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Comparing DHS Appropriations by Component, FY2016: Fact Sheet

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Generally, the homeland security appropriations bill includes all annual appropriations for the Department of Homeland Security (DHS), providing resources to every departmental component. **Table 1** and **Figure 1** show DHS’s new discretionary budget authority enacted for FY2015 and requested by the Administration for FY2016, as well as the funding levels provided in the Senate-reported and House-reported homeland security appropriations bills broken down by component—from largest to smallest appropriations request.

Total discretionary appropriations (as opposed to mandatory appropriations or other revenue available without annual congressional action) in **Table 1** do not include resources provided through adjustments under the Budget Control Act (BCA)¹ in the individual component lines. These are accounted for separately from the total discretionary appropriations and are displayed at the bottom of the table. As the table and figure reflect new discretionary budget authority, neither appropriated mandatory spending nor rescissions of prior-year budget authority are reflected in the component totals.

Table 1. DHS Appropriations by Component, FY2015 and FY2016

(in millions of dollars of discretionary budget authority, rounded)

Component	FY2015	FY2016		
	Enacted	Request	Senate-Reported S. 1619	House-Reported H.R. 3128
Customs and Border Protection (CBP)	\$10,837	\$11,643	\$11,304	\$11,296
U.S. Coast Guard (USCG)	8,378 ^a	8,151 ^b	8,721 ^c	8,512
Immigration and Customs Enforcement (ICE)	5,959	5,965	5,815	5,815
Transportation Security Administration (TSA)	4,834	4,783	4,719	4,653
Federal Emergency Management Agency (FEMA)	4,347 ^d	4,462 ^e	4,554 ^e	4,436 ^e
U.S. Secret Service (USSS)	1,666	1,939	1,924	1,906
National Protection and Programs Directorate (NPPD)	1,502	1,659	1,638	1,585
Departmental Management	743	961	924	787
Science & Technology Directorate (S&T)	1,104	779	765	787
Domestic Nuclear Detection Office (DNDO)	308	357	320	357
Analysis & Operations (A&O)	256	269	263	265
Federal Law Enforcement Training Center (FLETC)	258	267	246	239
Office of the Inspector General (OIG)	119	142	134	141
U.S. Citizenship and Immigration Services (USCIS)	124	151	120	120
Office of Health Affairs (OHA)	129	124	123	125
Total Discretionary Appropriations without Rescissions	\$40,565	\$41,653	\$41,572	\$41,024
Adjustments under the Budget Control Act	6,651	6,713	6,873	6,713

¹ P.L. 112-25.

Component	FY2015	FY2016		
	Enacted	Request	Senate-Reported S. 1619	House-Reported H.R. 3128
Total New Discretionary Budget Authority	\$47,215	\$48,366	\$48,445	\$47,737
<i>General Provisions: Rescissions (not reflected above or visually in figure)</i>	-894	-255	-1,359	-1,692
Total Net Discretionary Appropriations	\$39,670	\$41,398	\$40,213	\$39,332

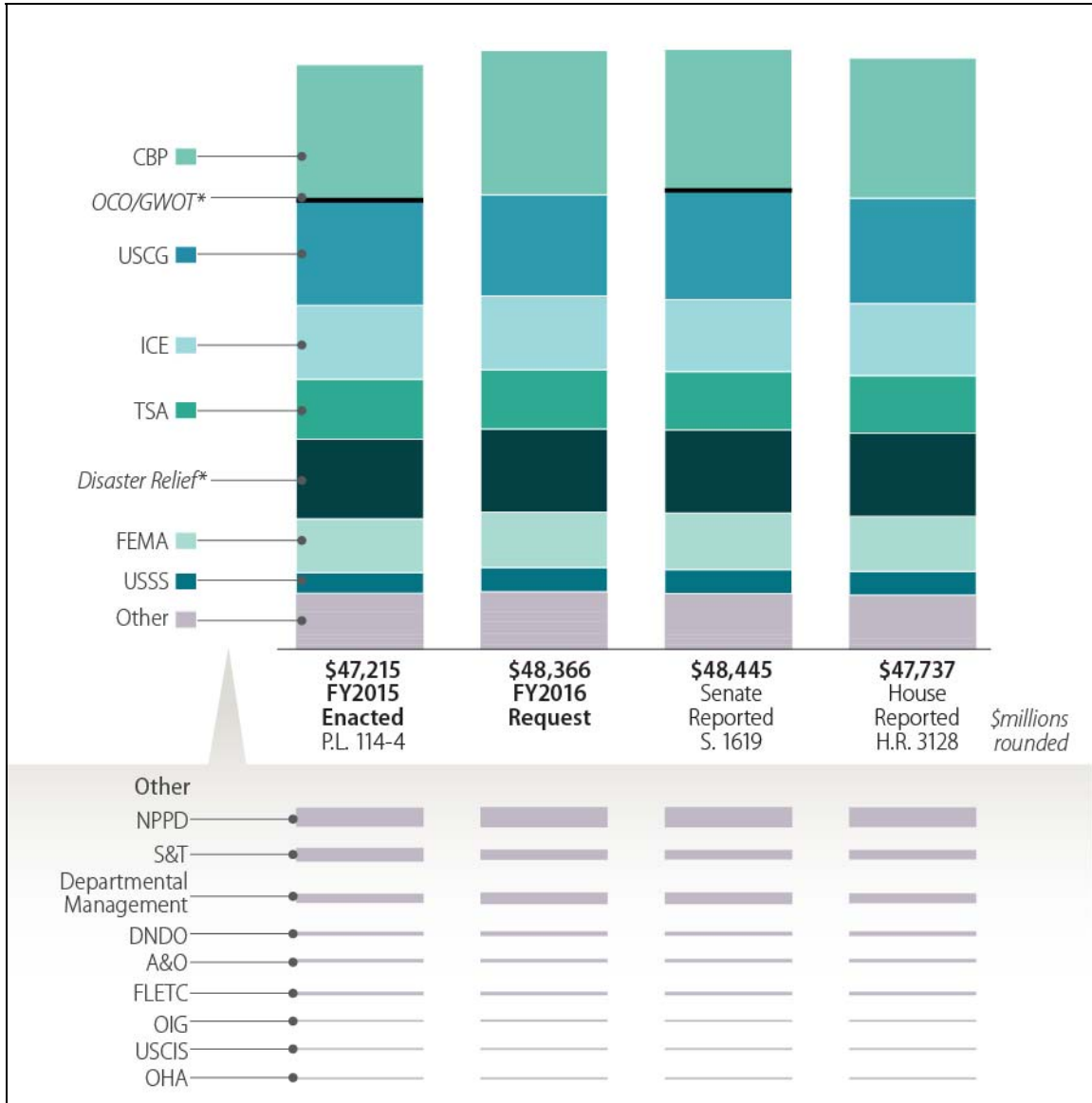
Source: Congressional Research Service (CRS) analysis of P.L. 114-4 and its explanatory statement as printed in the *Congressional Record* of January 13, 2015, pp. H275-H322, the FY2016 DHS *Budget-in-Brief*, S. 1619, S.Rept. 114-68, H.R. 3128 and H.Rept. 114-215.

Notes: Table does not reflect non-appropriated resources available to DHS components.

- a. \$213 million in FY2015 funding for overseas contingency operations for the Coast Guard under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.
- b. \$160 million in proposed FY2016 funding for overseas contingency operations for the Coast Guard under an adjustment to the discretionary spending limits to be provided as a transfer from the Navy is not shown in this table entry.
- c. \$160 million in proposed FY2016 funding for overseas contingency operations in the Senate-reported DHS appropriations bill for the Coast Guard under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.
- d. \$6,438 million in FY2015 funding for disaster relief costs provided through FEMA's Disaster Relief Fund under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.
- e. \$6,713 million in proposed FY2016 funding for disaster relief costs provided through FEMA's Disaster Relief Fund under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.

In **Figure 1**, the first column of numbers shows budget authority provided in P.L. 114-4, which included the FY2015 annual appropriations for DHS: resources available under the adjustments to the discretionary spending limits provided pursuant to the BCA are shown in black. The second column shows a similar breakdown for the FY2016 request, while the third and fourth show the Senate-reported and House-reported proposed funding levels.

Figure I. Department of Homeland Security Appropriations by Component, FY2015 and FY2016



Source: CRS analysis of P.L. 114-4 and its explanatory statement as printed in the *Congressional Record* of January 13, 2015, pp. H275-H322, the FY2016 DHS *Budget-in-Brief*, S. 1619, S.Rept. 114-68, H.R. 3218 and H.Rept. 114-215.

Chart Abbreviations: CBP, Customs and Border Protection; OCO/GWOT, Overseas Contingency Operations/Global War on Terror; USCG, U.S. Coast Guard; ICE, Immigration and Customs Enforcement; TSA, Transportation Security Administration; FEMA, Federal Emergency Management Administration; USSS, U.S. Secret Service; NPPD, National Protection and Programs Directorate; S&T, Science and Technology Directorate; DNDO, Domestic Nuclear Detection Office; A&O, Analysis and Operations; FLETC, Federal Law Enforcement Training Center; OIG, Office of the Inspector General; USCIS, U.S. Citizenship and Immigration Services; OHA, Office of Health Affairs.

Note: For underlying data and notes on data, see **Table I**.

* Covered by an adjustment under the Budget Control Act (P.L. 112-25).

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