperation Agency										
27	Regional Center Procurement	A				1,598					U
	Major Equipment, Defense Threat Reduction Agency										
28	Vehicles	A		211		215					U
29	Other Major Equipment	A		11,521		9,994					U
30	Counter Improvised Threat Technologies			4,590					2,540		U
	Major Equipment, Missile Defense Agency										
31	THAAD	B	39	407,203	41	495,396					U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
22	Defense Information Systems Network OCO  Major Equipment, DLA	A					U
23	Major Equipment  Major Equipment, DMACT	A			417,459		U
24	Major Equipment  Major Equipment, DODEA				7,993		U
25	Automation/Educational Support & Logistics  Major Equipment, DPAA	B			1,319		U
26	Major Equipment, DPAA  Major Equipment, Defense Security Cooperation Agency				10	500	U
27	Regional Center Procurement  Major Equipment, Defense Threat Reduction Agency	A			1,598		U
28	Vehicles	A			215		U
29	Other Major Equipment	A			9,994		U
30	Counter Improvised Threat Technologies  Major Equipment, Missile Defense Agency			2,540	2,540		U
31	THAAD	B			41	495,396	U

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## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Ground Based Midcourse Less: Advance Procurement (PY)	A	13	(493,464)	69	(400,471)					U
				(-88,000)		(-115,000)					U
				-----		-----		-----		-----	
				405,464		285,471					
33	Ground Based Midcourse Advance Procurement (CY) C (FY 2019 for FY 2020) (M)			115,000							U
				(115,000)							
34	Aegis BMD Less: Advance Procurement (PY)	B	44	(706,366)	30	(336,374)					U
				-----		-----		-----		-----	U
				706,366		336,374					
35	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M)					96,995					U
						(46,024)					
						(29,920)					
						(21,051)					
36	BMDS AN/TPY-2 Radars	A		13,585		10,046					U
37	SM-3 IIAs	B			7	238,000					U
38	Arrow 3 Upper Tier Systems	A	1	80,000	1	55,000					U
39	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	1	50,000					U
40	Aegis Ashore Phase III	B		15,000		25,659					U
41	Iron Dome	A	1	70,000	1	95,000					U
42	Aegis BMD Hardware and Software	A	26	91,181	36	124,986					U
<b>Major Equipment, NSA</b>											
48	Information Systems Security Program (ISSP)			5,403		133					U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Ground Based Midcourse Less: Advance Procurement (PY)	A	69	(400,471) (-115,000)							U U
				----- 285,471		-----		-----		-----	
33	Ground Based Midcourse Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
34	Aegis BMD Less: Advance Procurement (PY)	B	30	(336,374)	34	(402,219) (-46,024)					U U
				----- 336,374		----- 356,195		-----		-----	
35	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M)			96,995 (46,024) (29,920) (21,051)		44,901   (29,845) (15,056)					U
36	BMDS AN/TPY-2 Radars	A		10,046							U
37	SM-3 IIAs	B	7	238,000	6	218,322					U
38	Arrow 3 Upper Tier Systems	A	1	55,000	1	77,000					U
39	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	1	50,000					U
40	Aegis Ashore Phase III	B		25,659		39,114					U
41	Iron Dome	A	1	95,000	1	73,000					U
42	Aegis BMD Hardware and Software	A	36	124,986	49	104,241					U
<b>Major Equipment, NSA</b>											
48	Information Systems Security Program (ISSP)			133		101					U

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## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
32	Ground Based Midcourse Less: Advance Procurement (PY)	A					U U
33	Ground Based Midcourse Advance Procurement (CY) C (FY 2019 for FY 2020) (M)						U
34	Aegis BMD Less: Advance Procurement (PY)	B			34	(402,219)	U U
						<b>356,195</b>	
35	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M)					44,901	U
36	BMDS AN/TPY-2 Radars	A					U
37	SM-3 IIAs	B			6	218,322	U
38	Arrow 3 Upper Tier Systems	A			1	77,000	U
39	Short Range Ballistic Missile Defense (SRBMD)	A			1	50,000	U
40	Aegis Ashore Phase III	B				39,114	U
41	Iron Dome	A			1	73,000	U
42	Aegis BMD Hardware and Software	A			49	104,241	U
<b>Major Equipment, NSA</b>							
48	Information Systems Security Program (ISSP)					101	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Major Equipment, OSD</b>											
49	Major Equipment, OSD	A		32,562		43,705					U
<b>Major Equipment, TJS</b>											
50	Major Equipment, TJS			4,905		6,905					U
51	Major Equipment - TJS Cyber	A				1,458					U
52	Major Equipment, TJS - CE2T2	A		359							U
<b>Major Equipment, WHS</b>											
53	Major Equipment, WHS			497		507					U
54	Indian Incentive Program	A		20,379							U
999	Classified Programs			597,910		574,816				48,452	U
<b>Total Major Equipment</b>				<b>4,071,541</b>		<b>2,790,022</b>				<b>68,842</b>	
<b><u>Budget Activity 02: Special Operations Command</u></b>											
<b>Aviation Programs</b>											
55	Armed Overwatch/Targeting										U
56	Manned ISR			5,000					5,000		U
57	MC-12			23,900					5,000		U
58	MH-60 Blackhawk	A		27,600					25,264		U
59	Rotary Wing Upgrades and Sustainment			148,907		172,020					U
60	Unmanned ISR	A		101,308		11,748			8,207		U
61	Non-Standard Aviation			31,731		32,310					U
62	U-28			105,723		10,898			31,500		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Major Equipment, OSD</b>											
49	Major Equipment, OSD	A		43,705		3,099					U
<b>Major Equipment, TJS</b>											
50	Major Equipment, TJS			6,905		8,329					U
51	Major Equipment - TJS Cyber	A		1,458		1,247					U
52	Major Equipment, TJS - CE2T2	A									U
<b>Major Equipment, WHS</b>											
53	Major Equipment, WHS			507		515					U
54	Indian Incentive Program	A									U
999	Classified Programs			623,268		554,264				3,500	U
<b>Total Major Equipment</b>				<b>2,858,864</b>		<b>2,959,774</b>				<b>12,160</b>	
<b><u>Budget Activity 02: Special Operations Command</u></b>											
<b>Aviation Programs</b>											
55	Armed Overwatch/Targeting				5	101,000					U
56	Manned ISR			5,000					5,000		U
57	MC-12			5,000					5,000		U
58	MH-60 Blackhawk	A		25,264							U
59	Rotary Wing Upgrades and Sustainment			172,020		211,041					U
60	Unmanned ISR	A		19,955		25,488			8,207		U
61	Non-Standard Aviation			32,310		61,874					U
62	U-28			42,398		3,825					U



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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<b>Major Equipment, OSD</b>							
49	Major Equipment, OSD	A			3,099		U
<b>Major Equipment, TJS</b>							
50	Major Equipment, TJS				8,329		U
51	Major Equipment - TJS Cyber	A			1,247		U
52	Major Equipment, TJS - CE2T2	A					U
<b>Major Equipment, WHS</b>							
53	Major Equipment, WHS				515		U
54	Indian Incentive Program	A					U
999	Classified Programs			3,500	557,764		U
<b>Total Major Equipment</b>				<b>12,160</b>	<b>2,971,934</b>		
<b><u>Budget Activity 02: Special Operations Command</u></b>							
<b>Aviation Programs</b>							
55	Armed Overwatch/Targeting				5	101,000	U
56	Manned ISR			5,000		5,000	U
57	MC-12			5,000		5,000	U
58	MH-60 Blackhawk	A					U
59	Rotary Wing Upgrades and Sustainment					211,041	U
60	Unmanned ISR	A		8,207		33,695	U
61	Non-Standard Aviation					61,874	U
62	U-28					3,825	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	MH-47 Chinook			157,892		171,812				34,281	U
64	CV-22 Modification			34,029		17,256					U
65	MQ-9 Unmanned Aerial Vehicle			24,621		5,338				1,900	U
66	Precision Strike Package			229,674		232,930					U
67	AC/MC-130J			163,181		143,232					U
68	C-130 Modifications			72,942		15,582					U
<b>Shipbuilding</b>											
69	Underwater Systems			128,816		58,991					U
<b>Ammunition Programs</b>											
70	Ordnance Items <\$5M			417,346		273,992				138,252	U
<b>Other Procurement Programs</b>											
71	Intelligence Systems			105,922		100,641				16,500	U
72	Distributed Common Ground/Surface Systems			18,597		12,522					U
73	Other Items <\$5M			131,905		103,910				28	U
74	Combatant Craft Systems			19,069		48,462					U
75	Special Programs			13,789		63,467					U
76	Tactical Vehicles			142,239		111,132				2,990	U
77	Warrior Systems <\$5M			470,285		298,480				37,512	U
78	Combat Mission Requirements			29,408		19,702				10,000	U
79	Global Video Surveillance Activities			6,281		4,787					U
80	Operational Enhancements Intelligence			29,183		8,175				7,594	U

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## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
63	MH-47 Chinook			206,093		135,482					U
64	CV-22 Modification			17,256		14,829					U
65	MQ-9 Unmanned Aerial Vehicle			7,238		6,746					U
66	Precision Strike Package			232,930		243,111					U
67	AC/MC-130J			143,232		163,914					U
68	C-130 Modifications			15,582		20,414					U
<b>Shipbuilding</b>											
69	Underwater Systems			58,991		20,556					U
<b>Ammunition Programs</b>											
70	Ordnance Items <\$5M			412,244		186,197			105,355		U
<b>Other Procurement Programs</b>											
71	Intelligence Systems			117,141		94,982			16,234		U
72	Distributed Common Ground/Surface Systems			12,522		11,645					U
73	Other Items <\$5M			103,938		96,333			984		U
74	Combatant Craft Systems			48,462		17,278					U
75	Special Programs			63,467		78,865					U
76	Tactical Vehicles			114,122		30,158			2,990		U
77	Warrior Systems <\$5M			335,992		260,733			32,573		U
78	Combat Mission Requirements			29,702		19,848			10,000		U
79	Global Video Surveillance Activities			4,787		2,401					U
80	Operational Enhancements Intelligence			15,769		13,861			6,724		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
63	MH-47 Chinook					135,482	U
64	CV-22 Modification					14,829	U
65	MQ-9 Unmanned Aerial Vehicle					6,746	U
66	Precision Strike Package					243,111	U
67	AC/MC-130J					163,914	U
68	C-130 Modifications					20,414	U
<b>Shipbuilding</b>							
69	Underwater Systems					20,556	U
<b>Ammunition Programs</b>							
70	Ordnance Items <\$5M			105,355		291,552	U
<b>Other Procurement Programs</b>							
71	Intelligence Systems			16,234		111,216	U
72	Distributed Common Ground/Surface Systems					11,645	U
73	Other Items <\$5M			984		97,317	U
74	Combatant Craft Systems					17,278	U
75	Special Programs					78,865	U
76	Tactical Vehicles			2,990		33,148	U
77	Warrior Systems <\$5M			32,573		293,306	U
78	Combat Mission Requirements			10,000		29,848	U
79	Global Video Surveillance Activities					2,401	U
80	Operational Enhancements Intelligence			6,724		20,585	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	Operational Enhancements			468,739		282,532				45,194	U
<b>Total Special Operations Command</b>				<b>3,108,087</b>		<b>2,199,919</b>				<b>369,222</b>	
<b><u>Budget Activity 03: Chemical/Biological Defense</u></b>											
<b>CBDP</b>											
82	Chemical Biological Situational Awareness	A		168,918		160,288					U
83	CB Protection & Hazard Mitigation	A		142,519		181,918					U
<b>Total Chemical/Biological Defense</b>				<b>311,437</b>		<b>342,206</b>					
<b>Total Procurement, Defense-Wide</b>				<b>7,491,065</b>		<b>5,332,147</b>				<b>438,064</b>	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	Operational Enhancements			327,726		247,038				53,264	U
<b>Total Special Operations Command</b>				<b>2,569,141</b>		<b>2,067,619</b>				<b>246,331</b>	
<b><u>Budget Activity 03: Chemical/Biological Defense</u></b>											
<b>CBDP</b>											
82	Chemical Biological Situational Awareness	A		160,288		147,150					U
83	CB Protection & Hazard Mitigation	A		181,918		149,944					U
<b>Total Chemical/Biological Defense</b>				<b>342,206</b>		<b>297,094</b>					
<b>Total Procurement, Defense-Wide</b>				<b>5,770,211</b>		<b>5,324,487</b>				<b>258,491</b>	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
81	Operational Enhancements			53,264		300,302	U
Total Special Operations Command				246,331		2,313,950	
<u>Budget Activity 03: Chemical/Biological Defense</u>							
CBDP							
82	Chemical Biological Situational Awareness	A				147,150	U
83	CB Protection & Hazard Mitigation	A				149,944	U
Total Chemical/Biological Defense						297,094	
Total Procurement, Defense-Wide				258,491		5,582,978	

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Feb 2020

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Reserve Equipment	458,000			510,000
02. National Guard Equipment	842,000			790,000
<b>Total National Guard and Reserve Equipment</b>	<b>1,300,000</b>			<b>1,300,000</b>

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Feb 2020

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Reserve Equipment	510,000			
02. National Guard Equipment	790,000			
<b>Total National Guard and Reserve Equipment</b>	<b>1,300,000</b>			

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Defense-Wide  
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Feb 2020

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Reserve Equipment		
02. National Guard Equipment		
Total National Guard and Reserve Equipment		

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Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Reserve Equipment</u></b>											
<b>Army Reserve</b>											
1	Miscellaneous Equipment	A		180,000					205,000		U
<b>Navy Reserve</b>											
2	Miscellaneous Equipment	A		65,000					100,000		U
<b>Marine Corps Reserve</b>											
3	Miscellaneous Equipment	A		13,000							U
<b>Air Force Reserve</b>											
4	Miscellaneous Equipment	A		200,000					205,000		U
<b>Total Reserve Equipment</b>				<b>458,000</b>					<b>510,000</b>		
<b><u>Budget Activity 02: National Guard Equipment</u></b>											
<b>Army National Guard</b>											
5	Miscellaneous Equipment	A		421,000					395,000		U
<b>Air National Guard</b>											
6	Miscellaneous Equipment	A		421,000					395,000		U
<b>Total National Guard Equipment</b>				<b>842,000</b>					<b>790,000</b>		
<b>Total National Guard and Reserve Equipment</b>				<b>1,300,000</b>					<b>1,300,000</b>		

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Reserve Equipment</u></b>											
<b>Army Reserve</b>											
1	Miscellaneous Equipment	A		205,000							U
<b>Navy Reserve</b>											
2	Miscellaneous Equipment	A		100,000							U
<b>Marine Corps Reserve</b>											
3	Miscellaneous Equipment	A									U
<b>Air Force Reserve</b>											
4	Miscellaneous Equipment	A		205,000							U
<b>Total Reserve Equipment</b>				<b>510,000</b>							
<b><u>Budget Activity 02: National Guard Equipment</u></b>											
<b>Army National Guard</b>											
5	Miscellaneous Equipment	A		395,000							U
<b>Air National Guard</b>											
6	Miscellaneous Equipment	A		395,000							U
<b>Total National Guard Equipment</b>				<b>790,000</b>							
<b>Total National Guard and Reserve Equipment</b>				<b>1,300,000</b>							

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
1	Miscellaneous Equipment	A					U
Navy Reserve							
2	Miscellaneous Equipment	A					U
Marine Corps Reserve							
3	Miscellaneous Equipment	A					U
Air Force Reserve							
4	Miscellaneous Equipment	A					U
Total Reserve Equipment			-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
5	Miscellaneous Equipment	A					U
Air National Guard							
6	Miscellaneous Equipment	A					U
Total National Guard Equipment			-----		-----		
Total National Guard and Reserve Equipment			-----		-----		

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Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Defense Production Act Purchases	86,356	64,393		
<b>Total Defense Production Act Purchases</b>	<b>86,356</b>	<b>64,393</b>		

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Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Defense Production Act Purchases	64,393	181,931		
<b>Total Defense Production Act Purchases</b>	<b>64,393</b>	<b>181,931</b>		

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Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
01. Defense Production Act Purchases		181,931
<b>Total Defense Production Act Purchases</b>		<b>181,931</b>

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	86,356		64,393						U
Total Defense Production Act Purchases			86,356		64,393						
Total Defense Production Act Purchases			86,356		64,393						

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	64,393		181,931						U
			-----		-----		-----		-----		
Total Defense Production Act Purchases			64,393		181,931						
			-----		-----		-----		-----		
Total Defense Production Act Purchases			64,393		181,931						

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>							
Defense Production Act Purchases							
1	Defense Production Act Purchases	A				181,931	U
Total Defense Production Act Purchases			-----		-----	181,931	
Total Defense Production Act Purchases						181,931	