



Department of Homeland Security

Office for Domestic Preparedness

Overview Briefing

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ODP Background

Effective March 1, 2003, the Homeland Security Act of 2002 transferred the Office for Domestic Preparedness (ODP) to the Border and Transportation Security Directorate within the Department of Homeland Security, and assigns ODP with:

"The primary responsibility within the executive branch of Government to build and sustain the preparedness of the United States to reduce vulnerabilities, prevent, respond to and recover from acts of terrorism," including 8 expanded responsibility areas



ODP's Expanded Responsibilities

The Homeland Security Act assigns 8 expanded responsibilities to ODP:

- **Incorporate the national strategy into planning guidance.**
- **Support risk analysis and risk management activities.**
- **Direct and supervise federal terrorism preparedness grant programs.**
- **Coordinate preparedness efforts.**
- **Provide training for federal, state and local agencies and international entities.**
- **Coordinate and consolidate communications relating to homeland security.**
- **Cooperate closely with FEMA.**
- **Consolidate terrorism related elements of FEMA's Office of National Preparedness.**



ODP Accomplishments

ODP provides equipment grants, training, exercises, technical assistance, and other resources to state and local emergency responders. Since 1998, ODP has:

- Trained more than 290,000 responders
- Conducted 254 combating terrorism exercises, including the Top Officials (TOPOFF) exercise series
- Made available over \$3.2 billion in homeland security funding

ODP is DHS' one-stop shop for state and local representatives



ODP FY03 Appropriation

Public Law 108-7, Consolidated Appropriations Resolution, 2003: Total: \$1.00 B (not including blanket rescission of 0.65%)

- **Grants to states and territories: \$400 M**
- **Equipment programs: \$58.5 M**
- **Training: \$233 M**
- **Exercise: \$112 M**
- **High Threat Urban Areas: \$100 M**
- **R&D: \$23.5 M**
- **Strategic Planning and Technical Assistance: \$53 M**
- **Management & Administration: \$17 M**



ODP FY03 Wartime Supplemental Appropriation

Total for ODP: \$2.23 B

- **Formula grants for states: \$1.3 B**
- **Technical assistance: \$30 M**
- **Critical infrastructure grants: \$200 M**
- **Urban Areas Security Initiative: \$700 M**

National Strategy for Homeland Security

- **Strategic objectives:**
 - **Prevent terrorist attacks within the United States;**
 - **Reduce America's vulnerability to terrorism, and;**
 - **Minimize the damage and recover from attacks that may occur**

- **Prevention includes the following elements:**
 - **"deter all potential terrorists from attacking America"**
 - **"detect terrorists before they strike"**
 - **"prevent them and their instruments of terror from entering our country"**
 - **"take decisive action to eliminate the threat they pose"**

ODP Prevention Efforts

- **Prevention task development, analysis, and rating using multi-disciplinary subject matter experts:**
 - **Collaboration tasks**
 - **Information sharing tasks**
 - **Threat recognition tasks (recognizing the potential or development of a threat)**
 - **Target hardening tasks (reduce vulnerability of targets)**
- **Prevention and Deterrence Program - \$500 M**
 - **Gather input from emergency responders**
 - **Build and expand upon prevention efforts completed to date**



State Homeland Security Assessment and Strategy Process

- **A homeland security preparedness planning tool**
 - **Prevent**
 - **Respond**
 - **Recover**
- **Process initiated in FY 1999 for 56 states and territories**
- **Program Components**
 - **Assessments**
 - **State Homeland Security Strategy**
 - **State Assistance Plan**
- **Grant funding in support of process**
 - **Over \$2.5 B from FY99 to 03**



FY03 SHSAS Conferences

ODP's FY03 State Homeland Security Assessment and Strategy Program Regional Conferences:

- **Honolulu, 5/7-8/03**
 - Attendees: MP, AS, GU, HI
- **Denver, 5/20-21/03**
 - Attendees: CO, UT, MT, ND, SD, WY, TX, LA, AR, NM, OK
- **St. Petersburg, 6/3-4/03**
 - Attendees: KY, TN, NC, SC, GA, MS, AL, FL, US VI, PR
- **Chicago, 6/10-11/03**
 - Attendees: OH, IN, IL, MI, MN, WI, KS, NE, MO
- **San Francisco, 6/17-18/03**
 - Attendees: CA, HI, AZ, NV, ID, WA, AK, OR, IA
- **New York, 6/24-25/03**
 - Attendees: ME, NH, VT, MA, CT, RI, MD, WV, VA, DE, PA, DC, NY, NJ

Process Overview

STEP 1

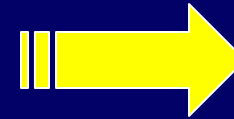
STEP 2

STEP 3

Assessments



State Homeland
Security Strategy



State Assistance
Plan

Conducted at the
local and state
levels

Created at the
state level

Created by ODP in
concert with the state

State uses strategy to
identify & allocate all HS
resources

END RESULT = Appropriately allocated preparedness resources

Step 2 - State Homeland Security Strategy

- A strategy for the state's homeland security based on risk and needs assessment data
- Each strategy includes specific homeland security goals and objectives addressing topics such as:
 - Prevention
 - Response
 - Recovery
- Strategy must be submitted for a state to receive its services and funds in FY04 and beyond



Step 3 - State Assistance Plan

- **ODP uses the submitted strategy and assessment data to tailor and formulate a State Assistance Plan (SAP) for each state.**
- **A SAP is a blueprint and work plan for the delivery of ODP training, exercise, technical assistance and equipment services and other federal resources.**

Value of Process

Federal Level

- **The most comprehensive collection of national preparedness needs available**
- **A clear process for coordinating federal aid programs and their approach to state and local governments**
- **An opportunity for DHS to allocate multi-purpose homeland security funding based on a single, comprehensive state plan**
- **Provides ability to add additional requirements**
- **Distribution of resources tied directly to assessed needs**

Value of Process

State and Local Levels

- **Supports homeland security planning**
 - **Strategy enables state and local homeland security planners to justify their priorities and resource needs to state and local legislatures**
- **Allows for “one stop shopping” for all homeland security resources**
- **Facilitates inter-agency and -discipline dialog**
- **Identifies areas in need of mutual aid agreements**



ODP Training Program

- **ODP provides comprehensive combating terrorism training at the awareness, technician, operations, and incident command levels. Training is based on accepted professional standards, and conducted in residence, on-site, or through distance education. ODP is:**
 - **Providing training grants in '03 to institutionalize awareness-level training at the State level.**
 - **Expanding the National Domestic Preparedness Consortium.**
 - **Initiating the Naval Post Graduate School Homeland Security Masters Degree Program.**
 - **Developing a Performance-Based Training, Exercise and Evaluation Management System.**



ODP Equipment Program

- **ODP provides formula grants for equipment acquisition, consistent with State Strategies, to state and local agencies to respond to threats or acts of terrorism.**
- **ODP has expanded the Approved Equipment List, including physical security / prevention equipment / systems.**
- **Pre-Positioned Equipment Program (PEP).**
- **Homeland Defense Equipment Reuse (HDER) Program.**
- **Domestic Preparedness Equipment Technical Assistance Program (DPETAP).**



ODP Exercise Program

- **ODP provides expert assistance in design, development, conduct and evaluation of combating terrorism exercises, and delivers:**
 - **Exercise grant funding and direct support to States to establish exercise programs and conduct exercises.**
 - **A National Exercise Program, including:**
 - **National / International Top Officials (TOPOFF) Exercise Series.**
 - **Regional Exercise Program.**
 - **National Security Special Event Exercise Program.**
 - **ODP is working with Federal, State and local partners to implement a performance and threat-based, peer evaluated national homeland security exercise program.**



ODP Technical Assistance Program

- **ODP provides tailored expert assistance to the Homeland Security community in combating terrorism preparedness, including:**
 - **Support for Statewide Domestic Preparedness Strategy development and conduct of assessments.**
 - **Centralized Scheduling and Information Desk (CSID) and homeland security information resources.**
 - **Support to key public sector associations.**
 - **Support to meet specific requests outside of training, exercise, and equipment support.**



ODP FY03 Grants

Enhanced Timeline

- **Application kits posted online within 2 days of approval**
- **Application deadline: within 45 days of posting**
- **ODP application review: within 7 days of submission**
 - **ODP average: 3.5 days**
- **OJP grant award: within 21 days of ODP review and approval**
 - **OJP average: 17 days**
- **80% transfer to local governments: within 45 days of award**



ODP FY03 Grants Status

State Homeland Security Grant Programs I and II:

- 56 states and territories applied, approved and awarded

Urban Areas Security Initiative (UASI) Grant Program I:

- 7 urban areas applied, 7 approved, 6 awarded

UASI Grant Program II:

- 19 states applied, 17 approved, 16 awarded

UASI Port Security Grant Program:

- 49 applied, 11 approved, and no awards to date

UASI Mass Transit Security Grant Program:

- 18 applications submitted to date

Urban Areas Security Initiative

- **Program Authority: Public Laws 108-7 and 108-11**
- **Program Participants: 30 urban areas, 14 port zones, and 20 mass transit agencies**
- **Purpose: To build a sustainable increase in the capacity of key urban areas to prevent, deter, and respond to terrorist attacks within the U.S.**
- **Leverages accomplishments and lessons learned from other national efforts:**
 - **TOPOFF, TOPOFF2, Nunn-Lugar-Domenici Domestic Preparedness Program, State Homeland Security Assessment and Strategy Program**

\$800 million homeland security program



UASI Kickoff Conferences

ODP's Urban Areas Security Initiative Kickoff Conferences:

- **Washington, DC, 8/4/03**
- **New York, 8/6/03**
- **Chicago, 8/8/03**
- **Denver, 8/11/03**
- **Seattle, 8/13/03**

- **National Capital Region, TBD**
- **California, TBD**



Budget Comparison

ODP Request, House, and Senate Mark

	REQUEST	SENATE	HOUSE
State Grants	3,247,000,000	3,280,000,000	3,145,000,000
<i>State and Local Grants</i>	1,916,000,000	1,200,000,000	1,900,000,000
<i>Critical Infrastructure Formula</i>			200,000,000
<i>Urban Area Security Initiative</i>		750,000,000	500,000,000
<i>Emergency Mgt Performance Grants</i>	150,000,000		
<i>State Technical Asst.</i>		30,000,000	
<i>Prevention & Deterrence</i>	500,000,000	500,000,000	500,000,000
<i>Fire Act</i>	500,000,000	750,000,000	
<i>Citizen Corp</i>	181,000,000	50,000,000	45,000,000
Equipment Support	32,000,000	40,000,000	17,000,000
<i>PEP</i>	5,000,000	5,000,000	5,000,000
<i>Standards & Testing</i>	27,000,000	35,000,000	12,000,000
Training	130,000,000	228,000,000	160,000,000
<i>CDP</i>	50,000,000	60,000,000	
<i>NDPC</i>	80,000,000	80,000,000	125,000,000
<i>Continuation of Core Training Programs</i>		28,000,000	
<i>Competitive Grants for Emerging Training</i>		60,000,000	35,000,000
Exercises	50,000,000	50,000,000	50,000,000
Direct Technical Assistance	67,000,000	10,000,000	67,000,000
Management & Administration/Contract Support	32,000,000	30,000,000	64,000,000
<i>Program Administration</i>	21,000,000	30,000,000	21,000,000
<i>Grant Admin & Planning</i>			32,000,000
<i>Contractor Support</i>	11,000,000		11,000,000
TOTAL	3,558,000,000	3,638,000,000	3,503,000,000



Department of Homeland Security

QUESTIONS?