

Review of CDC's Supplemental Program Announcement



Goal of this Program

- To upgrade state and local public health jurisdictions' preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies



Basic Overview

- Supplement to 99051
- Budget Period Feb 19, 2002 – August 30, 2003
- $\$918 = \$865 + \$65 - \12
- FY02 Base
- Direct Assistance Authorized



Focus Areas

- A – Preparedness Planning and Readiness Assessment
- B – Surveillance and Epidemiology Capacity
- C – Laboratory Capacity - Biological
- D – Supplemental Funding not available
- E – Health Alert Network/Communication and Information Technology
- (NEW) F – Communicating Health Risks and Health Information Dissemination
- (NEW) G – Education and Training



Funds Distribution

- 20% - Available now
 - 80% - Restricted until work plan approved
 - A – 20
 - B – 20
 - C – 13
 - D – 0
 - E – 12
 - F – 5
 - G – 10
- Based on priorities
and Congressional
Intent



Funds Distribution

- **20%**
 - Up to half to be used for developing work plans
 - Remaining to address critical benchmarks and recoup public health costs incurred since September 11, 2001 (all activities must adhere to the scope of the original 99051 Program Announcement)
- **80%**
 - Suggested amounts awarded by focus area based on predetermined percentages
 - Projects are allowed to move funding between focus areas without prior approval based upon what's needed in their jurisdiction to address critical capacities
- **All Funds must be accounted for in the submitted work plans and budgets – by focus area**



Unique Populations

- **Border states**
- **Tribal Nations/Organizations**
- **The Elderly and Persons with disabilities**



State and Local Collaboration

- Language determined in collaboration with ASTHO and NACCHO
- Based on ensuring benefits are delivered where the capacities are developed
- Evidence needed that demonstrates meaningful collaboration
 - Direct involvement in the projects work plan development
 - Letters of support from key local health agencies where appropriate



Program Requirements

- **Critical Capacities:**
 - Include the 14 Critical Benchmarks
 - Defined as: the core expertise and infrastructure to enable public health systems to prepare for and respond to bioterrorism, other infectious disease outbreaks, and other public health threats and emergencies.
 - Activities that may be considered: Examples of activities related to the Critical Capacity.
 - These must be addressed in the work plan before Enhanced capacities are addressed.



Program Requirements

- **Enhanced Capacities:**
 - **Defined as: the additional expertise and infrastructure (i.e., over and above the Critical Capacities) to enable public health systems to have optimal capacities to respond to bioterrorism, other infectious disease outbreaks, and other public health threats and emergencies.**
 - **If selected, these must also be addressed in the work plan similar to the Critical Capacities.**



Program Requirements

- **For each Critical Capacity or Selected Enhanced Capacity the recipient must provide the following in their work plans:**
 - State of current capacity
 - An assessment of whether the current capacity is adequate
 - An implementation/improvement plan with objectives
 - Time line
 - Evaluation plan
 - Budget and budget justification (budgets by capacity must be combined by focus area and the 424a(s) must reflect this)



5 page limit/capacity



Program Requirements

- **Submission Package must include:**
 - Documentation required for each of the 14 Critical Benchmarks
 - Work plans develop by Critical/Enhanced Capacity (see previous page)
 - Documentation of State and Local Collaboration
 - Letters acknowledging active involvement from Local Health Agencies – where appropriate
 - Other required application documents as identified in the supplemental guidance
- **Due date: April 15, 2002 – Letters Unrestricting Funds by May 15, 2002.**



Technical Review

- **DHHS/CDC/HRSA/OEP staff will review work plans to identify:**
 - **That Critical Capacities to include Critical Benchmarks have been addressed and appropriate documentation submitted**
 - **That work plans include appropriate activities, measurable and realistic objectives, time lines, evaluation plans, and budgets and budget justifications.**
 - **That activities in the work plan are commensurate with guidance requirements and the level of funding awarded.**



Technical Assistance

- CDC is currently reorganizing to identify technical assistance consultants for each project – MORE TO COME
- Website www.bt.cdc.gov
 - Q/As
 - Guidance is posted
 - Other tools to be posted as needed
- Evaluation
 - Suggested Performance Measures
 - Tools forthcoming from CDC to assist



Review of Focus Areas

- **How the panels will function:**
 - Goals of the Focus Area
 - Critical Benchmarks
 - Summary of Capacities
 - Key Issues
 - Q/As from the floor



Questions

