

Backlog Reduction Goals for FY08, FY09, FY10
 In furtherance of E.O. 13,392, "Improving Agency Disclosure of Information"
 U.S. Department of Homeland Security

Initial Requests

U.S. Customs & Border Protection (CBP)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	397	12,151	12,200	251

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	251	14,095	14,146	200

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 U.S. Department of Homeland Security

2010	200	16,350	16,450	100
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Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	185	175	200	148

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	148	225	250	123

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 U.S. Department of Homeland Security

2010	123	275	300	98
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U.S. Coast Guard (USCG)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	1690	7370	7359	1635

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 U.S. Department of Homeland Security

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	1635	7370	7499	1506
2010	1506	7370	7639	1237

Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	36	28	35	21

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	21	30	35	16
2010	16	32	35	13

U.S. Citizenship & Immigration Services (USCIS)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	70,000	95,000	125,400	35,600

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 U.S. Department of Homeland Security

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	35,600	104,500	125,400	14,700
2010	14,700	114,950	125,400	4,250

Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	2997	1102	2400	1601

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	1601	1102	2400	303
2010	303	1102	1405	0

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 U.S. Department of Homeland Security

Federal Emergency Management Agency (FEMA)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	262	700	773	150

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	150	800	927	23
2010	23	900	923	0

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 U.S. Department of Homeland Security

U.S. Immigration & Customs Enforcement (ICE)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	227	4000	4100	57

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	57	4750	4800	7
2010	7	5500	5507	0

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 U.S. Department of Homeland Security

U.S. Secret Service (USSS)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	673	855	824	484

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	484	870	906	448
2010	448	890	996	342

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	25	70	70	19

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	19	72	75	16
2010	16	75	80	11

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Transportation Security Administration (TSA)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	230	900	1055	75

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	75	950	975	50
2010	50	1000	1025	25

Backlog Reduction Goals for FY08, FY09, FY10
 In furtherance of E.O. 13,392, "Improving Agency Disclosure of Information"
 U.S. Department of Homeland Security

Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	15	50	60	5

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	5	50	53	2
2010	2	50	52	0

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Office of Civil Rights & Civil Liberties (CRCL) – no backlog

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	4	16	20	0

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	0	18	18	0
2010	0	20	20	0

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Federal Law Enforcement Training Center (FLETC)*

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	90	1700	1700	50

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	50	1850	1900	0
2010	0	2000	2000	0

* FLETC, currently processing it's own FOIA appeals, maintains no appeals backlog

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Assistant Secretary for Intelligence & Analysis (OIA)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	48	75	83	40

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	40	85	90	35
2010	35	90	95	30

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Under Secretary for Management (MGMT)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	15	216	223	8

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	8	221	223	6
2010	6	227	227	2

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

National Protection and Programs Directorate (NPPD) & US-VISIT*

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	18	183	190	5

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	5	219	222	2
2010	2	263	265	0

* In FY07, US-VISIT was not fully integrated into NPPD FOIA, however, this backlog reduction plan does consider US-VISIT as an office within NPPD for the upcoming years.

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Director for Operations Coordination (OPS)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	5	70	61	14

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	14	85	87	12
2010	12	88	93	7

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Office of Inspector General (OIG)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	101	200	221	80

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	80	250	266	64
2010	64	300	313	51

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Assistant Secretary for Policy

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	6	36	42	0

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	0	45	45	0
2010	0	56	56	0

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Privacy Office (PRIV)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	63	1205	1240	20

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	20	1,275	1,270	15
2010	15	1,440	1,460	0

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 U.S. Department of Homeland Security

Under Secretary for Science & Technology (S&T)

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	22	20	20	12

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	12	61	61	10
2010	10	81	81	5

Backlog Reduction Goals for FY08, FY09, FY10
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 U.S. Department of Homeland Security

Appeals

DHS Office of General Counsel*

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	242	450	474	218

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2009	218	500	522	196
2010	196	550	572	176

* Processes appeals for DHS/PRIV, CRCL, FEMA, ICE, OIG, MGMT, OIA, OPS, NPPD/US-VISIT, S&T, Policy